

A G E N D A
City Council Meeting
Monday, November 15, 2021 – 6:00 p.m.

➤ OPENING

- **Call to Order**
- **Invocation: Council Elect Bruce Campbell**
- **Pledge of Allegiance**
- **Roll Call**
- **Oath of Office:** Swearing in of Council Elect Bruce Campbell to serve the remaining one and a half (1.5) months of the four (4) year term of Bessie Kicklighter who retired from City Council, said four (4) year term expiring at the first regular Council meeting in January 2022.

➤ FORMAL PUBLIC COMMENT

Formal Public Comment – City Council Agenda Protocol

The City of Garden City has identified this portion of the meeting to allow individuals an opportunity to formally address the City Council on issues of importance. Garden City requires that individuals who desire to formally address the City Council submit a written request form outlining the subject matter that they intend to discuss so that they can be placed on the meeting agenda. Members of the public desiring to be placed on the agenda to present or address matters to the City Council must submit a formal "**REQUEST TO BE PLACED ON THE CITY COUNCIL AGENDA**" form to the Office of the City Manager at least 10 days prior to the requested City Council meeting date that you wish to speak. City Council meetings are held on the first and third Monday of each month so the request must be submitted no later than 5:00 pm on the Friday which constitutes 10 days prior. The request can be done in person, regular mail, fax or e-mail and the speaker should obtain acknowledgement of the request from the City to demonstrate that the 10-day requirement has been met. The request form may be obtained from the Office of the City Manager and on the City's website www.gardencity-ga.gov. The request should state the name of the individual(s) desiring to be heard and the subject matter to be presented to City Council. Requests may be referred at the discretion of the City Manager, to appropriate staff for mediation prior to being placed on the public agenda. Please be advised the completion of a request form does not entitle the speaker to be added to the agenda.

➤ **Public Hearings:**

➤ **Alcoholic Beverage License Manager's Application (Food Lion):** Receipt of public comment on an application made by Tonya Green to sell wines, beer and/or malt beverages at Food Lion #811, 109 Minus Avenue, Garden City, Georgia.

Speaking to a Public Hearing Item Protocol

In the interests of time and to ensure fairness of all persons who appear before the City Council to speak for or against a public hearing item, speakers will be limited to three (3) minutes each to address City Council except as described herein. One speaker for the Petitioner may address the City Council for no more than 10 minutes, unless extended by the Mayor. In an effort help the City Council and the general public to better understand the issues, the Mayor may request that a City staff member address the City Council from the podium. Speakers from the general public may only speak when recognized by the Mayor during the public hearing. Speakers will be asked to come to the podium to address the City Council for three (3) minutes and they shall state their name and resident address for the record.

Speakers addressing City Council on a public hearing item should coordinate comments to respect City Council's time limits. Groups should select a spokesperson to present the major points that summarize their position and opinions. Speakers are urged to be brief and non-repetitive with their comments. Comments shall specifically address the public hearing item before the City Council, and the speaker shall maintain appropriate tone and decorum when addressing the City Council. City Council may ask questions of the applicant, speakers, or staff during these proceedings only for the purpose of clarifying information. The speaker shall not direct derogatory comments to any individual, organization, or business. At the conclusion of the three (3) minute time period, the speaker will be notified that his/her time has elapsed and the next speaker will be recognized to come forward to the podium and address the City Council. Once the public hearing is closed on an item, there will be no further opportunity for formal or informal public input at a City Council meeting.

***PROCEDURES FOR CONDUCTING PUBLIC HEARINGS ON PROPOSED ZONING DECISIONS BEFORE
GARDEN CITY'S MAYOR AND COUNCIL AND STANDARDS GOVERNING THE EXERCISE OF
CITY COUNCIL'S ZONING POWER***

Procedures for Conducting Public Hearings on Proposed Zoning Decisions:

All public hearings conducted by the Mayor and Council on Garden City, Georgia, on proposed zoning decisions shall be conducted as follows:

- (1) All public hearings by the Mayor and Council on zoning amendments shall be chaired by the Mayor.
- (2) The Mayor shall open the hearing by stating the specific zoning amendment being considered at the public hearing and further stating that printed copies of the adopted standards governing the exercise of the Mayor and Council's zoning power and the procedures governing the hearing are available to the public.
- (3) The Director of the City's Planning and Zoning Department shall advise the Mayor and Council of the recommendation of the Planning Commission when applicable.
- (4) The Mayor shall determine the number of attendees who desire to testify or present evidence at the hearing.
- (5) When there is a large number of individuals wishing to testify at a hearing, the Mayor may invoke time limits on individual speakers. In such cases, these time limits shall apply to all speakers. Proponents, including the petitioner or the petitioner's agent requesting the zoning decision, shall have no less than ten (10) minutes for the presentation of data, evidence, and expert opinions; opponents of the proposed decision shall have an equal minimum period of time. The Mayor may grant additional time; provided, however, an equal period of time shall be granted both sides.
- (6) The petitioner requesting such zoning decision, or the applicant's agent, shall be recognized first and shall be permitted to present and explain the request for the zoning decision. Thereafter, all individuals who so desire shall be permitted to speak in favor of the zoning decision.
- (7) After all individuals have had an opportunity to speak in accordance with subparagraph (6) above, those individuals present at the public hearing who wish to speak in opposition to the requested zoning decision shall have an opportunity to speak.
- (8) The Mayor may limit repetitious comments in the interest of time and may call for a show of hands of those persons present in favor of or opposed to the proposed decision.
- (9) It shall be the duty of the Mayor to maintain decorum and to assure the public hearing on the proposed decision is conducted in a fair and orderly manner.
- (10) Once all parties have concluded their testimony, the Mayor shall adjourn the public hearing.

Standards Governing the Exercise of The Zoning Powers of Garden City's Mayor and Council:

Prior to making a zoning amendment, the Mayor and Council shall evaluate the merits of a proposed amendment according to the following criteria:

- (1) Is this request a logical extension of a zoning boundary which would improve the pattern of uses in the general area?
- (2) Is this spot zoning and generally unrelated to either existing zoning or the pattern of development of the area?
- (3) Could traffic created by the proposed use or other uses permissible under the zoning sought traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- (4) Will this request place irreversible limitations or cause material detriment on the area similarly zoned as it is or on future plans for it?
- (5) Is there an imminent need for the rezoning and is the property likely to be used for the use requested?
- (6) Would the proposed use precipitate similar requests which would generate or accelerate adverse land use changes in the zone or neighborhood?

➤ APPROVAL OF CITY COUNCIL MINUTES

- Consideration of the November 1, 2021 Pre-agenda Session Minutes and City Council Meeting Minutes.

➤ CITY MANAGER'S REPORT

- Staff reports included with agenda packet
- Updates and/or announcements

➤ ITEMS FOR CONSIDERATION

- **Ordinance – Insurance Companies License Fee:** First reading of [an ordinance](#) to amend the Code of Ordinances of Garden City, Georgia, as amended, to amend Chapter 74, Article II, Sections 74-26 and 74-27, to re-establish the amount of license fees for insurance companies in general, and for life insurers insuring certain risks at additional business locations.
- **Resolution, Wastewater Pollution Control Plant Operations Agreement:** A resolution to enter into an agreement for the operation, maintenance, and management of the City's water and wastewater operations composed of the City's Wastewater Treatment Facility as well as all wells, water tanks, and lift stations, including the management and performance of all aspects of the Drinking Water Monitoring Program; and to authorized the City Manager to execute on behalf of the City, a Professional Service Agreement.
- **Resolution, Southside Communities Fire Protection Agreement:** A resolution authorizing an amendment to the City's fire protection agreement with Southside Communities Fire Protection, Inc., dated January 1, 1999, to increase fees, to plan for the assignment of a staffed ladder truck to provide firefighting services to higher elevation commercial and residential structures within the City's service areas, and to amend renewal terms; providing an effective date; and for other purposes.
- **Resolution, Old Haynes School Property Listing Agreement:** A resolution declaring the Haynes Elementary School Property as surplus property to be sold, and authorizing Garden City to enter into an exclusive seller listing agreement with Richard Bell of R. Bell Realty to find prospective purchasers for the property subject to such purchases being required to participate in a publicly advertised bidding process or auction for the property pursuant to section 36-37-6 of the Official Code of Georgia Annotated, and for other purposes.
- **Resolution, CenterPoint Norfolk Southern Tract Development Agreement:** A resolution authorizing Garden City, Georgia, to enter into a development agreement with CenterPoint Dean Forest, LLC, for the development of a 252.74-acre tract known as a portion of Lot 1 of the Southern Region Industrial Realty, Inc., Subdivision, south of Dean Forest Road and to the immediate west and north of the Savannah city limits; to authorize the City Manager to execute an agreement for said development.
- **FY2022 Schedule of Fees:** Consideration by the Mayor and City Council to approve the updated schedule of fees for fiscal year 2022.

- **Resolution, FY2022 Annual Budget Adoption:** A resolution to adopt the FY2022 Operating and Capital Budgets; to provide appropriation of funds for operating and capital expenditures; and to appropriate funding for specific operating and capital funds of the Garden City Government.
- **Resolution, City Council Meeting Schedule Amendment:** A resolution to amend the regular meeting schedule of the Garden City City Council during the period of December 6, 2021 – January 18, 2022; to eliminate the December 6, 2021 and December 20, 2021 regular city council meetings due to the holiday season; to establish a special city council meeting on January 3, 2022 for the purpose of swearing in the newly elected city council members; to eliminate the January 17, 2022 regular meeting of city council in observance of Martin Luther King Jr., Day; and to establish a meeting of the city council on January 18, 2022.
- **Resolution, Alcohol Licenses Renewals for 2022:** A resolution to authorize renewal of Garden City alcohol licenses for the 2022 calendar year; to provide for review and limited investigation of said license holders.
- **Alcoholic Beverage License Manager's Application (Food Lion):** Receipt of public comment on an application made by Tonya Green to sell wines, beer and/or malt beverages at Food Lion #811, 109 Minus Avenue, Garden City, Georgia.
- **Handling of Travel Advance Issue**

➤ **RECEIPT OF INFORMAL PUBLIC COMMENT:**

- **Procedure:** In an effort to best manage this section of the meeting, any person that desires to address the City Council must sign up using the process outlined on the website where this meeting is advertised. Once recognized by the Mayor, the person will be allowed to speak in accordance with the Informal Public Comment – Speaker Protocols outlined below.

Informal Public Comment – Speaker Protocol

The City of Garden City believes that any member of the general public should be afforded the opportunity to address the City Council provided that designated rules are followed by the speaker. Any member of the public who wishes to address the City Council and offer public comment on items within the City Council's jurisdiction, may do so during the Informal Public Comment period of the meeting. However, no formal action will be taken on matters that are not part of the posted agenda. Informal Public Comments are scheduled for a total of fifteen (15) minutes and each person will be limited to three (3) minutes. In order to ensure the opportunity for all those desiring to speak before the Council, there is no yielding of time to another speaker. Speakers not heard during the limited fifteen (15) minute period will be first to present their comments at the next Council meeting. The opportunity to address City Council on a topic of his/her choice shall be used by an individual only one (1) time per month. It may not be used to continue discussion on an agenda item that has already been held as a public hearing. Matters under negotiation, litigation, or related to personnel will not be discussed. If a member of the general public would like to address the City Council during the Informal Public Comment portion of the meeting, please respectfully indicate your desire to address the City Council when the Mayor solicits members of the general public to come forward and speak. You will be recognized by the Mayor and asked to come forward to the podium so that you can address the City Council in accordance with the rules outlined herein. Once the speaker has been recognized to speak, he/she will be given three (3) minutes to address the City Council. The speaker should not attempt to engage the City Council and/or Staff in a discussion/dialogue and the speaker should not ask specific questions with the expectation that an immediate answer will be provided as part of the three (3) minute time frame since that is not the intent of the Informal Public Comment period. If the speaker poses a question or makes a request of the City, the Mayor may refer the issue or request to the City Manager for follow up. At the conclusion of the three (3) minute time period, the speaker will be notified that his/her time has elapsed and the next speaker will be recognized to come forward to the podium and address the City Council. The Mayor may rule out of order any Speaker who uses abusive or indecorous language, if the subject matter does not pertain to the City of Garden City, or if the Speaker(s) attempts to engage the City Council Members in a discussion or dialogue on issues. City Council shall not discuss non-agendized matters because it does not give the public adequate notice. Accordingly, City Council shall be limited to asking factual and clarifying questions of staff, and when appropriate, the Council may consider placing a matter on a future agenda. In addition, it is not reasonable to expect staff to respond to any of a variety of issues on which they may or may not be prepared to respond to on a moment's notice, so the City Manager may respond, or direct staff to respond at a later time.

➤ **ADJOURN**



I, Bruce Campbell, do solemnly swear that I will faithfully perform the duties of City Council Member of The City of Garden City, Georgia, and that I will support and defend the Charter thereof as well as the Constitution and laws of the State of Georgia and of the United States of America. I am not the holder of any unaccounted for public money due this State or any political subdivision or authority thereof. I am not the holder of any office of trust under the government of the United States, any other state, or any foreign state which I by the laws of the State of Georgia am prohibited from holding. I am otherwise qualified to hold said office according to the Constitution and laws of Georgia. I have been a resident of the City of Garden City for the time required by the Constitution and laws of this State and by the municipal charter. I will perform the duties of my office in the best interest of the City of Garden City to the best of my ability without fear, favor, affection, reward, or expectation thereof.

Bruce Campbell, City Council Member (At-Large)
Garden City, Georgia

Sworn to and subscribed before
me this 15th day of November 2021

James P. Gerard, Esquire
Pro-tem Judge, Municipal Court of Garden City, Georgia
NOTARY PUBLIC, Chatham County, Georgia



City of Garden City
100 Central Avenue, Garden City, Georgia 31405
Phone: 912.966.7777 Fax: 912.966.2735
Email: Occtax@gardencity-ga.gov

APPLICATION FOR ALCOHOLIC BEVERAGE LICENSE

Date Filed: 10/28/2021

For the Year: 2022

Expires at December 31 of the above year.

Type of License (check all that apply)

| | | | |
|--|------------|--|----------|
| <input type="checkbox"/> Spirituous Liquors (package) | \$2,722.00 | <input checked="" type="checkbox"/> Beer and/or malt beverages | \$682.00 |
| <input type="checkbox"/> Spirituous Liquors (by the drink) | \$2,722.00 | <input checked="" type="checkbox"/> Wines | \$236.00 |
| <input checked="" type="checkbox"/> Advertising Cost | \$75.00 | | |

TOTAL: \$ \$918.00 993.00

Business Information

Business Name: Food Lion, LLC

D/B/A/ (if applicable): Food Lion #811

Business Address: 109 Minus Avenue Business Phone: (912) 966-0523

Mailing Address: 2110 Executive Drive Salisbury, NC 28147 Emergency Phone: (717) 240-7541
(If different from Business Address)

City: Garden City State: GA Zip Code: 31408

Business Email Address: _____

What other kinds of business will be conducted at this location? no retail grocery

List all persons with a financial interest in the business:

(For corporations, include all stockholders who own more than 10% of the outstanding stock of the corporation.)

| Name | Address | % Ownership |
|-----------------------|---|-------------|
| Delhaize America, LLC | 2110 Executive Drive, Salisbury, NC 28147 | 100% |
| | | |
| | | |
| | | |

Has any person having an interest in said business been convicted of any violation of law other than a traffic violation? Served time in prison, or other correctional institution? Yes No

If Yes, describe circumstances: N/A

Applicant/Licensee Information

Full Name: Tonya Green

Home Address: 61 Harley Drive

Phone: ██████████

City: Garden City

State: Georgia

Zip Code: 31408

SSN: ██████████

Date of Birth: ██████████

Age: 42

Ever held a similar license: No Year: _____

Describe the interest owned or held by the applicant in the business: None

Will the applicant operate the business in person? Yes No

If No, list the name of the manager: N/A

Brief personal history of applicant:

(Include education, previous jobs, businesses owned, and any place of residence during last five years.)

Previously worked at Food Lion in Savannah, Georgia within the past five (5) years

Criminal history of applicant (if any): None

Fingerprints of applicant shall be required with the initial application.

List five character references that will vouch for the applicant:

| Name | Address |
|------------------|---|
| John Wright | 710 Tuten Street Savannah, GA |
| Cynthia Conner | 619 Amheast Row Hinesville GA |
| Yolanda Williams | 4415 Caroline Drive Savannah, GA |
| Barbara Duncan | 701 W. 47th Street Savannah, GA |
| Shirley Sanders | 1436 W Mayfield Street Philadelphia, PA |

*ALL OF THE FOREGOING INFORMATION IS HEREBY GIVEN AND ALL OF THE FOREGOING STATEMENTS ARE HEREBY MADE ON OATH, WILLFULLY, KNOWINGLY, AND ABSOLUTELY, AND THE SAME IS AND ARE HEREBY SWORN TO BE TRUE UNDER PENALTY FOR FALSE SWEARING AS PROVIDED BY LAW.

Tonya Green
Applicant's Signature

Sworn to and subscribed before me this

28 day of October, 20 21



Heather N. Bayer
Notary Public

THIS PAGE FOR OFFICE USE ONLY

RECEIVED

Application received by: J Bay Date: OCT 28 2021

POLICE DEPARTMENT REVIEW

Fingerprinted by: OK for license JH Date: 10/29/2021

Separate report submitted to the City Administrator:

J Bay Date: 11/1/2021
Police Chief

Public Hearing held on: November 15, 2021

Date advertised in Savannah Morning News: November 4-7, 2021

Action of Council: Approval Denial

License(s) Issued: _____ Date: _____

M I N U T E S

City Council Meeting Monday, November 1, 2021 – 6:00 p.m.

Call to Order: Mayor Bethune called the meeting to order at approximately 6:00 p.m.

Opening: Pastor Dale Simmons from the Jasper Springs Baptist Church gave the invocation and Mayor Bethune led City Council in the pledge of allegiance to the flag.

Roll Call:

Council Members: Mayor Don Bethune, Councilmember Marica Daniel, Councilmember Richard Lassiter, Councilmember Natalyn Morris, Councilmember Debbie Ruiz and Councilmember Kim Tice.

Staff Members: Scott Robider, Interim City Manager; James P. Gerard, City Attorney; Rhonda Ferrell-Bowles, Finance Director/Clerk of Council; Gil Ballard, Chief of Police; Michelle Johnson, Interim Fire Chief; Cliff Ducey, Recreation Director; Jon Bayer, Public Works Director; Ben Brengman, IT Director and Pam Sweeney, HR Director.

Garden City Fire Department Sergeant Promotion Ceremony: Interim Fire Chief promoted Andrew Hornick and Eric Holmes to Sergeant. Mayor Bethune stated he appreciated all of the public safety workers.

Public Hearings

FY2022 Proposed Budget: City Manager presented the proposed FY2022 Operating and Capital Budget for public comment. Mayor Bethune opened the public hearing. There being no speakers, Mayor Bethune closed the public hearing.

Alcoholic Beverage License Manager's Application (Parker's #39 – Rashad Keel): Mayor Bethune opened the public hearing to receive public comment on an alcoholic beverage license application made by Rashad Keel to sell wines, beer and/or malt beverages at Parker's #39, 4219 Augusta Road, Garden City, Georgia. There being no speakers, Mayor Bethune closed the public hearing.

City Council Minutes: Councilmember Lassiter made a motion to approve the October 18, 2021 pre-agenda session minutes and city council meeting minutes. The motion was seconded by Councilmember Morris and passed without opposition.

City Manager's Report: Interim City Manager reported on the city hall maintenance projects in progress. He stated that the next phase of the Gym project is to hold listening sessions in each district for input. He stated that the speed hump was installed on Smith Avenue and we have received a lot of positive feedback.

First Reading - Ordinance, Zoning Text Amendment: Clerk of Council read the first reading of the heading of an ordinance to amend the Code of Ordinances of Garden City, Georgia, as amended, by amending Chapter 30, Article I thereof, to add to Section 90-5 the definition of Lumber Logistics and Shipping, and to add Lumber Logistics and Shipping to the Permitted Uses listed in Section 90-47, which use shall be permitted in I-1 and I-2 zoning districts in Garden City, Georgia, subject to certain conditions.

Councilmember Ruiz made a motion to approve the ordinance on the first reading. The motion was seconded by Councilmember Daniel and passed without opposition.

Councilmember Lassiter made a motion to suspend the rules of council and hold the second reading of the ordinance. The motion was seconded by Councilmember Morris and passed without opposition.

Second Reading - Ordinance, Zoning Text Amendment: Clerk of Council read the second reading of the heading of an ordinance to amend the Code of Ordinances of Garden City, Georgia, as amended, by amending Chapter 30, Article I thereof, to add to Section 90-5 the definition of Lumber Logistics and Shipping, and to add Lumber Logistics and Shipping to the Permitted Uses listed in Section 90-47, which use shall be permitted in I-1 and I-2 zoning districts in Garden City, Georgia, subject to certain conditions.

Councilmember Lassiter made a motion to adopt the ordinance on the second reading. The motion was seconded by Councilmember Tice and passed without opposition.

First Reading - Ordinance, Zoning Map Amendment (CenterPoint Dean Forest LLC): Clerk of Council read the first reading of the heading of an ordinance to amend the Zoning Ordinance and Map of Garden City, Georgia, as amended, to rezone that certain 252.736-acre tract known as lot one (1) of the Southern Region Industrial Realty, Inc., subdivision, in Garden City, Georgia, owned by CenterPoint Dean Forest LLC on Dean Forest Road from its present zoning classification of "I-1" to a "I-2" zoning classification except for a well-defined northwestern portion thereof which shall retain its I-1 zoning classification.

Councilmember Daniel made a motion to approved the ordinance on the first reading. The motion was seconded by Councilmember Ruiz and passed without opposition.

Councilmember Lassiter made a motion to suspend the rules of council and hold the seconding of the ordinance. The motion was seconded by Councilmember Morris and passed without opposition.

Second Reading - Ordinance, Zoning Map Amendment (CenterPoint Dean Forest LLC): Clerk of Council read the second reading of the heading of an ordinance to amend the Zoning Ordinance and Map of Garden City, Georgia, as amended, to rezone that certain 252.736-acre tract known as lot one (1) of the Southern Region Industrial Realty, Inc., subdivision, in Garden City, Georgia, owned by CenterPoint Dean Forest LLC on Dean Forest Road from its present zoning classification of "I-1" to a "I-2" zoning classification except for a well-defined northwestern portion thereof which shall retain its I-1 zoning classification.

Councilmember Lassiter made a motion to adopt the ordinance on the second reading. The motion was seconded by Councilmember Tice and passed without opposition.

Resolution, FY2022 Police Vehicles: Clerk of Council read the heading of a resolution to authorize the City Manager to sign purchase contracts or purchase orders for five (5) patrol vehicles not to exceed the budgeted amount of \$275,000.

