

GARDEN CITY COMPREHENSIVE PLAN 2016 – 2036 SHORT TERM WORK PROGRAM (STWP) ACTIVITIES STATUS REPORT AS OF 11/12/19

Activities	Schedule	Responsible Party	Cost Estimate	Funding Source(s)	Status
Economic Development					
Support development and promotion of the Farmer's Market as a source of local produce	2016-2020	Tourism Council and Planning Dept.	Staff Time	Tourism Fund/ General Fund	In Process/ On Going
Implement activities proposed in the Urban Redevelopment Plan	2016-2020	Planning Dept.	Staff Time	General Fund	Complete/ On Going
Develop overlay districts with design guidelines for the commercial target areas defined in the Urban Redevelopment Plan	2016-2018	Planning Dept.	Staff Time	General Fund	In Process
Develop an Economic Development Plan that includes appropriate commercial business recruitment and support	2016-2018	City Manager's Office	\$25,000	General Fund	Complete/ On Going
Identify and create Business Improvement Districts (BIDs), CIDs, TADs, or other items to support economic development initiatives	2018-2019	City Manager's Office	\$50,000	General Fund	In Process/ On Going
Develop a strategy for business recruitment	2016-2018	City Manager's Office	Staff Time	General Fund	Complete
Natural and Cultural Resources					
Work with FEMA and ISO to improve the City's Community Rating System (CRS) score	2016-2017	Planning Dept.	Staff Time	General Fund	Complete
Devise a water supply plan or strategy using existing and future withdrawal permit restrictions and outside sources	2016-2020	Water & Sewer Dept.	\$75,000	Water & Sewer Enterprise Fund	Complete
Participate in an update to the Chatham County Water Supply Management Plan	2016-2020	Water & Sewer Dept.	\$10,000	Water & Sewer Enterprise Fund	Complete
Identify property for acquisition as community and pocket parks	2016-2020	Planning Dept.	Staff Time	General Fund	In Process

Community Work Program

Activities	Schedule	Responsible Party	Cost Estimate	Funding Source(s)	Status
Natural and Cultural Resources					
Continue to educate residents regarding the need to protect designated flood zones or high-risk flood areas	2016-2020	Planning Dept.	Staff Time	General Fund	Complete
Perform a tree inventory in public ROW and City parks	2017-2019	Planning Dept.	\$35,000	General Fund	Postponed
Update stormwater ordinances and local design manual to incorporate basin specific designs into the regulations	2016-2017	Public Works Dept.	Staff Time	Stormwater Enterprise Fund	Ongoing
Housing					
Coordinate with the Garden City Community Housing Team to restore, revitalize and rehabilitate city neighborhoods	2016-2020	City Manager's Office	Staff Time	General Fund	Complete/On Going
Explore alternative housing options to accommodate local and regional housing needs / trends (container housing)	2017-2018	City Manager's Office	Staff Time	General Fund	In Process/ On Going
Review codes related to vacant structures to evaluate if the mitigation process can be streamlined	2017-2018	Planning Dept.	Staff Time	General Fund	Complete
Achieve "minimum standards" compliance with the Regional Plan for Coastal Georgia	2016-2020	Planning Dept.	Staff Time	General Fund	Complete
Facilities and Services					
Implement the Parks and Recreation Masterplan to include new and renovated facilities	2016-2020	Planning Dept. / Recreation Dept.	\$100,000	General Fund	In Process
Continue to expand water and wastewater service south of I-16 in association with the Town Center development and the South Garden City Urban Redevelopment Area	2016-2020	Water & Sewer Dept.	\$7,500,000	Water & Sewer Enterprise Fund/ GEFA	Expand as Projects are Approved

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Facilities and Services					
Explore ways to better track citizen requests through apps, live real-time reporting, and other technologies	2016-2020	Public Works Dept.	\$10,000	General Fund	Complete
Upgrade the City's Water Pollution Control Plant (WPCP) to a reuse discharge standard	2018-2020	Water & Sewer Dept.	\$12,000,000	GEFA or Revenue Bond	Postponed Pending EPD Direction
Proactively maintain the MS4 as required by the Phase I NPDES permit to mitigate the impacts of flooding	2016-2020	Public Works Dept.	\$500,000	Stormwater Enterprise Fund	Complete
Improve city-wide fire service to maintain / improve ISO rating	2016-2020	Fire Department	Staff Time	General Fund	Ongoing
Transportation					
Improve traffic level of service and road conditions for Chatham Parkway and associated roads in the Telfair area	2016-2018	Public Works Dept.	\$5,800,000	General Fund/ SPLOST	Complete
Develop a City-wide pavement management system to prioritize city streets for future work	2016-2018	Public Works Dept.	\$50,000	General Fund/ SPLOST	Scheduled
Improve pedestrian safety and mobility around city arterials and state routes	2016-2020	City Manager's Office	Staff Time	General Fund	On Going
Implement the City's comprehensive Capital improvement program	2016-2020	City Manager's Office	Varies	General Fund	On Going
The City will work with CAT to expand services to targeted areas of the city	2016-2020	City Manager's Office	Staff Time	General Fund	On Going

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Resilience and Sustainability					
Continue to participate in disaster preparedness exercises with CEMA and other neighboring jurisdictions	2016-2020	City Manager's Office	Staff Time	General Fund	Complete
Coordinate with CEMA on the Disaster Recovery Plan and Redevelopment Plan	2016-2020	City Manager's Office	Staff Time	General Fund	Complete
Deter development within the regulated high-risk flood zones	2016-2020	Planning Dept.	Staff Time	General Fund	Complete/ On Going
Review and implement the recommendations from the Greenhouse Gas Emissions Inventory to reduce the impact of government operations	2016-2020	City Manager's Office	Staff Time	General Fund	Ongoing
Review and implement the recommendations of the Safe Growth Audit	2016-2020	City Manager's Office	Staff Time	General Fund	On Going
Review existing Sea Level Rise studies and data trends to understand how the City may be impacted	2016-2020	City Manager's Office	Staff Time	General Fund	Complete
Intergovernmental Coordination					
Adopt a resolution in support of the Chatham County Blueprint	2016-2017	City Manager's Office	Staff Time	General Fund	Complete
Identify applicable goals and strategies from the Blueprint related to education, the economy, health and quality of life for implementation at the municipal government level	2016-2020	City Manager's Office	Staff Time	General Fund	Complete