

City of Garden City, Georgia
Schedule of Expenditures of
2014 - 2020 Special Purpose Local Option Sales Tax Proceeds
For The Year Ended December 31, 2022

Project Description	Original Estimated Cost	Revised Estimated Cost	Expenditures		
			Prior Years	Current Year	Total
<u>2014 - 2020 SPLOST Referendum</u>					
Capital Outlay:	\$ 3,613,000	\$ 3,613,000	\$ -	\$ -	\$ -
Government Buildings	-	-	1,739,422	29,452	1,768,874
Public Safety Facilities & Equipment	-	-	2,808,244	513,059	3,321,303
Roads, Streets and Bridges	-	-	2,825,508	242,786	3,068,294
Cultural and Recreational Facilities	-	-	-	130,354	130,354
Parks	-	-	-	-	-
Debt Service:	-	-	-	-	-
Municipal and Judicial Facilities	4,472,000	4,472,000	5,042,300	661,094	5,703,394
TOTAL	\$ 8,085,000	\$ 8,085,000	\$ 12,415,474	\$ 1,576,745	\$ 13,992,219