Councilmember Tice made a motion to adopt the resolution. The motion was seconded by Councilmember Daniel and passed without opposition.

Write-off of 2015 Utility Accounts Receivables Deemed Uncollectible: Consideration by the Mayor and City Council to authorize the write-off of the 2015 utility accounts (bad debt) totaling \$33,633.09 that staff has identified as outside of the statute of limitations of recovery (older than six (6) years) and therefore deemed uncollectible.

Councilmember Tice made a motion to authorize the write-off of the 2015 utility accounts totaling \$33,633.09. The motion was seconded by Councilmember Morris and passed without opposition.

Manager's Alcoholic Beverage License Application (Parker's #39 – Rashad Keel): Consideration by the Mayor and City Council to approve an alcoholic beverage license application made by Rashad Keel to sell wines, beer and/or malt beverages at Parker's #39, 4219 Augusta Road, Garden City, Georgia.

Councilmember Tice made a motion to approve the alcoholic beverage license manager's application. The motion was seconded by Councilmember Lassiter and passed without opposition.

Informal Public Comment: Mayor Bethune stated that MonaLisa Monroe, President of the Garden City Housing Team had signed up to speak, but it seems that she must have been unable to attend the meeting.

Adjournment: There being no further items to discuss, Mayor Bethune called for a motion to adjourn the meeting. Councilmember Lassiter made a motion to adjourn the meeting at approximately 6:27 p.m. The motion was seconded by Councilmember Tice and passed without opposition.

Transcribed & submitted by: Clerk of Council

Accepted & approved by: City Council 11/15/21

SYNOPSIS

Pre-Agenda Session Monday, November 1, 2021 – 5:30 p.m.

Call to Order: Mayor Bethune called the pre-agenda session to order at approximately 5:30 p.m.

Attendees:

Council Members: Mayor Don Bethune, Councilmember Marica Daniel, Councilmember Richard Lassiter, Councilmember Natalyn Morris, Councilmember Debbie Ruiz and Councilmember Kim Tice.

Staff Members: Scott Robider, Interim City Manager; James P. Gerard, City Attorney; Rhonda Ferrell-Bowles, Finance Director/Clerk of Council; Gil Ballard, Chief of Police; Michelle Johnson, Interim Fire Chief; Cliff Ducey, Recreation Director; Jon Bayer, Public Works Director; Ben Brengman, IT Director and Pam Sweeney, HR Director.

Write-off of 2015 Utility Accounts Receivables Deemed Uncollectible: Interim City Manager presented the 2015 utility accounts receivables totaling \$33,633.09. He stated that this is something that our auditors recommend that we do annually to clear the bad debt off our books.

Review of Council Agenda Items: Interim City Manager briefed the City Council on the items listed on the agenda for consideration.

Adjournment: There being no further items to discuss, the Mayor and City Council adjourned the pre-agenda session at approximately 5:45 p.m.

*Transcribed & submitted by: Clerk of Council
Accepted & approved by: City Council 11/15/21*

REPORT TO MAYOR AND CITY COUNCIL

TO: THE HONORABLE MAYOR AND CITY COUNCIL DATE: November 10, 2021

SUBJECT: *Fire Department October 2021 Report*

Report in Brief

The Fire Department Monthly Status Report includes an extensive summary of the monthly activity of the divisions within the Department. This report also provides information regarding key items of interest and/ or activities throughout the month.

The operations detail contained in this report is for the Month(s) of October of 2021, and all related information is current as of October 31, 2021.

Prepared by: Mack Roberts
Title Deputy Fire Marshal

Reviewed by: Michele Johnson
Title Interim Chief of Fire

Attachment(s)

Calls for Service in October of 2021

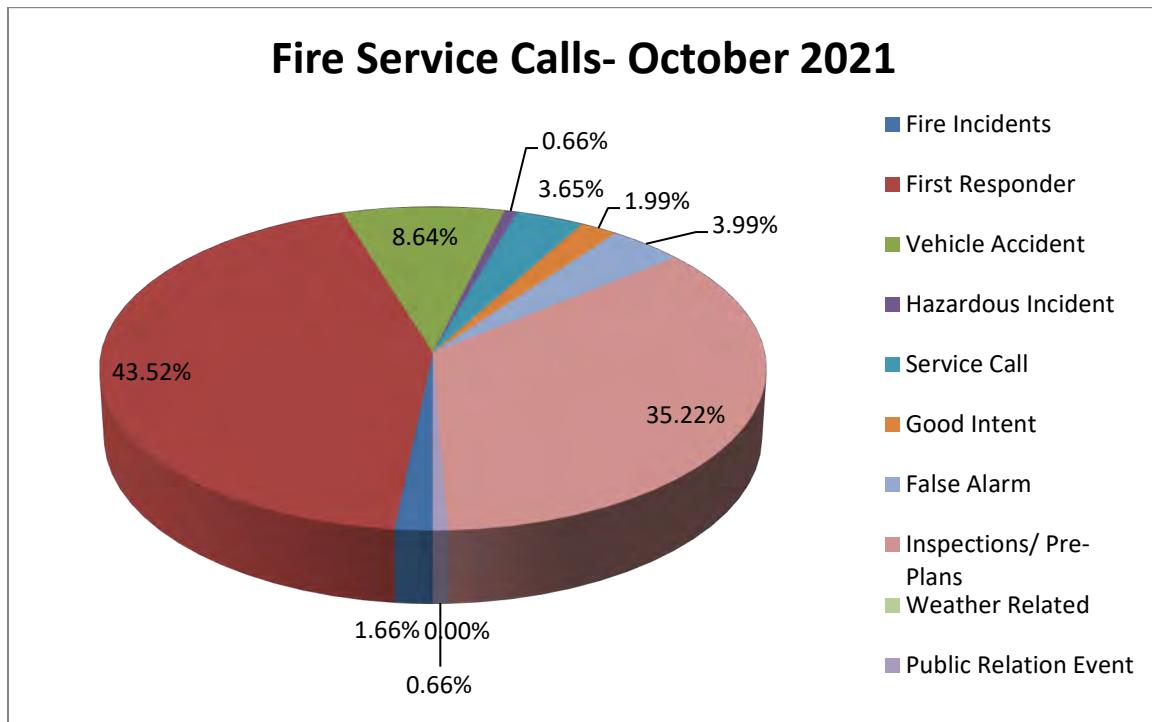
There was a total of 193 calls for service in the month of October, 2021, for a total of 1582 calls for service year to date.

Current month's calls included:

Incident Type:

| | | | |
|--------------------|-----|-----------------------|-----|
| Fire Incidents | 5 | Good Intent | 6 |
| First Responder | 131 | False Alarm | 12 |
| Vehicle Accident | 26 | Service Call | 11 |
| Hazardous Incident | 2 | Inspections/ Pre-Plan | 106 |
| Weather Related | 0 | Public Education | 2 |

The graph below is a visual summary of the Current Month's Fire Service Calls.



Department Activities/ Events

Department Training

In October fire personnel reported a total of 531.5 hours of training resulting in an average of 22 hours of training per Firefighter.

Fire Marshal Nevarez attended Fire Alarm and Fire Protection Systems at GPSTC 10/19-10/21/2021

FF Shelley attended Apparatus Operator at Pooler Fire 10/04-10/08/2021

FF Molinari attended Apparatus Operator at Pooler Fire 10/04-10/08/2021

FF Lathan attended Pressurized Container Fire Control at Reidsville Fire 10/09/21

FF Pitt attended Pressurized Container Fire Control at Reidsville Fire 10/09/21

Shifts completed hose testing throughout the month

Started responding to all medical calls 10/21/2021 (No limited response)

Fire Marshal's Office

Month of October, the Fire Marshal's Office focused on annual inspections at Augusta Road. Partnership with The Compliance Engine is still ongoing which is been a focus with data exporting, training, and Q&A meetings which we had better progress with Fire Protection Company's. Deputy Fire Marshal Roberts has been helping the Operations Division and Interim Fire Chief with daily duties, training, and administration.

National Fire Prevention Week was success, Garden City Fire Department install about 30 smoke alarms to residents in the area of Sharon Park, Nelson to Rommel. GCFD also performed home safety inspections to recommend and educate the public on important safety tips. Garden City Fire Department also visited Garden City Elementary, Groves High School, Savannah Christian Academy, and one Daycare to educate the staff on the importance of fire safety, performed inspection at the facilities, and show-n-tell to elementary students.

Captain Nevarez attended GPSTC on October 19th through 21st for 24 hours of continuing education, focusing on Fire Alarm and Fire Protection Systems. Our goal is to be able to bring this training and other training courses to Garden City.

Here's the break down by Inspection Type and the Plan Reviews by project:

| | |
|---|------------|
| Annual Inspection (initial inspection): | 66 |
| RE-Inspection: | 15 |
| Certificate of Occupancy: | 01 |
| Consultation Site Visit: | 08 |
| Fire Protection Equipment Inspection: | 03 |
| Pre-Plan | 07 |
| <u>Occupational Tax Certificate (new tenant):</u> | <u>06</u> |
| Total number of Inspections: | 106 |

Plan Review

| | | |
|---|----------------|---------------|
| O Kelly Hill Road | .5 hr | N/A |
| Veterans Carriers Logistics Site Plan | 2 hrs | N/A |
| 301 US-80 Sleep Inn Review | 3 hrs | Approved |
| Damco Bldg A Fire Alarm | 4 hrs | \$400 |
| 5525 Export Blvd Sprinkler Review | 4 hrs | Pending |
| 137 Prosperity Drive Interior Bldg Plan | 4 hrs | \$1050 |
| Main Gate Building 1, 2, 3, & 4. Fire Alarm | 6 hrs | Pending |
| Total: | 23.5hrs | \$1450 |

Informal Plan Review

| | | |
|------------------------|------------|----------------|
| Total of Hours: | +/- | 11 hrs. |
|------------------------|------------|----------------|

Court Fees:

| | |
|---|------------|
| 111 Sparkman Drive- Hollingworth & Sons | Pending |
| 17 Main Street- Universal Intermodal | Dismissed |
| Total Fee Collected: | \$0 |

Community Relations Activities/Events

Did Fire Prevention week 10/03-10/08/2021

Attended Trunk or Treat at the gym 10/31/2021

Looking Ahead

- Bringing more state certified training to the City of Garden City which will be made available to surrounding municipalities and the Georgia Port Authority.
- Assisting and attending state certified classes that are offered in surrounding municipalities.
- Broadening the community outreach with continued programs such as Remembering When, community CPR classes, the smoke detector program, and Close Before you Doze.
- Pursuing various grants for department equipment.

REPORT TO MAYOR AND CITY COUNCIL**AGENDA ITEM**

TO: THE HONORABLE MAYOR AND CITY COUNCIL DATE: 11-10-2021

SUBJECT: *Police Department Monthly Status Report*

Report in Brief

The Police Department Monthly Status Report includes an extensive summary of the monthly activity of the divisions within the Department. This report also provides information regarding key items of interest and/or activities throughout the month.

The operations detail contained in this report is for the month of October 2021.

Prepared by: Jeri Varnum
Title: Executive Assistant/Accreditation Manager

Reviewed by: Gilbert C. Ballard
Title: Chief of Police

Attachment(s)

**Police Department
Monthly Status Report
Summary – October 2021
Operations**

Calls for Service

There was a total of 1,742 calls for service and self-initiated activity in the month of October 2021, for a total of 18,373 calls for service year to date.

Current month's calls included:

Offenses

| | | | |
|--------------------|----|-----------------------|---|
| Assault | 41 | Burglary | 5 |
| Damage to Property | 15 | Fraud | 7 |
| Larceny | 34 | Motor Vehicle Theft | 7 |
| Narcotics | 6 | Weapons Law Violation | 5 |

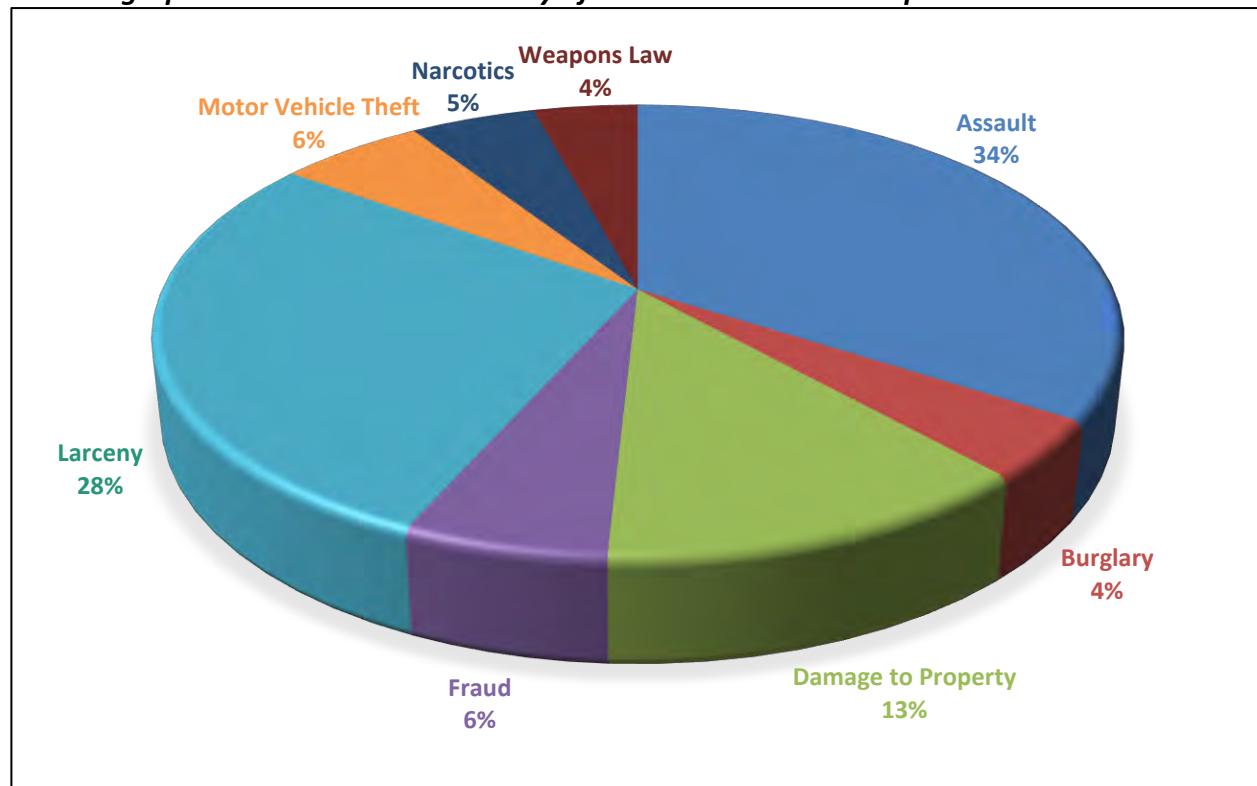
Adult & Juvenile Arrest/Charge Summary

The following is the total of ***Adult and Juvenile Arrests*** made by this department this month. These statistics represent arrests made for Criminal Code as well as Municipal Ordinance violations.

Arrests

| | |
|---------------|------------------|
| Adult Arrests | Juvenile Arrests |
| 95 | 0 |

The graph below is a visual summary of the Current Month's Top 8 Criminal Violations.



Current Month's Top 8 Criminal Violations by District

Mayor Bethune and Mayor Pro Tem/Council Member at Large Kicklighter

| | <i>Daniel District 1</i> | <i>Ruiz District 2</i> | <i>Morris District 3</i> | <i>Lassiter, Jr. District 4</i> | <i>Tice District 5</i> |
|---------------------------|------------------------------|----------------------------|------------------------------|-------------------------------------|----------------------------|
| <i>Assault</i> | 6 | 10 | 8 | 11 | 6 |
| <i>Burglary</i> | 1 | 1 | 0 | 1 | 2 |
| <i>Damage to Property</i> | 4 | 4 | 2 | 4 | 1 |
| <i>Fraud</i> | 2 | 0 | 2 | 1 | 2 |
| <i>Larceny</i> | 3 | 6 | 8 | 9 | 8 |
| <i>MV Theft</i> | 2 | 0 | 3 | 0 | 2 |
| <i>Narcotics</i> | 2 | 0 | 2 | 2 | 0 |
| <i>Weapons Law</i> | 0 | 3 | 0 | 1 | 1 |

Traffic Violations

There was a total of 1,079 traffic violations during the month of October 2021. ***They included:***

Traffic Citations Issued

| | | | |
|-------------------------|-----|------------------|-----|
| Speeding Violations | 437 | Fatalities | 0 |
| Seat Belt Violations | 25 | Total Citations | 891 |
| DUI Citations | 9 | Written Warnings | 188 |
| Miscellaneous Citations | 420 | | |

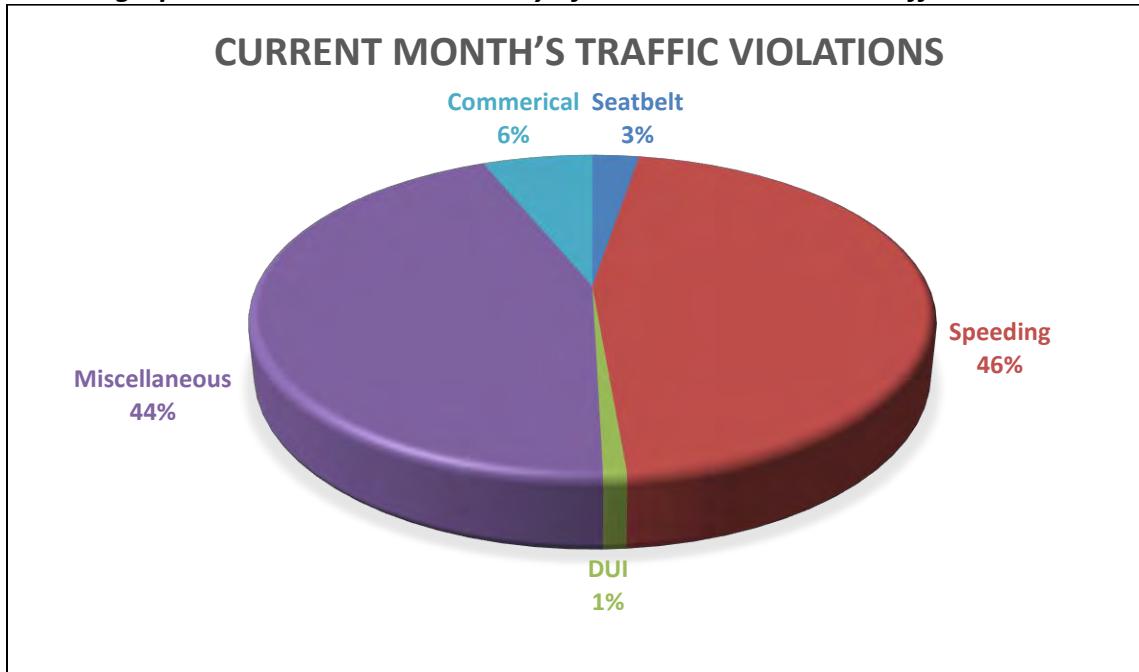
Commercial Vehicle Unit(s) Citations Issued

| | |
|------------------------|----|
| Total Citations Issued | 59 |
|------------------------|----|

Accidents

| | |
|----------------------------|----|
| Public Roadway Accidents | 45 |
| Private Property Accidents | 19 |
| Total Accident Reports | 64 |

The graph below is a visual summary of the Current Month's Traffic Violations.



Open Records Requests

The Garden City Records Clerk received and processed 450 Open Records requests for the month of October 2021. A total of 4,053 Open Records Requests have been processed from January 1, 2021 to October 31, 2021.

Municipal Court Summary

During the month of October 2021, the Garden City Municipal Court handled 1,488 cases for a current annual total of 11,853 cases.

| | |
|---|-----|
| ➤ Total Traffic Citations and Criminal Cases handled in court | 912 |
| ➤ Total Traffic Citations and Criminal Cases passed to another court date | 451 |
| ➤ Cases issued probation | 72 |

Training

During the month of October 2021, police personnel reported a total of 199 hours of training resulting in an average of 5.5 hours of training per Officer. Some of the special training classes the officers attended during the month of October were: Supervision Level I, Supervision Level II, Use of Force Investigations, Crisis Intervention, Tactical Team Operations, Less Lethal Ammunition Training.

Items of Interest for October 2021

- Garden City Police welcomed 2 new officers to our team. The department is looking forward to great things from Officer Sepeda and Officer Torres.
- Jackie Murray was sworn in as the new Clerk of Court and Angela Edwards as the new Deputy Clerk of Court for the Garden City Municipal Court.
- Officer Trenario Scott paid a visit to his son's classroom at the Child Development Center at Fort Stewart.
- Again this year, the department held a scavenger hunt for local children to find APO Angel Fullmer's painted pumpkin rocks. The rocks were hid throughout the community. The children were very excited to come in to the Police Department to exchange their rock for a goodie bag.

REPORT TO MAYOR AND CITY COUNCIL**AGENDA ITEM**

TO: THE HONORABLE MAYOR AND CITY COUNCIL **DATE: November 10, 2021**

SUBJECT: Human Resources Department Report for October, 2021

Report in Brief

Attached is the Human Resources Department's Month-End Report for October.

Prepared by: Pamela L. Sweeney

Title: Human Resources Director

Reviewed by: _____

Title _____

City Manager

Human Resources Department / October Month-End Report

Recruitment/Positions Filled

In addition to the continuous recruitment for Police Officers/Police Officer Recruits, the City has job opportunities for: a Heavy Equipment Operator, 2 Water Repair Technicians, 1 Public Works Technician, 2 full-time firefighters, a Fire Chief, either a full-time and/or a part-time Building Inspector and a Code Enforcement Officer. The City recently was also accepting resumes for the City Manager position.

New Hires

The City welcomed two (3) new hires during the month of October: one individual was hired as police officer; one individual was hired as the Deputy Clerk of Court and the other was hired in the Executive Department as an Assistant.

Promotions/Milestones

There was no promotion(s) during the month of October.

Employment Terminations

There was one (1) separation(s) from employment during the month of October—from the Police Department.

City Employment

The City ended the month with 96 full-time employees.

The chart below illustrates the percentage distribution by department of both full- and part-time employees.

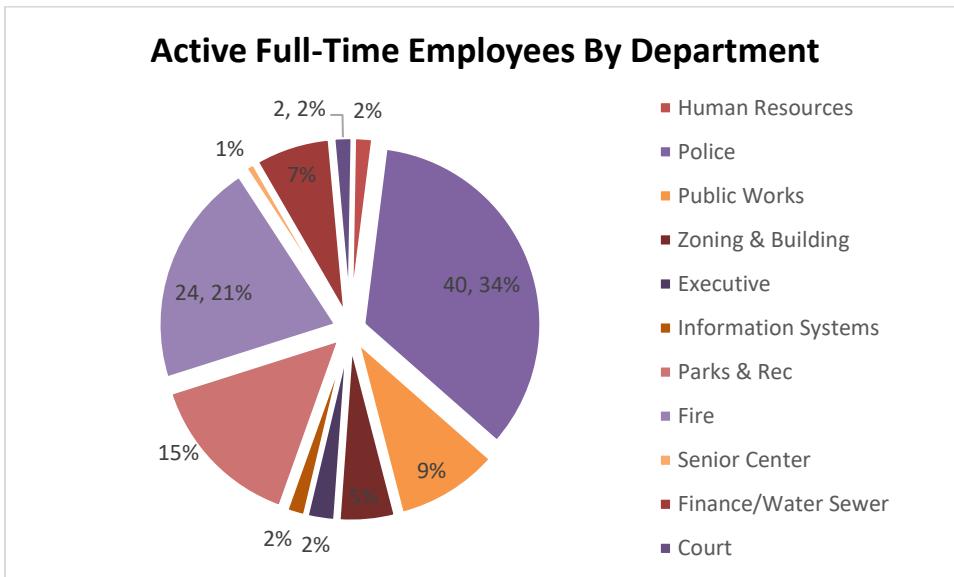


FIGURE 1 NOTE: 2021 TOTAL COUNCIL APPROVED/BUDGETED POSITIONS IS

Additional Personnel Information Including Part-Time Employees

This report normally covers the count for full- and part-time employees. In view of the current COVID-19 pandemic, included in the count below for City employees is part-time regularly scheduled, temporary, part-time casual/summer help (persons that have other employment and work as-needed), along with full-time employees.

TOTAL EMPLOYEES: **116**

FULL TIME ONLY: **96**

CONTRACTOR/TEMP: **1**

PART TIME/SEASONAL: **5**

PART-TIME/CASUAL: **14**

Details as to the status of all City employees beginning with January 1, 2021 through the current date, is included as an attachment.

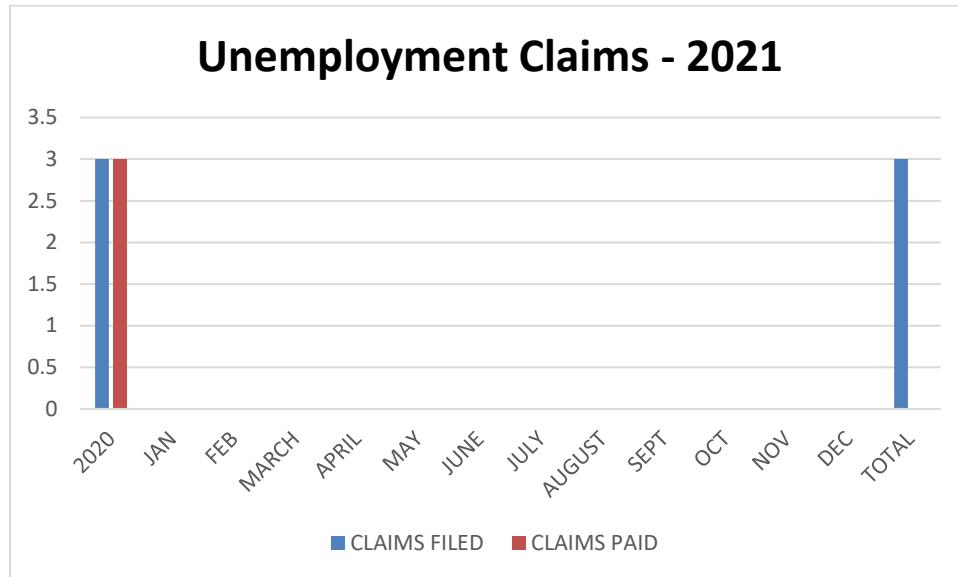
Employee Turnover Data Per Month

- **January 3%**
- **February 3%**
- **March 3%**
- **April 3%**
- **May 0%**
- **June 3%**
- **July 2%**
- **August 2%**
- **September 2%**
- **October 2%**
- **November %**
- **December %**

The graph below illustrates turnover in full-time positions for current year 2021 compared to turnover occurring in the previous year, 2020.

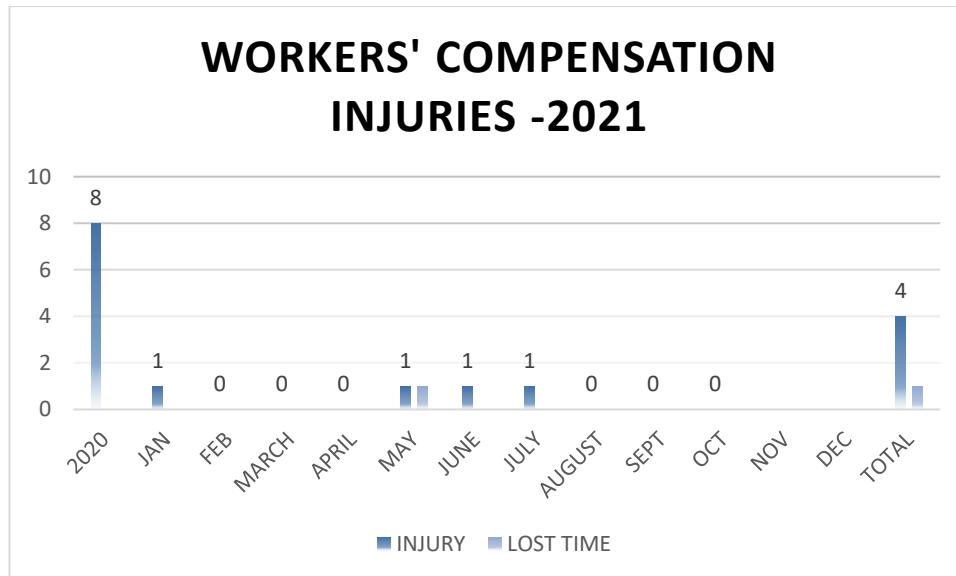


Unemployment Claims: No unemployment claims were received during the month of October.



Workers' Compensation

There were zero workers' compensation accidents/incidents during the month of October.



GARDEN CITY PERSONNEL DATA

New Hires – 2021

| Job Title | Hire Date |
|-------------------------|------------|
| Police Recruit – 2 | 1/5/2021 |
| Police Recruit | 3/3/2021 |
| Police Recruit | 4/5/2021 |
| Firefighter | 6/01/2021 |
| Firefighter (Part-time) | 7/06/2021 |
| Public Works Technician | 7/06/2021 |
| Police Recruit | 7/06/2021 |
| Firefighter | 7/19/2021 |
| Firefighter | 8/02/2021 |
| Police Recruit | 8/02/2021 |
| Firefighter (Part-time) | 9/07/2021 |
| Firefighter | 9/07/2021 |
| Police Recruit – 3 | 9/20/2021 |
| Police Officer | 10/18/2021 |
| Deputy Clerk of Court | 10/25/2021 |

Separations – 2021

| Job Title | Separation Date |
|--------------------------------|-----------------|
| Police Officer | 1/14/2021 |
| Deputy Fire Marshall | 1/20/2021 |
| Building Inspector (Part-time) | 1/27/2021 |
| Building Inspector | 2/03/2021 |
| Firefighter (Part-time) | 2/10/2021 |
| Firefighter (Part-time) | 2/10/2021 |
| Firefighter (Part-time) - 2 | 3/18/2021 |
| Firefighter | 3/31/2021 |
| Water Operations Tech | 4/05/2021 |
| Detective, CID | 4/16/2021 |
| Corporal | 4/19/2021 |
| Fire Chief | 4/20/2021 |
| Water Operations Supervisor | 6/11/2021 |
| Police Officer | 6/17/2021 |
| Deputy Fire Chief | 7/01/2021 |
| Police Officer | 7/07/2021 |
| City Manager | 8/27/2021 |
| Community Police Officer | 8/27/2021 |
| Firefighter | 9/15/2021 |
| Executive Assistant | 9/22/2021 |
| Firefighter | 9/25/2021 |
| Police Officer | 9/29/2021 |
| Police Officer | 10/12/2021 |

REPORT TO MAYOR AND CITY COUNCIL**AGENDA ITEM**

TO: THE HONORABLE MAYOR AND CITY COUNCIL DATE: 11/15/2021
SUBJECT: *Technology Department Report for the Month of October 2021*

Report in Brief

The Technology and Building Department Monthly Status Report includes a wide variety of information in an effort to better inform the public and the City Council.

Prepared by: Benjamin Brengman
Title Director of Information Technology

Reviewed by: _____
Title _____

Attachment(s)

Technology Report

- Performed updates on firewall and servers.
- Deployed 4 laptops and 4 desktop computers.
- The new SAN is being configured.
- In the process of upgrading phones at Public Works and Fire Department.

Social Media

- Currently we have 1276 followers on Facebook and 476 followers on twitter.

Building Maintenance

- Power Washing City Hall has started.
- Court area is being build in City Hall.
- Median on Dean Forest Road has been cleaned up.
- Repairs to the gates in the Police parking lot have been completed.
- The City Hall sign is in the design phase.
- Repairs have been completed to the HVAC air handler at City Hall.

REPORT TO MAYOR AND CITY COUNCIL

AGENDA ITEM

TO: THE HONORABLE MAYOR AND CITY COUNCIL **DATE:** 11/10/2021

SUBJECT: *Public Works & Water Operations Monthly Status Report*

Report in Brief

The Public Works & Water Operations Departments Monthly Status Report includes an extensive summary of the monthly activity of all divisions within the Department. This report also provides information regarding key projects and/or activities throughout the month.

The operations detail contained in this report is for the month of October and all project related information is current as of 10/31/2021.

Prepared by: Lynnette S. Hymes
Title Executive Assistant

Reviewed by: Jon Bayer
Title Public Works Director

Attachment(s)

Public Works Department
Monthly Status Report
Summary – October 2021

Operations & Maintenance

Public Works personnel completed 18 **Resident Requests**, and 100 **Work Orders** for the month of October. They included:

Storm Drainage:

- Ditch/Canal Maintenance: Cut – 2,248ft./ Dug – 3,001ft.
- Underground stormwater utility point repairs: multiple storm drains and inverts cleaned.
- Storm Drains – (Collapse.) (3rd Party)

Streets:

- 3rd party street/Concrete Repairs – Slick Finish – 13,217.50 – 20 Smith Avenue - Driveway Demo & Repair, 75 Nelson Avenue – Sidewalk Demo & Repair, 39 Rommel Avenue – Demo & Repair, Talmadge Road – Demo & Repair Sidewalk.
- Routine City Street and right of way shoulder maintenance
- Dirt/gravel roads scraped/graded: All dirt roads scraped
- Minor pothole/asphalt repair by staff (Throughout the City)

Street Sweeping:

- Street Sweeper Rental – 57 miles

Signs & Markings:

- Signs: Multiple Knockdowns/replacements. Midstate Construction & Striping, Inc. \$10,750.00 -
- Markings: 3rd Street @ Minus.
- 4 Way Stops – Godbee Avenue @ Sharon Park, Shaw Avenue @ Sharon Park Drive, 3rd Street @ Oak Street, 3rd Street @ Delettre, Smith Avenue @ Wildwood/Bowman, Chatham Villa Drive @Byck Avenue.
- 3 Way Stops- Old Louisville @ Griffin Avenue, Old Louisville @ Sharon Park Drive, Rommel Avenue @ Nelson Avenue, Rommel Avenue @ Herty Drive, Smith Avenue @ Hickory Avenue, Smith Avenue & Oberlin Drive.

Street Lights:

- 2 Street Light Outage/Replacement – 9 Ronnie Avenue and 121 Smith Avenue
- 0 New Street Light Request

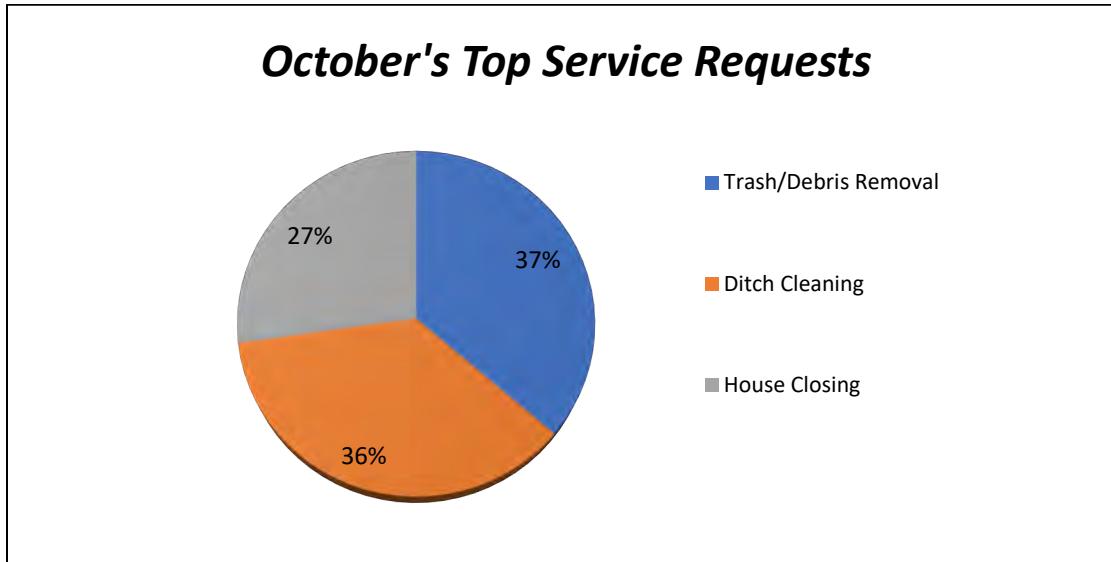
Mixed Dry Trash Collection by City:

- 07.24 Tons Collected Total Mixed Dry Trash (\$60.87)
- 31.40 Tons Collected YTD taken to Savannah Regional Landfill.
- 01.00 Truckloads Dry Trash taken to Savannah Inert Landfill (\$60.00)
- 01.00 Truckloads Dry Trash YTD taken to Savannah Inert Landfill
- 00.00 Truckloads Dry Trash taken to Waste Management (0.00)
- 00.00 Truckloads Dry Trash YTD taken to Waste Management

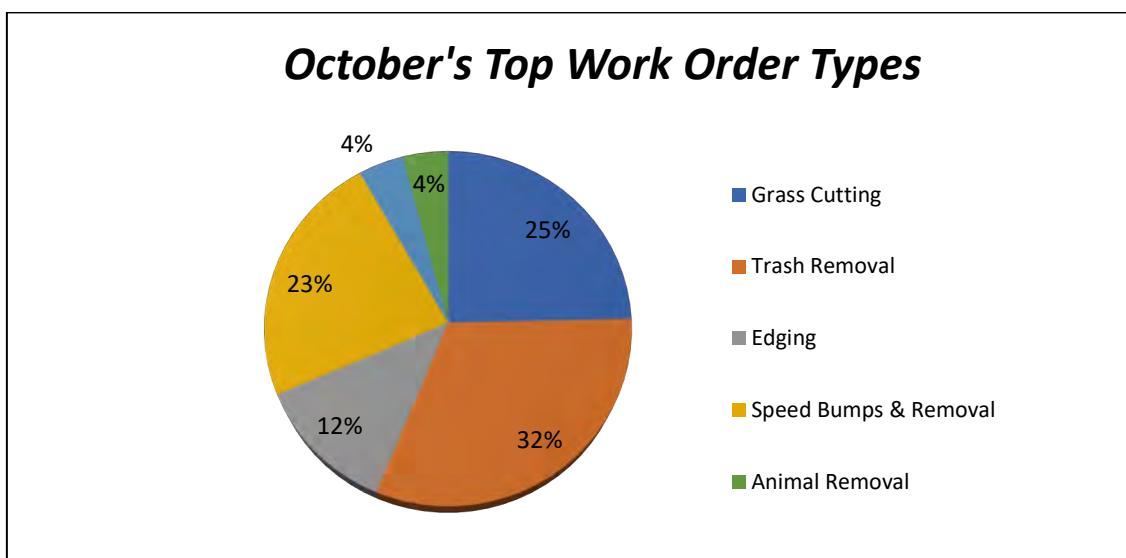
Trees: \$2,300.00 – Emergency response to cut up, cleanup and remove one fallen oak tree.
Location: 116 Varnedoe Ave.

Other:

Service Request – Every time a request for Public Works service is made by phone call, written request, email request, or an actual one-on-one request to a PW employee, a “**Service Request**” is generated. This builds a computerized record of all requests made.



Work Order – A “**work order**” is created each time a work crew or individual is assigned a task either because of service requests, pre-planned maintenance projects, or by other situations as they arise. This produces a database of work accomplished and the time and materials it took to do the work.



Summary – October 2021

Water Operations & Maintenance

103 Service Orders were received, and >>>>>> 31 Work Orders
Water/Sewer crews handled 100 totals
for the month of October . They included:

Water: 15 Work Orders

- Produced 30.471 Million gallons of drinking water for the month
- Hydrant Services
 - 1 Hydrant Replacements
 - 1 Hydrant Repairs
- Water Line Services
 - 2 Lateral Line Repairs, Installs, Replacements, and Maintenance
 - 2 Main Line Repairs, Installs, Replacements, and Maintenance
- Water Valve Services
 - 127 Located Services. Continued marking for major projects - The Mega Rail/Bridge Project, Prosperity Drive. Sonny Purdue Airport Park at Dean Forest, Pipemaker's Force main. Dean Forest Road from Highway 80 – 21. Install permanent markers at various locations.
 - 0 Valve Replacements
 - 2 Valve Installations
 - 129 Water Cut-Ons - Connects
 - 100 Reconnects– Delinquent Water Bills
 - 126 Water Cut-Offs - Disconnects
- Meter Services
 - 18 Meter and MXU investigations
 - 18 Maintenance services
 - 8 Meter and MXU replacements
 - 107 City initiated Re-Reads
 - 0 Customer Requested Re-Reads
 - 1 Corrected Readings

- * Meter investigations consist of checking meters for accuracy and checking for leaks as requested by residents.
- * Maintenance Services consist of repairs made for leaks at the meter, register repairs, box or lid replacements, as well as, requested cleaning services for apartments.
- * City initiated Re-Reads occur any time a meter reader is requested to re-read a meter to confirm a high or low bill and, if needed, to give a courtesy notification of a possible leak. A re-read does not necessarily indicate a problem with the reading or the meter.
- * Corrected Readings are any time after a re-read there is a change needed.

Sewer: 16 Work Orders, including

- Sewer Cleanout Services
 - 4 Repairs
 - 0 Replacements
- Gravity Main Services
 - 4 Inspections
 - 0 Repair
 - 0 Sanitary Sewer Overflow Event
- Sewer Lateral Services
 - 2 Blockages Cleared
 - 1 Lateral Repairs
- Manhole Services (flushing & repairs)
 - 89 Inspections and Maintenance
 - 1 Repairs

Wastewater Treatment Plant and Water System

- ClearWater Solutions (CWS) has submitted the MOR for water, DMR for wastewater, and all paperwork pertaining to them for the month.
- The treatment plant treated and discharged a total daily average of 1.19 MG for the month.
- The water system withdrew a total of 30.471 MG from well facilities and used 1.156 MG from Savannah I & D purchase system (Town Center Water System).
- During the month 11,880 lbs. dry solids were removed from the WPCP.
- The in-house laboratory continued to analyze most all NPDES permit and process control tests, except for the annual tests that are contracted with EPD.

REPORT TO MAYOR AND CITY COUNCIL**AGENDA ITEM****TO: THE HONORABLE MAYOR AND CITY COUNCIL****DATE:** November 3, 2021**SUBJECT:** *Planning and Economic Development Monthly Status Report***Report in Brief**

The Department of Planning and Economic Development Monthly Status Report includes a summary of the monthly activities and projects of permitting and inspections within the department. This report also provides information regarding key items of interest and/or activities throughout the month.

The operations detail contained in this report is for October and all related information is current as of November 1, 2021.

Prepared by: Tonya Roper
Title Staff

Reviewed by: _____
Title _____

Attachment(s)

- Permits Issued (By Work Class)
- Scheduled Inspections
- Planning Commission Minutes
- Code Enforcement Activity Report
- CRS Activity 510 Report

Planning and Economic Development Department

Monthly Status Report

Summary – October 2021

Permits

There were 34 permits issued during October 2021. ***They included:***

New Construction Building Permits

- Please see attached sheet for listing of permits

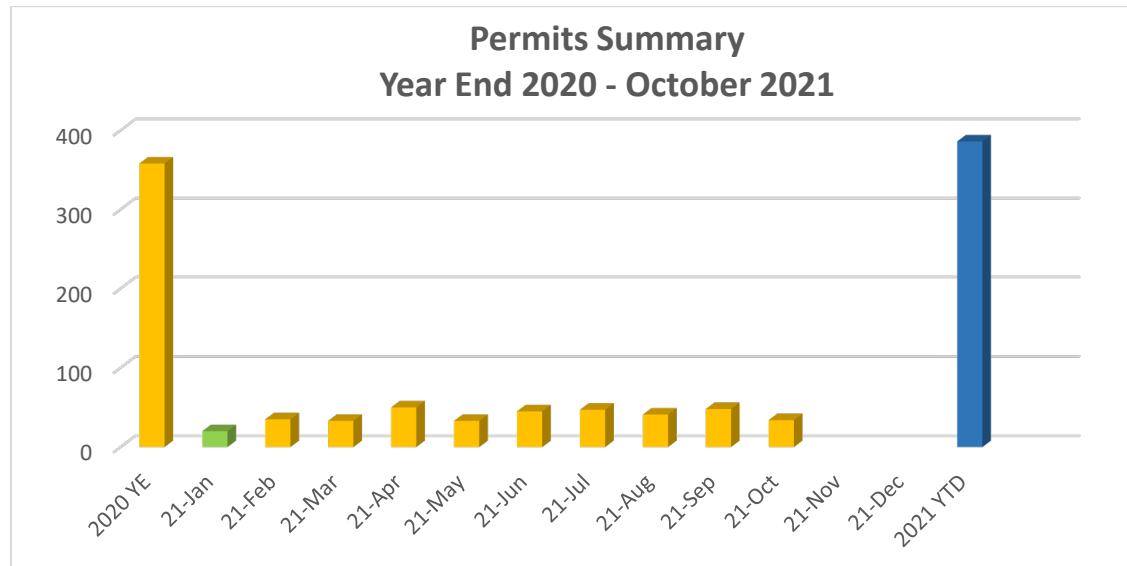
Renovation/Expansion Building Permits

- Please see attached sheet for listing of permits

Miscellaneous Permits

- Please see attached sheet for listing of permits

The graph below is a visual summary of the permits issued.



| | <u>Number of Permits</u> |
|---------------|--------------------------|
| 2020 Year End | 358 |
| Jan-21 | 20 |
| Feb-21 | 35 |
| Mar-21 | 33 |
| Apr-21 | 50 |
| May-21 | 33 |
| Jun-21 | 45 |
| Jul-21 | 47 |
| Aug-21 | 41 |
| Sep-21 | 48 |
| Oct-21 | 34 |
| Nov-21 | |
| Dec-21 | |
| 2021 YTD | 386 |

Inspections

Inspections scheduled during the month included:

- 9 Business License
- 58 Mechanical/Electrical/Plumbing
- 70 Building
- 9 Site (Property/Development/Preliminary/Demolition)

Code Enforcement Activity

- 42 Courtesy Notice of Violations Issued
- 7 Signs
- 0 Sanitation Citations
- 57 Re-Inspections
- 36 Cases Closed (Compliance or Dismissed)
- 17 Vehicles Tagged Derelict or tagged for tow
- 3 Vehicles Towed
- 9 Vehicles Move by Owner or brought into compliance
- 5 Court Citations
- 19 Miscellaneous Inspections (Checking zoning, business license, permits)
- 0 Housing codes
- 0 Cease and Desist orders obtained
- 1 Warrants and Court Orders obtained
- 39 Properties that the City worked on (including cutting, cleaning, securing) and billed
- 1 Code Enforcement condemnations (placards posted – including unfit, unsecure, unsafe)

Permits Issued (By Work Class)

Permits Issued From Friday, October 1, 2021 through Sunday, October 31, 2021

| Permit | Location Address | Issued | App Date | Valuation | Square Feet | Parcel Number |
|--|------------------------------|------------|------------|-------------------|----------------|-----------------|
| Commercial Permit Antenna Modification | | | | | | |
| COM-10-21-5934 | AUGUSTA RD 005005 | 10/05/2021 | 10/02/2021 | 25,000.00 | 220 | 6-0008 -01-002 |
| COM-10-21-5954 | Augusta RD 005406 | 10/29/2021 | 10/27/2021 | 15,000.00 | 0 | 6-0818 -01-023 |
| Totals For Commercial Permit Antenna Modification : 2 Pe | | | | 40,000.00 | 220 | |
| Commercial Permit Interior Finish for Leased Tenant | | | | | | |
| COM-10-21-5941 | PROSPERITY DR 000137 Suite C | 10/14/2021 | 09/14/2021 | 400,000.00 | 121,000 | 6-0930 -01-002 |
| Totals For Commercial Permit Interior Finish for Leased Te | | | | 400,000.00 | 121,000 | |
| Commercial Permit Re-Roof | | | | | | |
| COM-10-21-5929 | TELFAIR PL 000045 | 10/04/2021 | 10/01/2021 | 145,777.00 | 13,443 | 6-0799 -02-008 |
| Totals For Commercial Permit Re-Roof : 4 Permit(s) | | | | 145,777.00 | 13,443 | |
| Demolition Permit Part of a Structure Only | | | | | | |
| DEMO-10-21-5933 | DEAN FOREST RD 000216 | 10/07/2021 | 10/01/2021 | 2,500.00 | 500 | 6-0924A-02-006 |
| Totals For Demolition Permit Part of a Structure Only : 1 P | | | | 2,500.00 | 500 | |
| Demolition Permit Residential | | | | | | |
| DEMO-10-21-5932 | SALT CREEK RD 000138 Lot 24 | 10/06/2021 | 10/05/2021 | 5,800.00 | 700 | 6-0959 -01-002 |
| DEMO-7-21-5944 | VARNEDOE AV 000153 | 10/19/2021 | 07/16/2021 | 16,000.00 | 1,768 | 6-0008 -03-017 |
| DEMO-7-21-5945 | 1ST ST 004125 | 10/19/2021 | 07/16/2021 | 11,000.00 | 1,812 | 6-0016 -05-020 |
| Totals For Demolition Permit Residential : 4 Permit(s) | | | | 32,800.00 | 4,280 | |
| Electrical Permit <NONE> | | | | | | |
| ELEC-10-21-5927 | SALT CREEK RD 000002 | 10/07/2021 | 10/05/2021 | 0.00 | 0 | 6-0990C-03-007 |
| Totals For Electrical Permit <NONE> : 1 Permit(s) | | | | 0.00 | 0 | |
| Electrical Permit Commercial | | | | | | |
| ELEC-10-21-5950 | SUNSHINE AV 000107 | 10/28/2021 | 10/27/2021 | 0.00 | 0 | 6-0989 -01-024 |
| ELEC-10-21-5953 | HIGHWAY 80 000602 624 | 10/28/2021 | 10/28/2021 | 0.00 | 0 | 6-0733 -01-005A |
| Totals For Electrical Permit Commercial : 3 Permit(s) | | | | 0.00 | 0 | |
| Encroachment Install | | | | | | |

| Permit | Location Address | Issued | App Date | Valuation | Square Feet | Parcel Number |
|---|----------------------------|------------|------------|------------------|----------------|-----------------|
| ENC-10-21-5935 | OLD LOUISVILLE RD 003916 | 10/13/2021 | 10/04/2021 | 0.00 | 1,232 | 6-0802 -02-002A |
| Totals For Encroachment Install : 1 Permit(s) | | | | 0.00 | 1,232 | |
| Fence Permit Commercial | | | | | | |
| FNCE-10-21-5928 | DEAN FOREST RD 001234 | 10/07/2021 | 10/07/2021 | 10,900.00 | 335 | 6-0990 -02-011 |
| Totals For Fence Permit Commercial : 1 Permit(s) | | | | 10,900.00 | 335 | |
| Fence Permit Industrial | | | | | | |
| FNCE-10-21-5946 | TELFAIR RD 001517 | 10/20/2021 | 10/15/2021 | 8,516.00 | 119 | 6-0798 -01-002 |
| Totals For Fence Permit Industrial : 2 Permit(s) | | | | 8,516.00 | 119 | |
| Fence Permit Residential | | | | | | |
| FNCE-10-21-5921 | DAVIS ST 000216 | 10/01/2021 | 09/28/2021 | 2,000.00 | 420 | 6-0020 -05-001 |
| FNCE-10-21-5942 | OAK ST 000411 | 10/15/2021 | 10/14/2021 | 8,732.19 | 166 | 6-0016 -03-011 |
| Totals For Fence Permit Residential : 4 Permit(s) | | | | 10,732.19 | 586 | |
| Fire Alarm Commercial | | | | | | |
| FIRE-10-21-5940 | DEAN FOREST ROAD 002150 | 10/08/2021 | 10/06/2021 | 5,500.00 | 248,043 | 6-0986 -01-005 |
| Totals For Fire Alarm Commercial : 1 Permit(s) | | | | 5,500.00 | 248,043 | |
| Occupant Business License | | | | | | |
| OL-10-21-5923 | AUGUSTA RD 004021 | 10/05/2021 | 10/01/2021 | 0.00 | 0 | 6-0016 -03-018 |
| OL-10-21-5924 | AUGUSTA RD 004021 | 10/05/2021 | 10/01/2021 | 0.00 | 0 | 6-0016 -03-018 |
| OL-10-21-5930 | Augusta RD 004802 | 10/08/2021 | 10/07/2021 | 0.00 | 850 | 6-0013 -04-046 |
| OL-10-21-5938 | OLD LOUISVILLE RD 004884 | 10/08/2021 | 10/08/2021 | 0.00 | 475 | 6-0924 -05-007 |
| OL-10-21-5943 | DEAN FOREST RD 001446 1450 | 10/19/2021 | 10/19/2021 | 0.00 | 0 | 6-0989 -01-071 |
| OL-10-21-5948 | EXPORT BL 005530 | 10/21/2021 | 10/18/2021 | 0.00 | 1,380 | 6-0889 -01-006 |
| OL-10-21-5949 | MAIN ST 000357 | 10/22/2021 | 10/21/2021 | 0.00 | 3,158 | 6-0011 -03-002 |
| OL-10-21-5951 | LYNAH AV 001335114 | 10/28/2021 | 10/27/2021 | 0.00 | 1,170 | 6-0802 -11-043 |
| Totals For Occupant Business License : 8 Permit(s) | | | | 0.00 | 7,033 | |
| Plumbing Permit Residential | | | | | | |
| PLUM-10-21-5926 | 3RD ST 004005 | 10/07/2021 | 08/03/2021 | 0.00 | 0 | 6-0019 -07-008 |
| Totals For Plumbing Permit Residential : 1 Permit(s) | | | | 0.00 | 0 | |
| Residential Permit Deck/Porch | | | | | | |
| RES-10-21-5920 | DAVIS ST 000216 | 10/01/2021 | 09/28/2021 | 400.00 | 212 | 6-0020 -05-001 |
| Totals For Residential Permit Deck/Porch : 1 Permit(s) | | | | 400.00 | 212 | |

| Permit | Location Address | Issued | App Date | Valuation | Square Feet | Parcel Number |
|--|-----------------------------|------------|------------|------------------|---------------|----------------|
| Residential Permit MH Move | | | | | | |
| RES-10-21-5922 | AUGUSTA RD 004309: 18 Shady | 10/04/2021 | 09/30/2021 | 69,900.00 | 1,120 | 6-0018 -01-007 |
| Totals For Residential Permit MH Move : 2 Permit(s) | | | | 69,900.00 | 1,120 | |
| Residential Permit POD | | | | | | |
| RES-10-21-5939 | LEON VILLAGE RD 000001 | 10/13/2021 | 10/13/2021 | 0.00 | 0 | 6-0016 -02-019 |
| RES-10-21-5947 | 13TH ST 002606 | 10/20/2021 | 10/18/2021 | 0.00 | 0 | 6-0926 -01-009 |
| Totals For Residential Permit POD : 4 Permit(s) | | | | 0.00 | 0 | |
| Sign Permit Permanent | | | | | | |
| SIGN-10-21-5937 | AUGUSTA RD 004207 | 10/12/2021 | 09/03/2021 | 0.00 | 179 | 6-0016 -02-024 |
| SIGN-10-21-5952 | DEAN FOREST ROAD 002150 | 10/29/2021 | 10/27/2021 | 56,000.00 | 84 | 6-0986 -01-005 |
| Totals For Sign Permit Permanent : 2 Permit(s) | | | | 56,000.00 | 263 | |
| Sprinkler Permit Commercial | | | | | | |
| SPRK-10-21-5925 | AVIATION CT 000014 | 10/05/2021 | 07/22/2021 | 24,850.00 | 11,480 | 6-0892 -01-010 |
| Totals For Sprinkler Permit Commercial : 1 Permit(s) | | | | 24,850.00 | 11,480 | |
| Tree Removal Permit Tree Removal | | | | | | |
| COM-10-21-5931 | BOWMAN AV 000112 | 10/08/2021 | 10/07/2021 | 0.00 | 0 | 6-0006 -04-002 |
| Totals For Tree Removal Permit Tree Removal : 1 Permit(s) | | | | 0.00 | 0 | |

September 27, 2021 - October 3, 2021

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Monday, September 27

- 8:00am - Garden City Zoning Updates - Ed DiTommaso ☎
- 8:30am - 9:00am Footing Rebar - Zack 770-508-0330 (137 Prosperity Drive - MainGate Logistics) - Tonya Roper
- 10:00am - 11:00am Sprinkler Inspection - Adam 229-392-7841 (5519 Export Blvd - Howard Sheppard) - Tonya Roper
- 11:00am - 12:00pm Footing Rebar - Mike Lee 352-231-1553 (100 Priscilla D Thomas Way - Groves) - Tonya Roper ☎
- 1:00pm - 2:00pm OTC/Fire/PZB Inspection - Wanna Carter 912-655-5060 (4019 Augusta Road - Otter Self Storage) - Tonya Roper
- 2:00pm - 3:00pm Slab Rebar - Mike Lee 352-231-1553 (100 Priscilla D Thomas Way - Groves) - Tonya Roper
- 3:00pm - 3:30pm Duct Seal Inspection - Trevor 770-508-5775 (2150 Dean Forest Road - Kahn) - Tonya Roper
- 4:00pm - 5:00pm Electrical Inspection - Garrett Weeks 201-1985 (127 Rommel Avenue) - Tonya Roper

Tuesday, September 28

- 8:00am - 9:00am Rebar Inspection - Connor 912-293-2688 (1514 Old Dean Forest Road Bldg A) - Danielle Smith
- 9:00am - 1:00pm 4918 Ogeechee Rd Securing (4918 Ogeechee Rd)
- 9:00am - 10:00am Follow-up Inspection - Lee Anderson 904-759-1569 (5516 Export Blvd Suite A - TNT Parts) - Tonya Roper
- 10:00am - 11:00am Meeting with Walter Reardon (Planning Office City Hall) - Jonathan Trego
- 11:00am - 12:00pm Footing Rebar/Plumbing/Electrical/ - Mike Lee 352-231-1553 (100 Priscilla D Thomas Way - Groves) - Tonya Roper ☎

Wednesday, September 29

- 9:00am - 11:00am Site Plan Reviews (Office) - Danielle Smith
- 9:00am - 10:00am Plumbing Rough Inspections - Brian 398-2464 (616 Griffin Avenue - Residential 3 bay garage) - Tonya Roper
- 10:00am - 11:00am Rebar Inspection - Connor 912-293-2688 (Requested Afternoon Inspection) (1514 Old Dean Forest Road Bldg
- 11:00am - 12:00pm Footing Rebar/Plumbing/Electrical - Mike Lee 352-231-1553 (100 Priscilla D Thomas Way - Groves) - Tonya Roper ☎
- 1:00pm - 2:00pm Dock Fit Rebar - Conner 775-443-5194 (137 Prosperity Drive - Bldg 1 MainGate Logistics) - Tonya Roper
- 2:00pm - 3:00pm Framing/MEP Inspection - Nassar 601-832-7243 (4005 3rd Street) - Tonya Roper
- 3:00pm - 4:00pm End Wall Plumbing - Trevor 770-508-5775 (2150 Dean Fores Road - Centerpoint Kahn) - Tonya Roper
- 4:00pm - 5:00pm Footing Rebar Inspection - Conner
- 5:00pm - 5:30pm Test (Test) - Tonya Roper

Thursday, September 30

- 9:00am - 10:00am Panel Rebar / Conner 775-443-5194 (Prosperity Dr / Bldg #4) - Jacqueline S. Williams
- 10:00am - 11:00am 150 Chatham Parkway - Plan Review (Bluebeam) - Tonya Roper
- 10:00am - 11:00am Field Stormwater Inspection Training Industrial (1321 US Highway 80, Garden City, GA, 31408) - Jonathan Trego
- 11:00am - 12:00pm Footing Rebar - Mike Lee 352-231-1553 (100 Priscilla D Thomas Way - Groves) - Tonya Roper ☎
- 1:00pm - 2:00pm Site Development - Pre -Con Meeting - Duke Realty Warehouse - Mark Mobley 644-8876 (City Hall Training
- 2:00pm - 3:00pm Final Inspection - Maria 870-489-4582 (2402 Spivey Avenue) - Tonya Roper
- 3:00pm - 4:00pm Concrete Inspection - Brian 398-2464 (616 Griffin Avenue - 3 bay garage) - Tonya Roper

Friday, October 1

- 7:00am - 8:00am BOA/PC Application Deadline ☎
- 8:00am - 9:00am Reminder - City Council Resumes Regular Meeting Schedule in October - September Staff Reports Due Date for Council Agenda (Planning) - Tonya Roper
- 8:30am - 9:00am Follow-up for 707 Davis Avenue (Planning Office) - Tonya Roper
- 9:00am - 10:00am Rebar Inspection - Cody 770-417-7324 (1514 Old Dean Forest Road Bldg B - Coastal Commerce) - Tonya Roper
- 10:00am - 11:00am Duct Seal Inspection - Trevor 770-508-5775 (2150 Dean Forest Road - Centerpoint Kahn) - Tonya Roper
- 11:00am - 12:00pm Footing Rebar - Mike Lee 352-231-1553 (100 Priscilla D Thomas Way - Groves) - Tonya Roper ☎
- 1:00pm - 2:00pm Framing / MEP Re-Inspection Naser 601-832-7243 (4005 3rd Street) - Jacqueline S. Williams

Saturday, October 2

Sunday, October 3

October 4, 2021 - October 10, 2021

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Monday, October 4

- Send Zoning Amendments** (Chatham County) ☎
- 9:00am - 10:00am Fire Inspection - Jeffrey Wilson 220-6410** (1101 Chatham Parkway F2) - Tonya Roper
- 9:00am - 10:00am Rebar Inspection - Cody 770-417-7324** (1514 Old Dean Forest Road Bldg A - Coastal Commerce) - Tonya Roper
- 10:00am - 10:30am Floor Back Rebar & Dock Pit Rebar / Conner 775-443-5194** (137 Prosperity Dr Bldg 1) - Jacqueline S. Williams
- 10:30am - 11:00am Continuous Footing Rebar / Conner 775-443-5194** (Prosperity Dr Bldg 4) - Jacqueline S. Williams
- 11:00am - 12:00pm Footing, Rebar & Electrical Inspections / Mike Lee 352-231-1553** (100 Pricilla D Thomas / Groves) - Jacqueline S. Williams ☎
- 6:00pm - 7:00pm City Council Pre-Agenda** (Conference Room) - Tonya Roper ☎

Wednesday, October 6

- 8:00am - 9:00am Staff Review of BOA/PC Applications for Advertising** ☎
- 8:30am - 10:00am Plan Reviews** (Office) - Danielle Smith
- 8:30am - 9:00am Framing & MEP Inspections / Tom Mayle 912-313-2927** (14 Aviation Ct.) - Jacqueline S. Williams
- 9:00am - 10:00am Electrical Inspection / Michael Shortt 912-695-7611** (1446B Dean Forest Rd) - Jacqueline S. Williams
- 10:00am - 11:00am OTC/Fire/PZB Inspection - Brandon Diaz 843-367-6140** (5206 Silk Hope Road) - Tonya Roper
- 11:00am - 12:00pm Footing, Rebar, & Underground Plumbing Inspections / Steve 655-0336** (100 Pricilla D Thomas / Groves) -
- 1:00pm - 2:00pm Mark Harper 912-224-2504** (Planning Office) -
- 2:00pm - 3:00pm Panel Rebar - Conner 775-443-5194** (140
- 3:00pm - 4:00pm Jindi Huang - 910-386-7401** (Training Room) -
- 4:00pm - 4:30pm Rough Plumbing - Dustin Cantrell 678-243-9699**

Friday, October 8

- 9:00am - 10:00am Zelonia Ford/Macy Youmans/Karen Ford /Michael Williams- 224-6358** (Training Room) - Tonya Roper
- 10:00am - 11:00am Insulation Inspection - Vince Thompson 429-1060** (9 Telfair Place - 2CK Warehouse) - Tonya Roper
- 1:00pm - 1:30pm Power Service Inspection / Tom Mayle 912-313-2927** (14 Aviation Ct) - Jacqueline S. Williams
- 2:00pm - 3:00pm iSolve Reminder** (Office) - Tonya Roper ☎
- 2:00pm - 2:30pm Ceiling Rough In Inspection / Eddie 615-755-4064** (2 Sonny Perdue / Love's Travel Shop) - Jacqueline S. Williams
- 3:00pm - 4:00pm Ramp Re-bar Inspection - Conner 775-443-5194** (137 Prosperity Drive - MainGate Logistics Building 1) - Tonya Roper

Tuesday, October 5

- 10:00am - 11:00am Framing/MEP Reinspection - Naser 601-832-7243** (4005 3rd Street) - Tonya Roper
- 11:00am - 12:00pm Footing, Rebar, Electrical & Plumbing Inspections / Mike Lee 352-231-1553** (100 Pricilla D Thomas / Groves) - Jacqueline S. Williams ☎
- 1:00pm - 2:00pm Final Inspection - Joe 978-995-3221** (112 Bowman Avenue - Remodel/Addition) - Tonya Roper
- 2:00pm - 3:00pm PZB/Fire/OTC Follow-up Inspection - Sam Hollingsworth 478-227-1935** (111 Sparkman Drive - Hollingsworth & Son Trucking, LLC) - Tonya Roper
- 3:00pm - 4:00pm Rebar Inspection - Cody 770-717-7324** (1514 Old Dean Forest Road - Coastal Commerce Bldg B) - Tonya Roper

Thursday, October 7

- 8:30am - 9:30am Fire Sprinkler Plan Review** (Office) - Tonya Roper
- 8:30am - 9:30am Meeting - John Pratte 713-1157** (Planning Office) - Tonya Roper
- 11:00am - 12:00pm Canceled: Footing & Rebar Inspections / Mike Lee 352-231-1553** (100 Pricilla D Thomas / Groves) - Jacqueline S. Williams ☎
- 1:00pm - 2:00pm Site Meeting - Reggie Washington 912-441-1924**
- 2:00pm - 2:30pm Final Landscape Bond Release** (1320 Highway 80 - Southern Eagle Distributing, LLC) - Tonya Roper

Saturday, October 9

Sunday, October 10

October 11, 2021 -

October 17, 2021

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Monday, October 11

- 9:00am - 9:30am Plumbing Top Out / Kenneth Patrick 912-486-6097 (1446 Dean Forest Rd) - Jacqueline S. Williams
- 10:00am - 10:30am Ramp Rebar Inspection / Zach 770-508-0330 (137 Prosperity Dr Bldg 1) - Jacqueline S. Williams
- 1:00pm - 1:30pm Electrical Inspection / Jesse Burke 912-210-1100 (2 Salt Creek Rd) - Jacqueline S. Williams
- 2:00pm - 2:30pm Electrical/Plumbing Inspection - Antonina Montero 912-755-7142 (2206 Spivey Avenue - Single family dwelling) - Tonya Roper

Tuesday, October 12

- 9:00am - 10:00am Final Electrical Inspection / Danny Unser 912-665-4644 (Prosperity Dr / Maingate) - Jacqueline S. Williams
- 10:00am - 11:00am Rebar Inspection & Final Demolition / Cody 770-417-7324 (1514 Dean Forest Rd / Coastal Comm Ctr) -
- 1:00pm - 2:00pm OTC/PZB/Fire - Malaysha Hall 912-306-7260 (4021 Augusta Road) - Tonya Roper
- 1:00pm - 2:00pm Rebar Inspection / Steve 912-655-0336 (100 Priscilla Thomas Dr / Groves) - Jacqueline S. Williams
- 2:00pm - 3:00pm Mechanical Inspection - Alex 336-366-9599 (109 Minus Avenue - Food Lion Interior Finish) - Tonya Roper
- 3:00pm - 4:00pm Insulation Inspection - Naser Jaber 601-832-7243 (4005 3rd Street) - Tonya Roper
- 5:30pm - 6:00pm Pre-Agenda (BOA/PC) (Conference Room) - Tonya
- 6:00pm - 7:00pm Zoning Board of Appeals/Planning Commission
- 6:00pm - 7:00pm Zoning Board of Appeals/Planning Commission

Wednesday, October 13

- Mayor & Council Report (Rhonda - 12pm) - Tonya Roper
- 9:00am - 10:00am Insulation Inspection / Tom Mayle 912-313-2927 (14 Aviation Ct) - Jacqueline S. Williams
- 10:00am - 11:00am Rebar Inspection / Cody 770-417-7324 (1514 Dean Forest Rd / Coastal Comm Ctr) - Jacqueline S. Williams
- 11:00am - 12:00pm Underground Plumbing Inspection / Steve 912-655-0336 (100 Priscilla Dr / Groves) - Jacqueline S. Williams
- 1:00pm - 2:00pm Electrical Inspection / Herman Oliver 912-234-6459 (130 Oglesby Ave) - Jacqueline S. Williams
- 2:00pm - 3:00pm Final Inspection / Paul Thoesen 912-429-3253 (1599 Chatham Parkway / Sav Christian, Baseball Field Renovation) -
- 3:00pm - 3:30pm Panel & Footing Rebar Inspections / Conner 775-443-5194 (Prosperity Dr / Bldg 4) - Jacqueline S. Williams
- 4:00pm - 4:30pm Temp Power & Nailing Inspections / Rob Dickerson 912-658-1561 (4304 Old Louisville Rd) - Jacqueline S.

Thursday, October 14

- 9:00am - 10:00am Mold Inspection - Kathy Lewis 912-661-8561 (112 Salt Creek Road Lot 16) - Danielle Smith
- 10:00am - 11:00am Rebar Inspection / Cody 770-417-7324 (1514 Dean Forest Rd / Coastal Comm Ctr) - Jacqueline S. Williams
- 11:00am - 11:30am Underground Electrical & Plumbing, & Rebar Inspections / Steve 912-655-0336 (100 Priscilla Thomas Dr / Groves) - Jacqueline S. Williams
- 1:00pm - 2:00pm Panel & Footing Rebar Inspections / Conner 775-443-5194 (Prosperity Dr / Bldg 4) - Jacqueline S. Williams
- 2:00pm - 2:30pm Electrical Inspection (Permanent Power) / Jake 912-531-4787 (137 Prosperity Bdg 1) - Jacqueline S. Williams
- 3:00pm - 4:00pm Eddie Puckett - 912-667-6949 (Planning Office) - Tonya Roper

Friday, October 15

- 8:00am - 9:00am Framing/MEP Rough - Roy Hill 404-597-6865 (2606 Woodlawn Avenue) - Tonya Roper
- 9:00am - 10:00am Pre-Design Meeting Transportation Logistics Terminal (Training Room) - Tonya Roper
- 10:00am - 11:00am Electrical Ceiling Inspection / Eddie 615-755-4064 (2 Sonny Perdue Love's Travel Stop) - Jacqueline S.
- 10:00am - 11:00am Footing Rebar Inspection / Mike Lee 352-231-1553 (100 Priscilla Thomas Way Groves) - Jacqueline S.
- 11:00am - 12:00pm Rebar Inspection / Cody 770-417-7324 (1514 Dean Forest Rd / Coastal Comm Ctr) - Jacqueline S. Williams
- 1:00pm - 2:00pm Concrete Inspection - Robert Redding 912-665-1314 (3998 Pineland Drive - Single Family Residence) - Tonya
- 2:00pm - 3:00pm Site Meeting (1 Leon Village Drive) - Tonya Roper
- 3:00pm - 4:00pm Panel & Footing Rebar Inspections / Conner 775-443-5194 (Prosperity Dr / Bldg 4) - Jacqueline S. Williams

Saturday, October 16

Sunday, October 17

October 18, 2021 -

October 24, 2021

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Monday, October 18

- 9:00am - 10:00am Meeting with Mark Crapps (P&Z Office) - Jacqueline S. Williams
- 10:00am - 11:00am OTC_Fire_PZB Inspection - Tina Cannon 912-659-8499 (4884 Old Louisville Road - TDC Intermodal dba Freedom Express) - Tonya Roper
- 11:00am - 12:00pm Electrical Inspection / Mike Lee 352-231-1553 (100 Priscilla Thomas Way Groves) - Jacqueline S. Williams
- 11:00am - 12:00pm Framing, Electrical, Plumbing Inspections / Trevor 770-508-5775 (2150 Dean Forest Rd Ctr Point) - Jacqueline S. Williams
- 1:00pm - 2:00pm Rebar - Cody 770-417-7324 (1514 Old Dean Forest Road - Coastal Commerce) - Tonya Roper

Tuesday, October 19

- 9:00am - 10:00am Electrical Inspection / Michael Shortt 912-695-7611 (1446 B Dean Forest Rd) - Jacqueline S. Williams
- 10:00am - 10:30am Mechanical Rough In / Alex 336-366-9599 (109 Minus Ave Food Lion) - Jacqueline S. Williams
- 11:00am - 12:00pm Footing Rebar / Mike Lee 352-231-1553 (100 Priscilla Thomas Way Groves) - Jacqueline S. Williams
- 1:00pm - 2:00pm Final Overhead for Plumbing & Gas Inspection / Thomas 912-655-4022 (2 Sonny Perdue Love's Travel Stop) - Jacqueline S. Williams
- 2:00pm - 3:00pm Pre-Demo Inspection - Robin Smiley 912-665-4540 (138 Salt Creek Road Lot 24) - Danielle Smith
- 2:00pm - 3:00pm Slab on Grade Rebar Inspection / Mike Lee 352-231-1553 (100 Priscilla Thomas Way Groves) - Jacqueline S. Williams
- 3:00pm - 4:00pm Rebar Inspection / Cody 770-417-7324 (1514 Dean Forest Rd Coastal Comm Ctr) - Jacqueline S. Williams ☎

Wednesday, October 20

- 11:00am - 12:00pm Plumbing Inspection / Mike Lee 352-231-1553
- 2:00pm - 3:00pm Footer and Panel Rebar / Zach 770-508-0330 (Prosperity Dr Bldg 4) - Jacqueline S. Williams
- 3:00pm - 4:00pm Rebar Inspection / Cody 770-417-7324 (1514 Dean Forest Rd Coastal Comm Ctr) - Jacqueline S. Williams ☎
- 4:00pm - 4:30pm Remove BOA/PC Sign (1753 Old Dean Forest Road) - Tonya Roper

Thursday, October 21

- 9:00am - 10:00am Temp Power/Footing Inspections - Austin Cantrell 678-243-9699 (35 Hawkinsville Road - Single Family Residence) - Tonya Roper
- 10:00am - 11:00am Electrical Inspection - Bill Walsh 757-890-0636
- 11:00am - 12:00pm Footing Inspection / Mike Lee 352-231-1553 (100 Priscilla Thomas Way Groves) - Jacqueline S. Williams ☎
- 1:00pm - 2:00pm Plumbing Inspection Brian 912-398-2464 (616 Griffin Ave) - Jacqueline S. Williams
- 1:00pm - 2:00pm Sprinkler Head / Jeff 912-220-6410 (1101 Chatham Parkway F-2) - Jacqueline S. Williams
- 2:00pm - 3:00pm Fire Rods & Thrust Block / Connor 775-443-5194
- 3:00pm - 4:00pm Rebar Inspection / Cody 770-417-7324 (1514 Dean Forest Rd Coastal Comm Ctr) - Jacqueline S. Williams ☎

Friday, October 22

- 9:00am - 10:00am Footing Rebar / Connor 775-443-5194 (Property Dr Bldg 4) - Jacqueline S. Williams
- 10:00am - 11:00am PZB / OTC / Fire Inspection Suong Vo 912-398-3545 (1448 Dean Forest Rd Ste B Golden Hill Nails Spa) - Jacqueline S. Williams
- 11:00am - 12:00pm Footing Inspection / Mike Lee 352-231-1553 (100 Priscilla Thomas Way Groves) - Jacqueline S. Williams
- 1:00pm - 2:00pm Power Service Inspection- Jeff Larkin 678-575-3992 (5530 Export Blvd - Service First Transportation, Inc.) - Tonya Roper
- 2:00pm - 3:00pm Electrical Final (Petroleum Pad) Harry 904-472-9576 (2 Sonny Perdue Dr Love's Travel Stop) - Jacqueline S. Williams
- 2:00pm - 3:00pm iSolve Reminder (Office) - Tonya Roper ☎
- 3:00pm - 4:00pm Rebar Inspection / Cody 770-417-7324 (1514 Dean Forest Rd Coastal Comm Ctr) - Jacqueline S. Williams ☎

Saturday, October 23

Sunday, October 24

October 25, 2021 -

October 31, 2021

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| November 2021 | | | | |
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Monday, October 25

- 8:00am - 9:00am Rebar Inspection -Cody 770-417-7324 (1514 Old Dean Forest Road Bldg B) - Tonya Roper 
- 9:00am - 10:00am Site meeting - Dennis 678-697-2799 (1 Leon Village Drive) - Tonya Roper
- 10:00am - 11:00am Framing/MEP Reinspection - Roy 404-597-6865 (2606 Woodlawn Avenue) - Tonya Roper
- 11:00am - 12:00pm Fire / OTC Brian Gary 912-596-2182 (5206 Silk Hope Rd) - Jacqueline S. Williams
- 12:30pm - 2:30pm Citizen Serve Planning Suite Live Demo (Virtual (Sign in details below, Microsoft Teams or Call in) - Jonathan Trego
- 2:30pm - 3:00pm BOA/PC Sign (118 St. Joseph Avenue) - Tonya Roper
- 3:00pm - 4:00pm Rebar/Continuous Footers Inspection - Zack 770-508-0330 (140 Prosperity Drive - MainGate Logistics) - Tonya
- 4:00pm - 5:00pm Nail Pattern - Rob Dickerson 658-1561 (4304 Old

Tuesday, October 26

- 12:00am Benefits Open Enrollment for 2022 - October 26th - 28th, 2021 (City Hall) - Tonya Roper 
- 8:00am - 9:00am Rebar Inspection -Cody 770-417-7324 (1514 Old Dean Forest Road Bldg B) - Tonya Roper 
- 9:00am - 10:00am C.O. Inspection for Fire Inspection -Mike 757-636-0016 (109 Minus Avenue - FoodLion) - Tonya Roper
- 10:00am - 11:00am Plumbing Pipe Insulation - Trevor 770-508-5775 (2150 Dean Forest Road - CenterPoint) - Tonya Roper
- 11:00am - 12:00pm Electrical Rough Service Connect / Brian Trerice 912-398-2464 (616 Griffin Ave) - Jacqueline S. Williams
- 1:00pm - 2:00pm Tapestry Park Apartments - Civil Engineer's Final Certification Letter (Tapestry Park Apartments) - Jacqueline S.
- 2:00pm - 3:00pm Final Inspections Don Bethune 912-313-5023
- 3:00pm - 4:00pm Footing Rebar / Conner 775-443-5194 (Property
- 4:00pm - 4:30pm Electrical Inspection (2150 Dean Forest Rd) -

Wednesday, October 27

- Benefits Open Enrollment for 2022 - October 26th - 28th, 2021 (City Hall) - Tonya Roper 
- 8:00am - 9:00am Rebar Inspection -Cody 770-417-7324 (1514 Old Dean Forest Road Bldg B) - Tonya Roper 
- 9:00am - 10:00am Meeting / Groves TCO Requirements and Stocking Building (100 Central Ave / Planning & Zoning Office) -
- 10:00am - 11:00am Site Meeting - Eddie Puckett 912-667-6949 (138 & 140 Smith Avenue) - Tonya Roper
- 11:00am - 12:00pm Wall insulation - Trevor 770-508-5775 (2150 Dean Forest Road _ CenterPoint) - Tonya Roper
- 1:00pm - 2:00pm OZB / OTC /FIRE Heather Wright 912-659-2139 (4900 Old Louisville Rd) - Jacqueline S. Williams
- 1:00pm - 2:00pm Pre Slab Inspection Steve 912-655-0336 (100
- 2:00pm - 2:30pm Mechanical Inspection - Alex 336-366-9599 (109
- 2:30pm - 4:30pm Meeting w/Safebuilt - Art Bernard

Thursday, October 28

- 12:00am Benefits Open Enrollment for 2022 - October 26th - 28th, 2021 (City Hall) - Tonya Roper 
- 8:00am - 9:00am Rebar Inspection -Cody 770-417-7324 (1514 Old Dean Forest Road Bldg B) - Tonya Roper 
- 9:00am - 10:00am Slab Prep / Austin Cantrell 678-243-9699 (35 Hawkinsville Rd) - Jacqueline S. Williams
- 10:00am - 11:00am Final Building Inspection / Brent Bazemore 912-656-5507 (Prosperity Dr / Water & Sewer) - Jacqueline S. Williams
- 11:00am - 12:00pm Nailing Inspection / Shana O'Neal 646-691-0656 (23 Daniel Ave) - Jacqueline S. Williams
- 1:00pm - 2:00pm Electrical Inspection - Tom Mayle 912-313-2927 (14 Aviation Court - Polar Service Center) - Tonya Roper
- 2:00pm - 6:00pm Building Inspector (Out of Office) - Tonya Roper

Friday, October 29

- 8:00am - 9:00am Rebar Inspection -Cody 770-417-7324 (1514 Old Dean Forest Road Bldg B) - Tonya Roper 
- 9:00am - 10:00am Kahn Damco Sprinkler Plan Review (Bluebeam) - Tonya Roper
- 9:00am - 10:00am Sewer Line & Electrical Inspections / Clyde Montgomery 912-210-6832 (20 Daniel Ave) - Jacqueline S. Williams
- 10:00am - 10:30am Site Inspection (41 Lynn Avenue) - Tonya Roper
- 11:00am - 12:00pm PZB / OTC / Fire Carmen Huggins 347-517-3627 (4802 A Augusta Rd) - Jacqueline S. Williams
- 1:00pm - 2:00pm HVAC Rough & HVAC Final - Alex 336-366-9599 (109 Minus Avenue - Foodlion) - Tonya Roper
- 2:00pm - 3:00pm Nathan Snyder - 912-695-5245 (Planning Office) - Tonya Roper
- 3:00pm - 4:00pm PZB Inspection - Brandon Haywood 912-964-7133 (17 Main Street - Universial Intermodal Services, Inc.) -

Saturday, October 30

Sunday, October 31

Board of Zoning Appeals/Planning Commission
October 12, 2021 - 6:00PM

Opening: Chairman Billy Jackson welcomed everyone and called the meeting to order.

Roll Call: Misty Selph; Vice-Chair; Jenecia Perry; Parliamentarian, Jeff Ashley, Michael Bruner, Nancy Cox, Gary Monroe and Charles Orrel.

Staff: Scott Robider; Deputy City Manager

Visitors: Enclosed

Chairman Billy Jackson announced the agenda is amended with items for Planning Commission being heard first.

Planning Commission

PC2119: R. Jonathan Hart; representing Georgia Exports Company request an ordinance to amend the Code of Ordinances of Garden City, Georgia, as amended, by amending Chapter 30, Article 1 Thereof, to add to Section 90-5 the definition of Lumber Logistics and Shipping, and to add Lumber Logistics and Shipping to the Permitted Uses listed in Section 90-47, which use shall be permitted in I-1 zoning districts in Garden City, Georgia subject to certain conditions; to repeal all ordinances in conflict herewith; to provide an effective date; and for other purposes.

Chairman Jackson opened the floor for comments, questions and those in favor of the request.

Brett Bennett; Georgia Exports Company said we are currently operating on the Port's property. City ordinance did not define our operations; we need a zoning use. The lumber title is misleading, there is no sawing or cutting – it is logistics because we are moving logs.

Commissioner Perry said why is this not timber terminology?

Mr. Bennett said the description allows whole logs.

Commissioner Orrel asked how is this use fumigated?

Mr. Bennett stated the fumigation is massed, there is no fire hazard. It is best to establish an ordinance as this is the only option and would be a special exception. We have reviewed this in conjunction with City Staff.

Commissioner Monroe said is this consistent with other municipalities?

Scott Robider; Deputy City Manager stated he is unsure of other county/municipal regulations but the petitioner would not be allowed if this ordinance is not written.

Commissioner Perry said she is concerned with the language and description and the verbiage should change to include timber.

Scott Robider; Deputy City Manager said the language is covered in the description as whole logs.

Chairman Jackson asked for further questions or comments; being none he called for those in opposition. With no opposition he then called for a motion. Commissioner Perry made a motion to recommend to Council to approve PC2119: R. Jonathan Hart; representing Georgia Exports Company request an ordinance to amend the Code of Ordinances of Garden City, Georgia, as amended, by amending Chapter 30, Article 1 Thereof, to add to Section 90-5 the definition of Lumber Logistics and Shipping, and to add Lumber Logistics and Shipping to the Permitted Uses listed in Section 90-47, which use shall be permitted in I-1 zoning districts in Garden City, Georgia subject to certain conditions; to repeal all ordinances in conflict herewith; to provide an effective date; and for other purposes with the amendment to change the language to include timber. Commissioner Monroe seconds the motion; vote passes without opposition.

PC2120: Greg Coleman; Coleman Company, Inc. request to rezone 2305 US Highway 80, PIN 60881 04003; 0 US Highway 80 PIN 60881 04004; 2303 US Highway 80, PIN 60881 04002; 2301 US Highway 80, PIN 60881 04001; 2207 US Highway 80; PIN 60880 01013 and 2205 US Highway 80; PIN 60880 01012 from C-2 to I-1 & C-2.

Chairman Jackson opened the floor for comments, questions and those in favor of the request.

Travis Burke; Coleman Company, Inc. said the request is to rezone to an I-1 use with at least 8 acres developed as flex space and store front – for example the Armory, the rear will be a truck port. We do not currently have a tenant but that allows for flexibility.

Vice-Chair Selph stated the Armory does not allow for industrial uses – you are asking for rezoning without tenants.

Mr. Burke said it is not standard uses, the 95000 sq. ft. building will be complementary, portioned into multiple spaces and setup for multiple uses and the zoning allows for more usages with industrial uses.

Commissioner Ashley said storefront uses constitutes C-2 zoning.

Vice-Chair Selph said with residents, school stops, churches and commercial in the area we as a Board don't want to give launch to develop as you see fit. We would lose the commercial corridor.

Brent Bazemore; owner, said there are a couple of I-2 spaces in the area, we want to make the most of the property and adding the look of flex space will give way to similar uses like SAIA Trucking.

Commissioner Monroe asked how much of the frontage will remain commercial?

Mr. Bazemore said 92 ft from the setback of the building and 135ft from the Highway will be commercial with the remaining being industrial. He said there will be recombination of all lots and the front face of the building will be within the commercial zoning.

Scott Robider; Deputy City Manager said the church is active and has submitted to build a new building, SAIA is a non-conforming use, there is a split zoning - this property is already zoned commercial as this is a total rezoning. The flex space came before us as retail and office, there is no definition of what's going to open, the residential buffers will apply to the zoning district, there are ways for them to meet commercial zoning. He said if approved you will have an I-1 zoning; I recommend to table but this is up to the Board.

Chairman Jackson asked for further questions or comments; being none he called for those in opposition.

William Sikes; 532 Griffin Avenue stated he has lived at his residence for 63 years and purchased to live there for a lifetime. He said I am against commercial; warehouses are not ideal for living. I am not in favor of warehouses being close to Woodlawn, it is noisy and a bad place to live.

Kathy Schmidt stated she is a resident of Woodlawn and is against any further commercial, we are losing the quality of life and it is tragic to bring more industrial and commercial, it is adding truck traffic. Please help your residents.

Evelyn Roberts, 2107 Shaw Avenue said this abuts to my area, the area is dark when taking kids to school and I've almost collided with the trucks, the area is crowded with trucks, the area is not safe. Mrs. Roberts said the kids cannot play safe and please consider the parents with children.

Commissioner Monroe said we are consistent as a Board when this type request is discussed within all communities.

Chairman Jackson asked for further questions or comments; being none he called for a motion. Vice-Chair Selph made a motion to recommend to Council to deny PC2120: Greg Coleman; Coleman Company, Inc. request to rezone 2305 US Highway 80, PIN 60881 04003; 0 US Highway 80 PIN 60881 04004; 2303 US Highway 80, PIN 60881 04002; 2301 US Highway 80, PIN 60881 04001; 2207 US Highway 80; PIN 60880 01013 and 2205 US Highway 80; PIN 60880 01012 from C-2 to I-1 & C-2. Commissioner Cox seconds the motion; vote passes without opposition.

PC2123: Brian C Hollings; CenterPoint Dean Forest Road, LLC request to rezone 0 Dean Forest Road (Travis Field Road) PIN 60986 01002 from I-1 to I-1/I-2.

Scott Robider; Deputy City Manager said this petitioner is asking to rezone the back of the 267-acre parcel to allow container stacking. The trees and foliage will be maintained and the development will commensurate with the area and will not impact the frontage.

Brian Hollings said the area will remain heavily wooded and you won't hear noise.

Commissioner Monroe said we want to make note that the rezoning changes the order of the request.

Scott Robider; Deputy City Manager said the rezoning will supersede the Development Agreement.

Commissioner Perry said is there a commitment of a tree buffer?

Mr. Hollings said the trees can never be removed due to wetlands and we can't get a permit to change this.

Scott Robider; Deputy City Manager said the tree save will be in the Development Agreement; the development must meet buffer requirements.

Chairman Jackson asked for further questions or comments; being none he called for those in opposition. With no opposition, he then called for a motion. Commissioner Perry made a motion to recommend to Council to approve PC2123: Brian C Hollings; CenterPoint Dean Forest Road, LLC request to rezone 0 Dean Forest Road (Travis Field Road) PIN 60986 01002 from I-1 to I-1/I-2. Commissioner Monroe second the motion; vote passes without opposition.

Chairman Jackson called for a motion to adjourn. Vice- Chair Selph made a motion to close the Planning Commission meeting. Commissioner Cox seconds the motion; vote passes without opposition.

Board of Appeals

PC2121: Bo Hodges; Adams Outdoor Advertising request a variance/appeal to allow an increase in allowable square footage of sign facing from 480 sq. ft. to 672 sq. ft. for placement of an outdoor advertising sign to be located at 1753 Old Dean Forest Road; PIN 60989 04003.

Chairman Jackson opened the floor for comments, questions and those in favor of the request.

Mr. Hodges said we purchased permits from another company to build, the billboard was removed and the standard sign is outdated. Lamar Advertising owns the majority of billboards and we don't want to be the only one with a media disadvantage.

Commissioner Bruner said you will be limited by the request.

Mr. Hodges said the billboard is being rebuilt as what it was within the same property as the original but was removed last year due to construction, the request for increase is the only difference outside of the code.

Chairman Jackson asked for further questions or comments; being none he called for those in opposition. With no opposition he then called for a motion. Commissioner Perry made a motion to approve PC2121: Bo Hodges; Adams Outdoor Advertising request a variance/appeal to allow an increase in allowable square footage of sign facing from 480 sq. ft. to 672 sq. ft. for placement of an outdoor advertising sign to be located at 1753 Old Dean Forest Road; PIN 60989 04003. Vice-Chair Selph seconds the motion; vote passes without opposition.

PC2122: Brian C Hollings; CenterPoint Dean Forest Road, LLC request an appeal to allow container stacking at 0 Dean Forest Road (Travis Field Road) PIN 60986 01002.

Chairman Jackson stated due to the rezoning recommendation the variance request will not need to be heard; he then called for a motion to remove the item from agenda. Vice-Chair Selph made a motion to remove PC2122: Brian C Hollings; CenterPoint Dean Forest Road, LLC request an appeal to allow container stacking at 0 Dean Forest Road (Travis Field Road) PIN 60986 01002. Commissioner Cox seconds the motion; vote passes without the opposition.

Chairman Jackson called for a motion to adjourn. Vice-Chair Selph made a motion to adjourn. Commissioner Cox seconds the motion; vote passes without opposition.

Respectfully submitted
TTR

Memorandum

To: Scott Robider
From: Jonathan Trego – Code Officer
Date: 11/3/2021
Re: Council Report

The Code Enforcement Unit activity report for the month of October 2021 is as follows:

Signs- 7

Sanitation Citations- 0

Courtesy Notices and Violation Notices- 42

Re-inspections- 57

Cases Closed (Compliance or dismissed)- 36

Vehicles Tagged Derelict or tagged for tow- 17

Vehicles Towed- 3

Vehicles MBO or brought into compliance- 9

Court Citations- 5

Misc. Inspections (including zoning checks, tax cert checks, permit checks, routine insps)- 19

Housing Codes- 0

Cease and Desist Orders obtained: 0

Warrants and Court Orders obtained: 1

Properties that the City worked on (including cutting, cleaning, securing) and billed- 39

CE Condemnations (Placards posted- including for unfit, unsecure, unsafe): 1

Table 3.4 - Mitigation Action Plan, Garden City

| Action # | Action Description | Hazard(s) Addressed | Goal & ObjectiveA | Priority | Lead Agency / Department | Potential Funding Source | Implementation Timeline | 2020 Status | 2021 Implementation Status Comments |
|--------------------------------|---|------------------------------|-------------------|----------|---------------------------|---------------------------------|-------------------------|---------------|--|
| Prevention | | | | | | | | | |
| P-1 | Revise and adopt Garden City Local Design Manual and flood damage prevention ordinance to higher regulatory and design standards. | Flood | 3.1 | High | Planning and Zoning Dept. | Local Funds | 2021 | Carry Forward | No amendments at this time. |
| Property Protection | | | | | | | | | |
| PP-1 | Harden roof, windows, doors and rooftop units for critical facilities | All | 1.1 | Moderate | Administration | HMGP; BRIC | 2022 | Carry Forward | In process to be completed 2022. |
| PP-2 | Relocate Fire Station 1 located at 116 Main Street out of susceptible flooding area. | Flood | 1.1 & 3.1 | High | City Administration | Federal grants | 2024 | Carry Forward | Completed. Station has been remodeled in 2017. |
| PP-3 | Upsize, install and/or raise generator at various critical facilities in the City | All | 1.1 | High | Water/Sewer | HMGP | 2022 | Carry Forward | Completed 2021. |
| PP-4 | Raise lift stations out of floodplain | Flood | 1.1 | High | Water/Sewer | HMGP | 2022 | Carry Forward | In process to be completed 2022. |
| PP-5 | Purchase and install bypass pumps | Flood, Hurricane | 1.1 | Moderate | Public Works | Local Funds | 2022 | New | In process to be completed 2022. |
| PP-6 | Anchor HVAC units and Storage Tanks | All | 1.1 | Moderate | Public Works | Local Funds | 2021 | New | Completed 2021. |
| PP-7 | Acquire or elevate properties prone to flooding | Flood, Hurricane | 1.2 & 3.1 | Moderate | Public Works | Local Funds, State grants, HMGP | 2025 | New | In process to be completed 2025. |
| PP-8 | Elevate or dry floodproof components or systems vulnerable to flood damage | Flood, Hurricane | 1.1 | High | Public Works | Local, State grants, HMGP | 2020 | New | Completed 2020. Elevated utilities and generators at facilities. |
| PP-9 | Install sewer access covers for instances where elevation is not feasible or practical | Flood, Hurricane | 1.1 | Moderate | Water/Sewer | Local Funds | 2022 | New | In process to be completed 2022. |
| PP-10 | Seal exposed portions of well systems or raise the elevation of the well head to prevent infiltration of flood waters | Flood, Hurricane | 1.1 | Moderate | Water/Sewer | Local Funds, State grants, HMGP | 2022 | New | In process to be completed 2022. |
| Structural Projects | | | | | | | | | |
| SP-1 | Construct and/or improve drainage systems to alleviate drainage issues. | Flood, Hurricane | 3.1 | Moderate | Public Works | General fund, grants | 2021 | Carry Forward | Completed yearly 2020/2021. Applied for FEMA HMGP to address Telfair and Chatham Parkway drainage basin. Pending approval. |
| SP-2 | Raise all manholes city-wide within the 100-year floodplain | Flood | 1.1 | High | Public Works | HMGP | 2022 | Carry Forward | In process, possible submission for grant. |
| Emergency Services | | | | | | | | | |
| ES-1 | Generators for critical facilities | All | 1.1 | Moderate | City Administration | HMGP, General Fund | 2021 | New | Completed 2021. |
| ES-2 | Portable generators for critical facilities | All | 1.1 | Moderate | City Administration | HMGP, General Fund | 2021 | New | Completed 2021. |
| ES-3 | Purchase and install generator quick connects and transfer switches for critical facilities | All | 1.1 | Moderate | City Administration | HMGP, GeneralFund | 2021 | New | Completed 2021. |
| ES-4 | Conduct hazardous materials training, response and recovery exercises | All | 4.1 | Moderate | City Administration | General Fund | 2020 | New | Code Enforcement and Building Official completed 2021. Completed by Fire Department yearly. |
| Public Education and Awareness | | | | | | | | | |
| PEA-1 | Increase public education and awareness utilizing an all-hazards approach in the City via various outreach methods (print, tv, radio, social media, etc.) | All | 2.2 | High | City Administration | Local Funds | 2020 | Carry Forward | Completed yearly 2020/2021. |
| PEA-2 | Host/support a hazardous materials clean-up day to appropriately dispose of dangerous household chemicals | Hazardous Materials Incident | 2.1 | Moderate | City Administration | Local Funds, Grants | 2021 | New | In process for 2021, 2022. |
| PEA-3 | Provide outreach to vulnerable populations via various outreach methods (print, tv, radio, social media, etc.) | All | 2.2 | High | City Administration | Local Funds | 2020 | New | Completed yearly 2020/2021. |

REPORT TO MAYOR AND CITY COUNCIL**AGENDA ITEM***Parks & Recreation***TO: THE HONORABLE MAYOR AND CITY COUNCIL** **DATE:** November 10th 2021**Report in Brief**

The Parks & Recreation Monthly Status Report includes a summary of the monthly activities and projects of all divisions within the Department. This report also provides information regarding key items of interest and/or activities throughout the month. Garden City Parks and Recreation Department *October* report. Our staff continues to enjoy opportunities to provide quality programming and facilities to our residents. We encourage all residents to engage themselves in a program of choice and begin reaping the emotions and physical rewards associated with teamwork, interaction and physical and mental activity.

The operations detail contained in this report is for the Month of October 2021 and all related information is current as of November 10, 2021.

Prepared by: Cliff Ducey
Title Parks & Recreation Director

Reviewed by: _____
Title _____

Attachment(s)

Parks & Recreation Department
Status Report
Summary - October 2021

Adult/Youth/Sports Programs & Community Relations Activities/Events

Adult Programs

Senior Center – Open Mondays through Fridays “come join the fun!!”

- ***Monthly Programs Offered***
- ***Activities include: Devotion time, bingo, trivia, puzzles, dominoes, bridge, cards, billiards, line dancing and muscle strengthening exercise.***

- ***Welcome Back! All programming has resumed at the senior center with good attendance. Please stop by the Garden City Senior Center to see what's new.***

The Senior Center is open Monday through Friday lunch and snacks are provided.

During the month of October, we cooked and served 630 meals.

Attendance is good with a 100% vaccination rate with those attending.

Our Garden City Senior Center Book Club meets the last Monday of each month at 1pm.

Our seniors enjoyed a picnic at DeLoach's pond last month, 18 of our seniors had a great time especially the fishing. We have another trip planned for December for a Hotdog and a marshmallow roast.

- Ongoing @ the Sr. Center: Pool table, workout room, on line computer, Wi-Fi, card games, group exercise classes, bingo, Wednesday morning devotionals, well stocked library, and brain games are also still on every month's calendar! Of course the coffee pot, donuts, and fresh lemonade are offered up every day!

See you at the Center

Youth Programs

Cooper Center– Is open 3:15pm -5:30pm

Activities included: Ping-Pong, indoor board games and playground.

➤ **Monthly Programs Offered**

- After School Fun and snacks
- Computers
- Outdoor fenced in playground and basketball court.

The Parks and Recreation Department started a year-round Kids Café at the Cooper Center for school age kids' (meals are provided after school).

Sports Programs/Activities

During the month of October, 178 Youths participated in Garden City's Youth Sport Programs.

- Evening Basketball practices - 60
- Gymnastics - 20
- Youth tackle football – 60
- Youth Flag football - 8
- Youth soccer – 20
- After school basketball GC Gym 10

➤ **Upcoming Sports Programs/Events**



Sports Programs/Activities

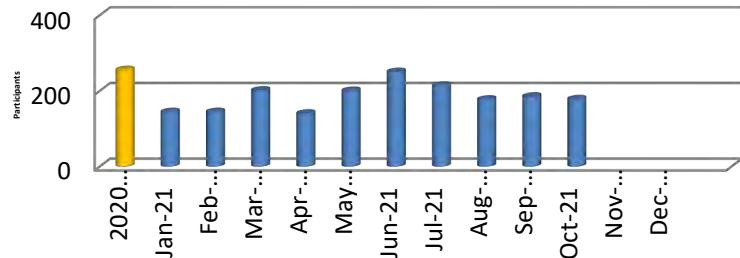
- **Upcoming Sports Programs/Events Rec Basketball signups underway**
- **We at the end the High School Football season**
- **Football Rec Games finishing up Ages 6-12**
- **Sign up Now for Youth Boys and Girls Basketball Ages 3-17**

Register at the Garden City Gym Rec Office Monday –Friday 8:30am – 5pm (Check, Money Order, Credit/ Debit Card only) Only \$25 for Garden City Residents.

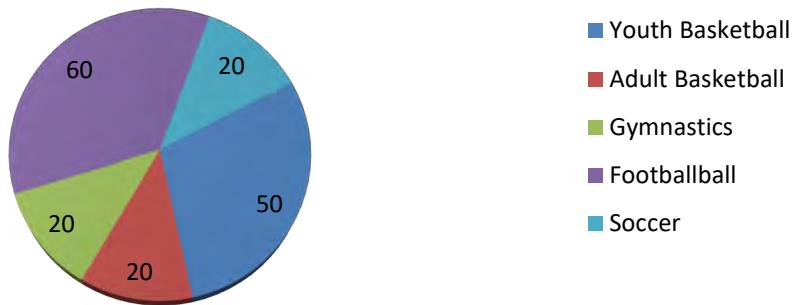
Space is limited

The graphs below are visual summaries of the number of participants in Garden City's Recreation Programs/Activities.

Recreation Programs/Activities Participation Summary October 2021



October Participation



Park Maintenance:

Sharon Park Update: 2 pond aeration fountains were installed last month and are up and running and the pond looks a lot healthier.



G A R D E N C I T Y

ORDINANCE NO. 2021- 12

AN ORDINANCE TO AMEND THE CODE OF ORDINANCES OF GARDEN CITY, GEORGIA, AS AMENDED, TO AMEND CHAPTER 74, ARTICLE II, SECTIONS 74-26 AND 74-27, TO RE-ESTABLISH THE AMOUNT OF LICENSE FEES FOR INSURANCE COMPANIES IN GENERAL, AND FOR LIFE INSURERS INSURING CERTAIN RISKS AT ADDITIONAL BUSINESS LOCATIONS; TO REPEAL ALL ORDINANCES IN CONFLICT HEREWITH; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

BE IT ORDAINED by The Mayor and Council of Garden City, Georgia, and it is hereby ordained by the authority thereof that:

Section 1: Chapter 74, Article II, Section 74-26 of the Code of Ordinances of Garden City, Georgia, as amended, relating to license fees for insurance companies authorized to transact business in Garden City, Georgia, is hereby amended by repealing and striking said Section and substituting in lieu thereof the following:

Sec. 74-26. Insurers License Fees - Generally.

There is levied for the year 2022 and for each year thereafter an annual license fee upon each insurer doing business within the City in the amount of Seventy-Five and No/100s (\$75.00) Dollars. For each separate business location in excess of one (1) which is operating on behalf of such insurers within the City, there is levied a license fee in the amount of Seventy-Five and No/100s (\$75.00) Dollars. For the purposes of this Section, the term "insurer" means a company which is authorized to transact business in any of the classes of insurance designated by O.C.G.A. § 33-3-5.

Section 2. Chapter 74, Article II, Section 74-27 of the Code of Ordinances of Garden City, Georgia, as amended, relating to license fees for life insurers insuring certain risks described therein at additional business locations is hereby amended by repealing and striking said Section and substituting in lieu thereof the following:

Sec. 74-27. License Fee for Life Insurers Insuring Certain Risks at Additional Business Locations.

For each separate business location, not otherwise subject to a license fee under this Article, operated and maintained by a business organization which is engaged in the business of lending money or transacting sales involving term financing and

in connection with such loans or sales offers, solicits or takes application for insurance through a licensed agent of a life insurer for life insurance, such insurer shall pay an additional license fee of Twenty-Six and 25/100s (\$26.25) Dollars per location for the year 2022 and for each year thereafter.

Section 3. All ordinances or parts of ordinances in conflict therewith are hereby repealed.

Section 4. This ordinance shall become effective on January 1, 2022.

Section 5. The City Clerk is hereby directed to forward a duly certified copy of this ordinance to the Insurance Commissioner of the State of Georgia within 45 days of its enactment.

ADOPTED this _____ day of November, 2021.

RHONDA FERRELL-BOWLES
Clerk of Council

RECEIVED AND APPROVED this the _____ day of November, 2021.

DON BETHUNE, Mayor

Read first time:

Read second time and approved:

RESOLUTION

WHEREAS, Garden City, Georgia, desires to enter into an agreement (the “Agreement”) with an independent contractor for the operation, maintenance, and management of the City’s water and wastewater operations composed of the City’s Wastewater Treatment Facility as well as all wells, water tanks, and lift stations, including the management and performance of all aspects of the Drinking Water Monitoring Program in accordance the Georgia Environmental Protection Division standards and protocols (the “Services”) by reason of the City’s current agreement for such Services with Clearwater Solutions, LLC, being set to expire on December 31, 2021; and,

WHEREAS, the contract terms for the Agreement requested by the City for the provision of the Services include, but are not limited to, a two-year term with two (2) optional extensions of one (1) year each; the right of the City to terminate the Agreement with or without cause without penalty at any time by providing to the service provider at least 120 days prior written notice of such termination; the contractor’s obligation to furnish the Services at an annual fee which shall include a maintenance and repair budget of initially \$120,000.00 (to be adjusted on the anniversary date of the Agreement) for any and all repairs (not covering, however, capital improvements which shall be funded separately by the City) to be refunded to the City if not spent at the end of each contract year; the Contractor’s providing all of the labor and equipment necessary to perform preventive and corrective maintenance on the City’s water and wastewater facilities; requiring adequate insurance; and the contractor’s indemnification of the City for suits, debts, damages, and liabilities arising from the contractor’s breach of the Agreement or from any injuries to persons or damage to property caused by the acts or omissions of the contractor; and,

WHEREAS, on September 21, 2001, the City publicly advertised for qualifications and proposals from companies that could perform the Services by advertising same on the City’s website, the Georgia Local Government Access Marketplace Website, and the Georgia Procurement Registry, and requiring that all proposals be submitted by October 21, 2021; and,

WHEREAS, the request for qualifications and proposals published by the City (as subsequently amended by six (6) addendums providing supplemental information and clarification) involved a process which requested from each candidate both a Cost Proposal for the Services and a Technical Proposal outlining the prospective service provider’s ability to address the requirements in the City’s request for qualifications and proposals including, but not limited to, the candidate’s experience with operating and managing water/waste water systems comparable in size and complexity to the City’s facilities; the candidate’s current workload and capacity to perform the Services, the candidate’s experience with local government contracts of the type contemplated by the City, and its performance record in providing the requested Services; and,

WHEREAS, the City’s solicitation of qualifications and proposals followed normal protocol by encouraging responses from small and/or minority business enterprises; and,

WHEREAS, the City's request for qualifications and proposals required interested parties to attend a meeting on October 7, 2021, for the purpose of being provided an overview of the City's water and wastewater facilities and the requirements for operating same, said meeting having been attended by the following ten (10) prospective Service providers: (1) A.J. Global Water Solutions, (2) ClearWater Solutions, LLC, (3) EOM, (4) H2O Innovation, (5) Inframark, (6) Jacobs, (7) Wastewater Industrial Solutions LLC, (8) Wastewater Solutions, LLC, (9) Total Water Solutions, and (10) U.S. Water; and,

WHEREAS, only three (3) of the ten (10) potential Service providers submitted a Cost Proposal and Technical Proposal to the City before the October 21, 2021, deadline, to wit, ClearWater Solutions, LLC, EOM, and U.S. Water; and,

WHEREAS, the three proposals were analyzed and evaluated by a four (4) person review team/committee consisting of the City's Director of Public Works, the Supervisor of Public Works, the Supervisor Water Operations, and the City Manager's Executive Assistant who first determined that all of the submissions met the response requirements of the City's request for qualifications and proposals and then scored each submission on a scale from 1 (lowest) to 5 (highest) on certain weighted factors set forth in the solicitation package including, but not limited to, cost (a comparison of costs being summarized on Exhibit A), specialized experience, technical competence, staffing ability, proximity of company office to the City, and knowledge of the City's water and sewer system (a comparison of qualifications being attached hereto as Exhibit B); and,

WHEREAS, the detailed results of such scoring of the submissions are attached hereto as Exhibit C with the final scores as follows: ClearWater Solutions, LLC – 4.99, EOM – 4.74, and U.S. Water - 4.72; and,

WHEREAS, based on attached evaluations and analyses, it is the finding of the Mayor and Council that _____ offers the City the best value in terms of cost, service performance record, experience, and customer service;

NOW, THEREFORE, the Mayor and Council of Garden City, Georgia, hereby resolve as follows:

Section 1. The foregoing recitals are incorporated in and made a part of this Resolution by this reference.

Section 2. Effective January 1, 2022, _____ is hereby designated as the City's service provider for water and wastewater operations including, but not limited to, the operation, management, and maintenance of the City's water well system, wastewater treatment plant, and lift stations.

Section 3. The City Manager is hereby authorized to enter into and execute, on behalf of the City, a Professional Service Agreement containing terms for the rendering of the Services consistent with those terms and provisions set forth in the City's request for qualifications and

proposals and those set forth in the contractor's proposal, as appropriately fine-tuned by him, with the compensation as provided therein to be paid from the City's General Fund.

Section 4. The City Manager shall also be authorized on behalf of the City to agree to any additional terms and conditions which are supplemental and/or incidental to the foregoing, and to execute any other documents, which he deems necessary to further the intent of this Resolution.

Section 5. The effective date of this Resolution shall be when approved by the Mayor and Council.

SO RESOLVED this 15th day of November, 2021.

RHONDA FERRELL-BOWLES
Clerk of Council

Received and approved this 15th day of November, 2021.

DON BETHUNE, Mayor

EXHIBIT A

RFP&Q for Garden City Water & Wastewater Operations Services

| SERVICE | COST PROPOSAL SCORING | | |
|---------------------------------------|-----------------------|------------|------------|
| | ClearWater | EOM | US Waters |
| Expenditures | - | - | 24,000.00 |
| Personnel Services | 338,564.78 | 345,514.00 | 338,117.88 |
| Materials/Supplies | 79,050.00 | 58,590.00 | 74,034.75 |
| Maintenance and Repair Limit* | 120,000.00 | 120,000.00 | 120,000.00 |
| Drinking Water Monitoring Program | 46,500.00 | 42,950.00 | 21,417.00 |
| Administration/Overhead/Profit | 79,651.92 | 110,814.00 | 86,754.80 |
| Other (Start-up & Insurance coverage) | - | - | 24,818.53 |
| Other (USWSC provided vehicle(s)) | - | - | 21,000.00 |
| TOTAL PRICE | | 663,766.70 | 677,868.00 |
| Increase over lowest bid | | 14,101.30 | 46,376.26 |
| Percentage Increase | | 2.1% | 7.0% |
| SCORE | | 5.00 | 4.89 |
| | | | 4.65 |

*The Maintenance and Repair Limit budget is a refundable budget, meaning that if any funds in this account have not been spent at the end of the year, they will be refunded to the City.

EXHIBIT B

A summary of the Technical Proposals of the three potential Service Providers is provided as follow:

- **Qualifications:** Each company employees management staff with more than 20 years' experience in some aspect of operations and management. The companies themselves varied in years of establishment:
 - U.S. Water Services Corporation is the oldest established company, going back 18 years.
 - Clearwater Solutions was established 14 years ago.
 - EOM Public Works is the youngest company and was initially established as Braddy Enterprises Public Works Division 8 years ago.
- **Experience:** The three companies provided current and prior engagements in which they had assisted governmental entities in dealings with operations, maintenance, and management services of municipal wastewater treatment and water supply facilities.
 - U.S. Water provides services for Georgia Department of Corrections, Florida Government Utility Authority, and the City of Crystal River, Florida.
 - EOM Public Works is the Service Provider for Richmond Hill, the City of Pooler, and Effingham County.
 - ClearWater is not only the City's current Service Provider, but they also contract with the City of Port Wentworth and the City of St. Mary's.
- **Staffing and Location:** Each of the Service Providers have satellite offices within the State of Georgia, with ClearWater and EOM Public Works located within Chatham County. Their overall number of employees varies significantly, while their staffing plans are relatively the same.
 - EOM Public Works employs 200 employees and plans to assign five staff members to the City facility.
 - ClearWater has over 270 employees and will continue providing the five staff members currently assigned.
 - U.S. Water documented over 500 employees and plans to assign four staff to the city facility.

EXHIBIT C

RFP&Q for Garden City Water & Wastewater Operations Services

| CRITERIA | SERVICE VENDOR SCORING | | | |
|--|--------------------------|-------------|-------------|-------------|
| | Weight of each Criterion | ClearWater | EOM | US Waters |
| A Firm Qualifications | 25% | 5.00 | 5.00 | 5.00 |
| B Specialized experience and technical competence | 25% | 5.00 | 4.90 | 5.00 |
| C Staffing Plan | 20% | 5.00 | 4.50 | 4.50 |
| D Location in the general geographical area (SE USA) (This is based on satellite offices within EPA Region 4 area.) | 10% | 4.90 | 4.75 | 4.50 |
| E Knowledge of the City's water and sewer (Generally speaking to systems similar to ours.) | 10% | 5.00 | 4.00 | 4.00 |
| F Cost Proposal | 10% | 5.00 | 4.89 | 4.65 |
| TOTAL | | 4.99 | 4.74 | 4.72 |

| Score | |
|-------|-----------|
| 1 | POOR |
| 2 | FAIR |
| 3 | AVERAGE |
| 4 | GOOD |
| 5 | EXCELLENT |

A RESOLUTION AUTHORIZING AN AMENDMENT TO THE CITY'S FIRE PROTECTION AGREEMENT WITH SOUTHSIDE COMMUNITIES FIRE PROTECTION, INC., DATED JANUARY 1, 1999, TO INCREASE FEES, TO PLAN FOR THE ASSIGNMENT OF A STAFFED LADDER TRUCK TO PROVIDE FIREFIGHTING SERVICES TO HIGHER ELEVATION COMMERCIAL AND RESIDENTIAL STRUCTURES WITHIN THE CITY'S SERVICE AREAS, AND TO AMEND RENEWAL TERMS; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

BE IT RESOLVED that the Mayor and Council of Garden City, Georgia, do hereby agree to amend, for the first time, the City's year-to-year Fire Protection Agreement (the "Agreement") with Southside Communities Fire Protection, Inc. ("Southside"), dated January 1, 1999, for the purpose of:

- (1) increasing the outdated service fees of almost 22 years ago such that the fees for years 2021, 2022, and 2023 shall be \$55,899.63, \$111,799.27, and \$167,698.90, respectively, and for year 2024 and each successive year shall be the actual cumulative area subscription rate used by Southside, but not less than the prior year's total payment;
- (2) memorializing the intent of Southside to use a portion of the increased fees to implement a staffed ladder truck in providing firefighting services to high elevation commercial and residential structures within the City's service area; and,
- (3) providing that the Agreement will automatically renew for unlimited additional one (1) year terms unless cancelled in writing by the City by official act at least 90 days prior to the start of each one-year new extension;

BE IT FURTHER RESOLVED that the City Manager is hereby authorized to execute, on behalf of the City, an amendment to the above-mentioned Agreement similar to the one attached hereto as Exhibit "A" to evidence the City's agreement with the above-described changes.

ADOPTED AND APPROVED by the Mayor and Council of Garden City, Georgia, this
____ day of November, 2021.

CITY OF GARDEN CITY, GEORGIA

RHONDA FERRELL-BOWLES
CLERK OF COUNCIL

Received and approved this _____ day of November, 2021.

DON BETHUNE
MAYOR, GARDEN CITY, GEORGIA

EXHIBIT "A"

FIRST AMENDMENT TO FIRE PROTECTION AGREEMENT

THIS FIRST AMENDMENT TO FIRE PROTECTION AGREEMENT (this "Amendment") is effective this _____ day of November, 2021, between Southside Communities Fire Protection, Inc., a Georgia non-profit corporation ("Southside") and Garden City, a municipal corporate political subdivision of the State of Georgia, located in Chatham County ("Garden City").

WHEREAS, Garden City and Southside entered into a Fire Protection Agreement (the "Agreement"), dated January 1, 1999, with respect to providing fire protection to certain areas of Garden City; and,

WHEREAS, Southside has been providing fire protection to that specific area for 22 years without remuneration increases and the area has experienced tremendous growth; and,

WHEREAS, the cost of providing fire protection service has escalated and the area will require a ladder truck for the higher elevation structures; and,

WHEREAS, Garden City and Southside desire to enter into this Amendment in order to modify and amend certain provisions of the Agreement.

NOW, THEREFORE, in consideration of the mutual covenants and agreements herein contained and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, Garden City and Southside covenant and agree as follows:

1. Equipment. Southside will plan and work to implement a staffed ladder truck to support commercial development and residential properties in the area.
2. Payment. The current yearly payment shall be incrementally increased to One Hundred and Sixty-Seven Thousand, Six Hundred and Ninety-Eight Dollars and 90/100 Dollars [\$167,698.90] over the next two years. The rate increase will escalate according to the following payment schedule:
 - A. Payment due upon executing this Amendment - \$14,699.63, Total for 2021 is \$55,899.63.
 - B. 2022 Renewal Term, Two Biannual Payments - \$55,899.63 each, Totaling \$111,799.27.
 - C. 2023 Renewal Term, Two Biannual Payments - \$83,849.45 each, Totaling \$167,698.90.
 - D. 2024 and each future successive year to be billed at the actual cumulative area subscription rate used by Southside, but not less than the prior year's total payments amount.
3. Renewal Term. The parties agree that the Agreement will automatically renew for unlimited additional one (1) year terms, unless cancelled in writing by the Garden City City Council by

Garden City and Southside
Fire Protection Amendment

official act at least 90 days prior to the start of each one-year new extension period. For future Renewal Terms, the City will pay the amounts in set forth in the above Section 2.

4. Entire Agreement. Except as expressly modified herein, the terms and provisions of the original agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have executed this Amendment on the day and year first written above.

Southside: Southside Communities Fire Protection, Inc.:

By: Conrad T. Kearns

Its: CEO

Witness: _____

Printed Name: _____

Garden City, Georgia:

By: Scott Robider

Its: City Manager

Witness: _____

Printed Name: _____

Garden City and Southside
Fire Protection Amendment

A RESOLUTION DECLARING THE HAYNES ELEMENTARY SCHOOL PROPERTY AS SURPLUS PROPERTY TO BE SOLD, AND AUTHORIZING GARDEN CITY TO ENTER INTO AN EXCLUSIVE SELLER LISTING AGREEMENT WITH RICHARD BELL OF R. BELL REALTY TO FIND PROSPECTIVE PURCHASERS FOR THE PROPERTY SUBJECT TO SUCH PURCHASERS BEING REQUIRED TO PARTICIPATE IN A PUBLICLY ADVERTISED BIDDING PROCESS OR AUCTION FOR THE PROPERTY PURSUANT TO SECTION 36-37-6 OF THE OFFICIAL CODE OF GEORGIA ANNOTATED, AND FOR OTHER PURPOSES.

WHEREAS, the Mayor and Council of Garden City, Georgia, are desirous of re-confirming its prior actions to classify as surplus property and to sell the City's fee simple interest in the Haynes Elementary School property measuring 13.43 acres, more or less, and having a Tax Parcel Identification Number of 60018 01001, by reason of such property never having been used by the City for any public purpose and because no future public use for the property can be reasonably anticipated; and,

WHEREAS, prior to disposing of the property through the solicitation of sealed bids after having caused notice of the sale to be publicly advertised, the City wishes to locate prospective purchasers or bidders by listing the property with a broker who is familiar with the property and the category of purchaser who would be most likely to show an interest in purchasing same; and,

WHEREAS, Richard Bell of R. Bell Realty is uniquely qualified and experienced in developing marketing strategies to attract buyers for ownership opportunities with respect to properties such as property sought to be sold by the City, and is willing to enter into an exclusive seller listing agreement similar to that which is attached hereto as Exhibit "A" to provide such services to the City through February 28, 2022, in consideration for getting paid a sales commission of eight (8%) percent of the sales price of the property, or the amount of Forty-Five Thousand (\$45,000.00) Dollars, whichever is greater, upon the successful closing of the transaction; and,

WHEREAS, the listing agreement is subject to the condition that any prospective purchaser submitting a purchase offer for the property will be required to participate in a publicly advertised bidding process or auction for the property pursuant to Section 36-37-6 of the Official Code of Georgia Annotated, and that the offer will have to constitute the highest and most responsible bid as a pre-condition to the City's accepting same and entering into an enforceable sales contract; and,

WHEREAS, the City's entering into a listing agreement with Richard Bell of R. Bell Realty will maximize its chances of matching the subject property with the right person for development purposes;

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF GARDEN CITY, GEORGIA, and it is hereby resolved that the Mayor and Council for Garden

City, Georgia, hereby authorize the City Manager to enter into an exclusive listing agreement with Richard Bell of R. Bell Realty similar to that which is attached hereto as Exhibit "A" for the sale of its Haynes School Elementary property, measuring 13.43 acres, and having a Tax Parcel Number of 60018 01001, said agreement expiring on February 28, 2022, providing for a commission of eight (8%) percent of the sales price or \$45,000.00, whichever is greater, and being subject to the condition that any prospective purchaser submitting a purchase offer will be required to participate in a publicly advertised bidding process or auction for the property pursuant to Section 36-37-6 of the Official Code of Georgia Annotated, and that the offer will have to constitute the highest and most responsible bid as a pre-condition to the City's accepting same and entering into an enforceable sales contract.

Adopted by the Mayor and Council of Garden City, Georgia, this 15th day of November, 2021.

RHONDA FERRELL-BOWLES, Clerk of Council

Received and approved this 15th day of November, 2021.

DON BETHUNE, Mayor

EXCLUSIVE SALES LISTING AGREEMENT

THIS EXCLUSIVE SALES LISTING AGREEMENT (hereinafter, the "Agreement") is made and entered into this ____ day of _____, 2021, by and between **GARDEN CITY**, a municipal entity (hereinafter "GC") and **RICHARD BELL, R BELL REALTY**, a Georgia licensed real estate broker (hereinafter, the "Broker").

WITNESSETH:

For and in consideration of the promises set forth herein, GC and Broker hereby agree as follows:

1. GC hereby grants to Broker for a period commencing on the date hereof and ending at midnight February 28, 2022 (hereinafter, the "Term"), the sole exclusive right and authority to offer for sale and to sell property which is approximately +/- 13.43 acres, located at 5th Street, Garden City, GA with location identified by Chatham County, Georgia, as parcel ID 60018 01001, attached hereto as exhibit A (hereinafter, called the "Property").
2. The Property is to be offered with a price "To Be Determined" by the market.
3. GC shall refer to Broker all inquiries (whether from other brokers, principals or otherwise) which GC receives as to the Property to the Term, and all negotiations shall be conducted solely by Broker.
4. In the event that Broker produces a purchaser (herein called "Purchaser") ready, willing and able to purchase the Property, or a sub-parcel thereof, for a price and terms acceptable to GC, and which Purchaser actually closes the acquisition of the Property, then Broker shall have earned, and GC shall pay to Broker at the Closing a Broker's Commission of Eight Percent (8.0%) of the gross purchase price or a flat fee of Forty-Five Thousand dollars (\$45,000), whichever is greater.
5. A "Selling Broker" is not anticipated to be needed. If a "Selling Broker" is also involved in the transaction, any negotiated agreement between GC and Purchaser shall require Purchaser to pay the commission of the "Selling Broker". Any such "Selling Broker" commission shall not be deducted from listing Broker's commission referenced in #4 above.
6. The Broker's commission is payable in cash in full at the time of Closing. Broker's commission will not be considered earned or payable unless and until a closing occurs.
7. Should GC agree to accept an exchange of property rather than cash or cash and a purchase money mortgage, or ground lease, or any combination thereof, as

consideration for the Property, Broker's commission shall be computed at the above rate on the allocated value of the listed property. In this case, GC and Broker will agree on the property's market value.

8. If a Broker produces a Purchaser and respective Purchase and Sale Agreement (hereinafter, the "PSA") is executed, this listing agreement shall automatically be extended to encompass the timing parameters of the PSA. If said PSA is cancelled after February 28, 2022, the brokerage listing agreement will likewise cancel on the same day.
9. It is understood and agreed that any prospective purchaser submitting a purchase offer will be required to participate in a publicly advertised bidding process or auction for the property sought to be purchased pursuant to Section 36-37-6 of the Official Code of Georgia Annotated, and that the offer will have to constitute the highest and most responsible bid as pre-condition to the City's accepting same and entering into an enforceable contract.
10. Within one business day of the "call for offers date", anticipated to occur no later than mid-January 2022, Broker shall provide a comprehensive list and comparison analysis of purchase offers received, if any.
11. So long as GC holds title to the Property, if within ninety (90) days after the end of the Term (i) the Property is sold to a Purchaser to which Broker has submitted the Property during the Term, or (ii) negotiations commence with a Purchaser to whom Broker submitted the Property during the Term which negotiations lead to a sale of the Property, Broker shall be deemed to have earned, and GC shall pay to Broker, a commission payable at the consummation of said sale, computed at the above rate. Broker agrees to submit to GC a list of persons and entities to whom Broker submitted the Property during the Term no later than five (5) days following expiration of the Term or subsequent to the term in the event the property is under a purchase and sale contract that is not consummated provided, however, if Broker has previously submitted a written offer to GC, Broker shall not be required to include the offeror's name on the list.
12. For purposes of determining whether Broker shall be deemed to have earned or be entitled to a commission hereunder, the terms "GC" and "Purchaser" shall include such persons or entities, and their respective affiliates, members, partners, shareholders and/or trust beneficiaries, or other entities under their control or under control by an entity also controlling GC or Purchaser, as applicable.
13. This Agreement shall be construed and enforced in accordance with the laws of the state in which the Property is located and shall be binding upon and shall inure to the benefit of the parties hereto and their respective successors and assigns.

IN WITNESS WHEREOF, GC and Broker have caused this Agreement to be duly executed and delivered the day and year first above written.

GARDEN CITY

By: _____

ATTEST:

BROKER:

Richard Bell, R Bell Realty

By: _____

Name: Richard Bell

Title: Principal/Managing Broker

Licensed Georgia Real Estate Broker, #176641

EXHIBIT A



A RESOLUTION AUTHORIZING GARDEN CITY, GEORGIA, TO ENTER INTO A DEVELOPMENT AGREEMENT WITH CENTERPOINT DEAN FOREST LLC, FOR THE DEVELOPMENT OF A 252.74 ACRE TRACT KNOWN AS A PORTION OF LOT 1 OF THE SOUTHERN REGION INDUSTRIAL REALTY, INC., SUBDIVISION, SOUTH OF DEAN FOREST ROAD AND TO THE IMMEDIATE WEST AND NORTH OF THE SAVANNAH CITY LIMITS; TO AUTHORIZE THE CITY'S CITY MANAGER TO EXECUTE AN AGREEMENT FOR SAID DEVELOPMENT; AND FOR OTHER PURPOSES.

WHEREAS, CenterPoint Dean Forest LLC, a Delaware limited liability company (the "Developer"), is the owner of a 252.74 acre tract located in Garden City, Georgia, known as a portion of Lot 1 of the Southern Region Industrial Realty, Inc., Subdivision, located on the South side of Dean Forest Road/Bourne Avenue, having a Chatham County, Georgia, Property Identification Number of 60986 01002, and being bounded on the North and West by the City of Savannah, on the South by the Pipe Maker's Canal, and on the East by the western right-of-way line of the Norfolk Southern Railroad (f/k/a the Savannah and Atlanta Railroad and Central of Georgia Railroad), all as shown on the map which is attached hereto as Exhibit "A" (the "Property"); and,

WHEREAS, the Developer desires to construct a Class A industrial warehouse/intermodal center on the Property to be operated in conjunction with its existing industrial park at the intersection of Sonny Perdue Drive and Dean Forest Road, but wants to ensure that its development of the Property will be afforded the necessary water and sewer service; and,

WHEREAS, the Developer and the City have had negotiations relative to the manner and method by which the Developer will extend the City's water and sewer improvements northwards from Big Hill Road through a County-owned parcel and under Pipe Maker's Canal to the southern edge of the Property from where the water line will continue running North towards Dean Forest Road and then East under the Norfolk Southern Railroad Right-of-Way where it will tie into the City's existing 10-inch water main located at 2509 Dean Forest Road; and,

WHEREAS, the Developer and the City have had additional negotiations relative to (a) the City's vacating the unopened 80 feet section of the former Dean Forest Road upon which one of the Developer's proposed warehouse improvements encroaches, and (b) the manner and method by which the Developer will landscape the Property with a focus on aesthetics and visually screening the industrial improvements from adjacent properties; and,

WHEREAS, the City finds development agreements as an appropriate way of establishing land use controls, providing for the construction of appropriate and necessary utility infrastructure, encouraging orderly economic growth, protecting the environment, and promoting the welfare of present and future citizens of the area; and,

WHEREAS, in order to accomplish the above-stated purposes, the City and the Developer have negotiated an agreement (the "Agreement") for the purpose of setting forth their

respective commitments with respect to supplying the Property with water and sewer service, the City's abandonment of the unopened 80 foot section of the former Dean Forest Road which runs through the Property, and the establishment of a landscaping plan, a copy of said Agreement being attached hereto as Exhibit "B"; and,

WHEREAS, the Agreement obligates the Developer to, among other things (1) pay for all costs to first extend the City's current water and sewer infrastructure northward from Big Hill Road to the southern boundary of the Property and to then tie the City's water main line into the City's existing 10-inch water main located at 2509 Dean Forest Road, including, but not limited to, all design, engineering, and construction costs; (2) dedicate to the City the portion of the newly constructed water line extension which interconnects the City's water main at Big Hill Road with the City's water main at 2509 Dean Forest Drive, and provide the City a one-year warranty for any faulty workmanship and/or defective materials; (3) pay for the City's maintenance, repair, and replacement, if necessary, of the portion of the newly constructed sewerage improvements running from Big Hill Road to the southern boundary line of the Property which shall be conveyed to the City (the Developer retaining ownership of the portion of the sewerage improvements located on the Property which it shall maintain at its sole expense); (4) provide the City with utility easements for the portions of the water line extensions not lying within City-owned property; and (5) implement a landscaping plan in general conformance with the plan attached to the Agreement as Exhibit "D" which restricts development of 122 acres of the Property to provide an extensive tree save area to keep in place the existing tree growth and wetlands; and,

WHEREAS, in return for the Developer's stated commitments set forth in the Agreement, the City has agreed to: (1) accept the Developer's dedication of the portion of the newly constructed water main extension and provide for the future maintenance, repair, and replacement of same; (2) provide water service to the Property; (3) accept the Developer's sewage generated by the Property for treatment via the sanitary sewer system improvements being constructed by the Developer which shall include a receiving manhole connecting to a City manhole for conveyance to the City's waste water treatment plant; (4) waive connection fees on the Property for water and sewer in return for Developer's extending the City's water main from Ben Hill Road to Dean Forest Road so as to create an important secondary public water source for the City's Industrial Park Water Tower located to the North; and, (5) abandon the unopened 80 foot section of the former Dean Forest Road which runs through the Property, declare it surplus property, and offer it for sale to the Developer at fair market value which may be paid in exchange for a portion of the costs paid by the Developer in designing, engineering, and constructing the interconnection between the City's water mains on Big Hill Road and Dean Forest Road; and,

WHEREAS, the Mayor and Council deems it in the best interests of the City to approve the Development Agreement subject to whatever fine-tuning of terms the City Manager and the City Attorney deem necessary, and to further authorize the City Manager to execute the final draft of the Agreement and administer the performance of same on the City's behalf;

NOW THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF GARDEN CITY, GEORGIA, AND IT IS HEREBY RESOLVED that the Development Agreement attached hereto as Exhibit "B" is hereby approved subject to whatever fine-tuning of terms the City Manager and City Attorney deem necessary, and the City Manager is hereby authorized to (a) execute same on behalf of the City; (b) execute and deliver any and all documents or agreements reasonably required to consummate the transactions outlined therein; and, (c) do and perform any and all further acts and things which the City Manager shall deem necessary or appropriate in his discretion to effectuate the terms thereof.

The effective date of this Resolution shall be when approved by the Mayor and Council.

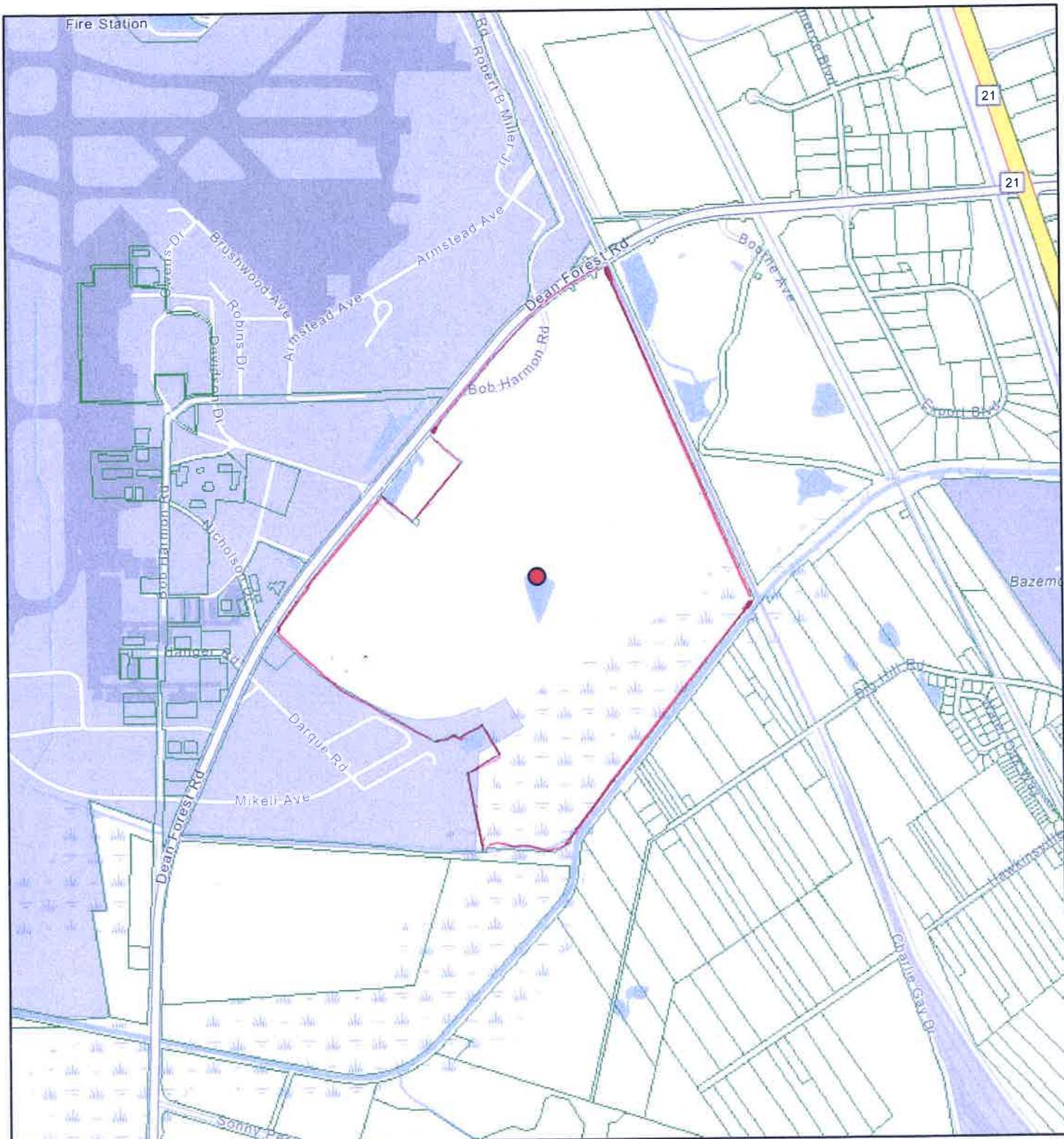
Approved and approved this 15th day of November, 2021.

RHONDA FERRELL-BOWLES,
Clerk of Council

Received and approved this 15th day of November, 2021.

DON BETHUNE, Mayor

EXHIBIT "A"



9/16/2021, 7:36:27 AM

1:18,056



Property Boundaries (Parcels)

Parcels Outline

Esri Community Maps Contributors, Savannah Area GIS, Esri, HERE, Garmin, SafeGraph, INCREMENT P, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, SAGIS

EXHIBIT "B"

DEVELOPMENT AGREEMENT

THIS DEVELOPMENT AGREEMENT (the "Agreement") is made and entered into this ____ day of November 2021 (the "Effective Date"), by and between CENTERPOINT DEAN FOREST LLC, a Delaware limited liability company, hereinafter referred to as the "Developer", and GARDEN CITY, GEORGIA, a Georgia municipal corporation, hereinafter referred to as the "City" (each being referred to as a "Party" to the Agreement).

RECITALS

WHEREAS, Developer is owner of a parcel of real estate described as approximately 252.74 acres of land legally described on Exhibit "A" attached hereto and made a part hereof (the "Property"); and,

WHEREAS, Developer desires to develop the Property for industrial warehousing purposes in compliance with the laws and regulations of the City, and further desires to ensure that its development of the Property will be afforded the necessary water, sewer, road, and road intersection improvements; and,

WHEREAS, Developer and the City desire to presently arrive at an agreement relative to the manner and method by which the City's water and sewer utility system improvements will be constructed to accommodate the Property; and,

WHEREAS, the City finds development agreements as an appropriate way of establishing land use controls, providing for the construction of appropriate and necessary utility and roadway infrastructure, encouraging orderly economic growth, protecting the environment, and promoting the welfare of present and future citizens of the area; and,

WHEREAS, in order to accomplish the above-stated purposes, the parties desire to enter into this Agreement for the purpose of setting forth their respective commitments with respect to contributing to the design and construction of the above-mentioned public improvements for the industrial development of the Property.

NOW THEREFORE, for and in consideration of the above-stated recitals, which are made a part of this Agreement, the benefits described below, plus the mutual promises expressed herein, the sufficiency of which is hereby acknowledged by the parties, the parties hereby contract, covenant and agree as follows:

ARTICLE 1

PURPOSE, AUTHORITY, TERM AND BENEFITS

1.01 Authority. Authority for Developer and the City to enter into this Agreement exists under Section 1.12 (39) of the City Charter. The approval of this Agreement is subject to and contingent upon the compliance of the Property with all land use and development standards and requirements set forth in the City Code.

1.02 Project Defined. The Developer's Project to be benefited by this Agreement includes an industrial warehousing development which may or may not include the subdivision or

recombination of real property, the construction of off-site and on-site water and sewer utilities and road infrastructure improvements for which the public components of this infrastructure shall be dedicated and conveyed to, and accepted by, the City; and other infrastructure adequate for the development of the Property consistent with this Agreement (the “**Project**”).

1.03 Benefits. This Agreement provides the City’s commitment as to the timely review of the Developer’s construction plans associated with the installation/construction of water/sewer and road infrastructure for the Property pursuant to the terms and conditions specified herein as well as other considerations related to the Property as outlined herein. The City’s execution of this Agreement constitutes a valid and binding obligation of the City under the laws of the State of Georgia. Developer’s execution of this Agreement constitutes a valid and binding obligation of the Developer.

1.04 Term. The term of the Agreement will commence on the Effective Date whereupon this Agreement shall bind the Parties and run with the Property.

1.05 Control of Development. Developer intends to develop the Property in a manner which results in the enhancement of the tax base of the City. Notwithstanding any provision of the City Code to the contrary, the timing and sequences of the development of the Property will be based on market demand and conditions and will be completed as and when Developer, in its sole discretion, determines it to be economically feasible.

ARTICLE 2

DEVELOPMENT STANDARDS AND REVIEW PROCEDURES

2.01 Generally. Except as may be provided in this Agreement, all development applications and development related activities of the Property will comply with the applicable City Code provisions.

ARTICLE 3

WATER AND WASTEWATER SERVICES; VACATION OF RIGHT OF WAY

3.01 Conditions for Connections by the Property to the City Utility Systems.

(a) The Parties acknowledge that as of the Effective Date, the City cannot deliver water and wastewater services to the Property unless certain agreed upon off-site and on-site water and wastewater improvements are completed by the Developer as described herein (the “**Work**”). Furthermore, the Developer shall be required to pay for all of the design, permitting and construction related costs associated with the Work as described below. The Work shall be performed by Developer in accordance with City-approved plans and specifications prepared by firms employed by the Developer.

(b) The Work shall consist of the extension of water utilities (a sixteen inch (16”) water main) and sewer utilities (a two inch (2”) force main) within certain City-held water and sanitary sewer easements running northwards from Big Hill Road through a County-owned parcel (Tax Parcel No. 6-0921-01-005) and under Pipe Makers Canal to the southern boundary line of the Property from where the sixteen inch (16”) water line shall continue northwards along the existing

AGL Gas Easement to Dean Forest Road where it will turn East and run parallel to said road, extending under the Norfolk Southern Right-of-Way and tying into the existing ten inch (10") water main located at 2509 Dean Forest Road. Developer shall be responsible for all Norfolk Southern Railroad design, permitting, and financial obligations as well as construction related activities except where the railroad requires specific involvement of the City. The Work shall be performed by Developer in accordance with applicable Garden City standards and specifications for water utility and sewer facilities. The final approved plans for construction are attached via a plan sheet list as **Exhibit "B"** which is incorporated herein and made a part hereof. At Developer's request, City shall consider taking available legal measures to acquire any necessary offsite easements or rights-of-way from third parties through the use of condemnation if required for extending the water main as aforesaid in that the extension would benefit the general public by creating a secondary public water source (from Big Hill Road) for the City's Industrial Park Water Tower located to the North. Notwithstanding, the City shall not render such assistance unless (a) Developer establishes through competent evidence that it has been unsuccessful at obtaining the necessary easements or rights-of-way directly from such third parties after making diligent attempts on its own, and (b) Developer funds all costs and expenses associated therewith. If it is necessary for Garden City to use its eminent domain powers to acquire property or an interest in property to install the water main extension, Developer shall make a request to Garden City to proceed with the acquisition of the property in compliance with applicable law. Upon passing a resolution finding that the Developer's proposed interconnection of the City's water main at Big Hill Road with the City's water main at 2509 Dean Forest Road would accomplish a public purpose warranting condemnation and is otherwise lawful, the Mayor and Council shall exercise its powers of eminent domain to attempt to acquire the requested easements or rights-of-way.

(c) In funding all design and construction costs associated with its performance of the Work, the Developer shall use traditional financing sources with the understanding that the City will not contribute funding for any design, permitting and/or construction tasks described herein. At the Developer's sole cost, Thomas & Hutton, its designated design engineer (the "**Design Engineer**"), shall perform all inspections in connection with Developer's performance of the Work to ensure conformance with all applicable building codes and regulations including, but not limited to, the City's requirements regarding utility location, size and depth of utility lines, capacity and arrangement of any sewer conveyance systems (lines, pumps, mains, etc.), and the overall quality of construction. Developer shall provide to the City a statement from its Design Engineer certifying that to the best of its knowledge, information and belief, the materials and workmanship (including pipes, bedding, thrust blocks, valves, fire hydrants, manholes, and lift station equipment) and any other related materials and work meet the City's applicable specifications and standards. Upon request of the City, the certification shall be substantiated by material affidavits from suppliers and by applicable test results for inflow/infiltration, exfiltration, deflection, pressure, leaks, bacteria, and compaction.

(d) Upon completion of the Work in accordance with the City's design and construction standards, the newly constructed sixteen inch (16") inch water main (approximately 9,581 linear feet), as well as all easement rights for the property strip within which the water main is situated, will be dedicated to the City, and the City will accept ownership responsibility via formal

acceptance by the City Council for the maintenance and operation thereof. As a precondition for such dedication, the Developer shall execute (1) a bill of sale conveying to the City title to the newly constructed water utility facilities within the above-described utility easements, (2) an easement granting to the City the right to maintain, operate, repair, and replace the water utility facilities in, under, upon, over, and through the easement premises, and (3) such other documents the City may reasonably request as necessary to consummate the dedication contemplated by this Agreement. All such documents shall be prepared by the City in a form reasonably acceptable to the Developer. Notwithstanding the City's acceptance of the dedication of the newly constructed water utility facilities upon the completion of same, the Developer shall, at its sole cost and expense, remedy any faulty workmanship or defective materials, and pay for any damage caused by such defects, for a period of one (1) year from the date of the City's acceptance of the dedication.

The City will provide water supply through the dedicated water utility facilities subject to all environmental standards imposed by any regulatory authority or City ordinance.

(e) The City will also accept the Developer's sewage for treatment subject to all environmental standards imposed by any regulatory authority or City Ordinance via the sanitary sewer system improvements being constructed by Developer pursuant hereto which shall include a receiving manhole connecting to a City manhole for conveyance to the City's publicly owned treatment works (POTW) at a connection point and method of connection designated and approved by the City. Developer shall execute a bill of sale conveying to the City title to the portion of the newly constructed sewer improvements running from Big Hill Road to the southern boundary line of the Property which the City shall maintain at Developer's expense. The portion of the newly constructed sewer improvements which are located on the Property shall be privately owned and maintained by the Developer at its own expense.

(f) Developer shall hold the City harmless for any claims and damages due to its work associated with the tie-on to the City's water and sewer lines other than claims and damages resulting from the City's own negligence or intentional misconduct. Prior to commencing the Work, Developer shall provide the City a certificate of insurance which (a) verifies that the Developer and its contractor have obtained insurance policies issued by insurance companies licensed to conduct business in Georgia which provide the City with adequate coverage for personnel injury, including death, claims for property damage arising out of the portion of the Work being performed by the Developer or the Developer's contractor on any property in which the City holds an ownership or easement interest, and for the contractual liability imposed upon Developer herein, (b) names the City as an additional insured as to whom the required coverages herein are in force and applicable and for whom a defense will be provided as to all such coverages, (c) requires that the City be notified thirty (30) days in advance of cancellation of the policies, and (d) indicates the existence of comprehensive liability coverage, automobile liability coverage, and umbrella coverage in reasonable amounts established by the City Manager.

3.02 Service Fees for Utilities Furnished to Property. In lieu of paying the City connection fees for the Project on a per residential equivalent unit (REU) basis for water and sewer service provided by the City, Developer shall design and construct all improvements as shown on **Exhibit "B"** at its sole cost and expense.

3.03 Vacation of Right of Way. The City agrees to vacate or cause to be vacated the unopened 80' section of the right-of-way identified as former Dean Forest Road as shown on plat recorded in Plat Book V, Page 55, Chatham County, Georgia records. In lieu of paying the City the fair market value of the right of way, established by Dewitt Cook & Associates at \$69,000, as per Exhibit "C" attached hereto, Developer shall design and construct all improvements as shown on Exhibit "B" at its sole cost and expense.

ARTICLE 4

LANDSCAPING PLAN

4.01 Landscaping. In lieu of meeting all the requirements set forth in Chapter 90, Article VIII, of the City Code entitled "Tree Protection and Landscaping", the Developer will restrict development of 122 acres as shown on Exhibit "D" to provide an extensive tree save area to keep in place the existing tree growth and wetlands that will continue to support the natural habitats that are in place at the Property. The Landscaping Plans for each site will be prepared with a specific focus on the aesthetics and visual screening of the Property when viewed from Dean Forest Road. The Landscaping Plans will focus on landscaping the area around the ditches and ponds that are between Dean Forest Road and the Property. Developer will install, for the entire Property, a minimum of 200 bald cypress and approximately 6,000 ornamental grasses and shrubs will be planted around the Property as shown on Exhibit "D". The corners and the side of the buildings that face Dean Forest Road will have extensive plantings on them to tie the building to the landscape and reduce the perceived overall height of the structures adjacent to Dean Forest Road.

ARTICLE 5

OUTDOOR CONTAINER STORAGE REQUIREMENTS

5.01 Container storage shall be limited to the portion of the Property having an I-2 zoning classification, and shall comply with all applicable City ordinances including, but not limited to, City Code Section 90-47(b)(100).

ARTICLE 6

ASSIGNMENT OF COMMITMENTS AND OBLIGATIONS; SUCCESSORS

6.01 Assignment of Developer Rights. Developer may assign in whole or part its right and obligations under this Agreement to persons purchasing all of the Property or a part of the Property but not to an individual purchaser of lots within a recorded final plat. This Agreement may be assigned by Developer without the consent of the City to any Developer-affiliated or related entity and Developer will be released from its obligations under this Agreement upon delivery of a notice of assignment to the City. Any assignment of Developer's rights and obligations hereunder to an entity that is not affiliated with or related to Developer will not release Developer of its obligations under this Agreement for the assigned portion of the Property until the City has approved the written assignment; provided, however, the City shall not unreasonably deny, delay, or condition its approval of the assignment.

6.02 Lot Conveyance Not an Assignment. The mere conveyance of a lot or any portion of the Property without a written assignment of the rights of the Developer shall not be sufficient

to constitute an assignment of the rights or obligations of Developer hereunder, unless specifically provided herein.

6.03 Agreement Binding on Assigns. This Agreement shall be binding upon the Parties, their grantees, successors, assigns, or subsequent purchasers. In the event of an assignment of fee ownership, in whole or in part, of the Property by the Developer, only the grantees and assignees and then current owners of any portion of the Property so assigned shall be liable under this Agreement for any subsequent default occurring after the conveyance and affecting only the portion or portions of the Property so assigned. Any reference to Developer or City shall be deemed to and will include the successors or assigns thereof, and all the covenants and agreements in this Agreement shall bind and inure to the benefit of the respective successors and assigns thereof whether so expressed or not.

ARTICLE 7

DEFAULT AND NOTICE

7.01 Notice and Opportunity to Cure. If either Party defaults in its obligations under this Agreement, the other Party must, prior to exercising a remedy available to that Party due to the default, give written notice to the defaulting Party, specifying the nature of the alleged default and the manner in which it can be satisfactorily cured, and extend to the defaulting party ten (10) days from the receipt of the notice to cure the default.

7.02 Remedies for Default. Whether in contract or tort or otherwise, Developer agrees to waive all claims against the City for damages and other remedies including lost profits, delay damages or for any special incidental, liquidated or consequential loss or damage of any nature arising at any time or from any cause, whatsoever, provided, however, Developer may enforce this Agreement through specific enforcement if available. Whether in contract or tort or otherwise, City agrees to waive all claims against Developer for lost profits, special incidental, or consequential damages of any nature arising at any time or from any cause, whatsoever.

7.03 Enforcement. The Parties may enforce this Agreement by any proceeding at law or equity except that the City is not waiving its right to sovereign immunity outside of enforcement of this Agreement and subject to the remedies herein, nor may this paragraph 7.03 be interpreted as or otherwise construed to be a waiver. Failure of either Party to enforce this Agreement shall not be deemed a waiver to enforce the provisions of this Agreement thereafter.

7.04 Litigation. In the event of any third-party lawsuit or other claim contesting the validity of this Agreement or any actions taken by the Parties hereunder, Developer and the City intend to cooperate in the defense of such suit or claim, and to use their respective best efforts to resolve the suit or claim without diminution of their respective rights and obligations under this Agreement. The City's participation in the defense of such lawsuit is expressly conditioned on budgetary appropriations for such action by the Mayor and Council. The filing of any third-party lawsuit relating to this Agreement or the development of the Project will not delay, stop, or otherwise affect the development of the Project or the City's processing or issuance of any approvals for the Project, unless otherwise required by a court of competent jurisdiction.

7.05 Notices. Any notice required or permitted to be deliverer hereunder shall be in writing and shall be deemed received on the earlier of (i) actual receipt by mail, Federal Express or other delivery services, e-mail or hand-delivery; (ii) three (3) business days after being sent by United States mail, postage prepaid, certified mail, return receipt requested, addressed to Developer or the City, as the case may be, at the following addresses; or (iii) one (1) business day after being sent by e-mail.

Any notice mailed to the City shall be addressed:

Garden City, Georgia
Attention: Scott Robider, City Manager
Garden City City Hall
100 Central Avenue
Garden City, Georgia 31405
Email: srobider@gardencity-ga.gov

Any notice mailed to Developer shall be addressed:

CenterPoint Dean Forest LLC
c/o CenterPoint Properties Trust.
Attention: Michael P. Murphy, Chief Development Officer
1808 Swift Drive
Oak Brook, IL 60523
Email: mmurphy@centerpoint.com

Any Party may change the address for notice to it by giving notice of such change in accordance with provisions of this paragraph.

ARTICLE 8

PROPERTY AND MORTGAGEE OBLIGATIONS

8.01 Mortgagee Acceptance. Developer shall assure that any mortgage financing obtained for the Property and its project includes a provision that obligates the mortgagee to continue this Agreement in full force and effect subject to its terms and provisions in the event of a foreclosure or other action by such mortgagee, with a good and sufficient subordination provision, and any such mortgagee shall be deemed to have taken a security interest in the Property with notice of and subject to this Agreement. Developer shall provide the City with an executed copy of a subordination agreement that is consistent with the requirements of this Agreement.

8.02 Mortgagee Protection. This Agreement shall not affect the right of Developer to encumber all or any portion of the Property by mortgage, deed of trust, or other instrument to secure financing for the Property, subject to the terms and provisions of paragraph 8.01. The City understands that a lender providing financing of the development of the Property (“**Lender**”) may require interpretations of or modifications to this Agreement and agrees to not unreasonably refuse to cooperate with Developer and its Lender’s representatives in connection with any requests for interpretations or modifications so long as such modifications are not substantially inconsistent with

the terms of this Agreement. The City agrees not to unreasonably condition, withhold or delay its approval of any requested interpretation or modification if the interpretation or modification is consistent with the intent and purposes of this Agreement. The City further agrees as follows:

(a) Neither entering into this Agreement, nor any breach of this Agreement, will result in the imposition of any lien or encumbrance upon all of any portion of the Property.

(b) The City will, upon written request of a Lender given to the City by certified mail, return receipt requested, at the address provided in paragraph 7.05, provide the Lender with a copy of any written notice of default given to Developer under this Agreement within ten (10) days of the date such notice is given to Developer.

(c) Upon default by Developer under this Agreement, a Lender may, but will not be obligated to, promptly cure any default during any cure period extended to Developer, either under this Agreement or under the notice of default.

(d) Any Lender who comes into possession of any portion of the Property by foreclosure or deed in lieu of foreclosure will take such Property subject to the terms of this Agreement. No Lender will be liable for any defaults, or monetary obligations of Developer arising prior to the Lender's acquisition of title, but a Lender will not be entitled to obtain any permits or approvals with respect to the Property until all delinquent fees and other obligations of Developer under this Agreement that relate to the Property have been paid or performed.

7.03 Certificate of Compliance. Within fifteen (15) days of written request by either Party given to the other Party requesting a statement of compliance with this Agreement, the other Party will execute and deliver to the requesting Party a statement certifying that:

(a) This Agreement is unmodified and in full force and effect, or if there have been modifications, that this Agreement is in full force and effect as modified and stating the date and nature of each modification;

(b) There are no current uncured defaults under this Agreement, or specifying the date and nature of each default; and,

(c) Any other information that may be reasonably requested. The City Manager will be authorized to execute any requested certificate on behalf of the City.

ARTICLE 9

MISCELLANEOUS

9.01 Multiple Originals. The parties may execute this Agreement in one or more duplicate originals, each of equal dignity.

9.02 Entire Agreement. This Agreement, together with any exhibits attached hereto, constitutes the entire agreement between Parties with respect to its subject matter, and may not be amended except by a writing signed by all Parties with authority to sign and dated subsequent to the date hereof. There are no other agreements, oral or written, except as expressly set forth herein.

9.03 Recordation. A copy of this Agreement will be recorded in the Office of the Clerk of the Superior Court of Chatham County, Georgia, upon the mutual consent of the Parties.

9.04 Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of Georgia. In the event of partial invalidity, the balance of the Agreement shall remain in full force and effect. This Agreement is performable in Chatham County, Georgia.

9.05 Termination or Amendment by Agreement. This Agreement may only be amended or terminated as to any or all of the Property at any time by mutual written consent of the City and Developer or may be terminated or amended only as to a portion of the Property by the mutual consent of the City and Developer of only the portion of the Property affected by the amendment or termination. Upon termination, the City and Developer shall execute a written termination of this Agreement which shall be recorded in the Office of the Clerk of the Superior Court of Chatham County, Georgia, in the event that the Agreement itself has been previously recorded in said Office.

9.06 No Oral or Implied Waiver. The Parties may waive any of their respective rights or conditions contained herein or any of the obligations of the other party hereunder, but unless this Agreement expressly provides that a condition, right, or obligation is deemed waived, any such waiver will be effective only if in writing and signed by the party waiving such condition, right, or obligation. The failure of either party to insist at any time upon the strict performance of any covenant or agreement in this Agreement or to exercise any right, power, or remedy contained in this Agreement will not be construed as a waiver or a relinquishment thereof for the future.

9.07 No Impact Fees. Developer, its successors and assigns, agree that the various fees pertaining to project cost recovery and other fees contained in this Agreement are not Development Impact Fees as that term is defined in O.C.G.A. § 36-71-2(8) and that in imposing these fees, the City is not required to comply with the requirements of O.C.G.A. § 36-71-1 through 36-71-13. As part of the consideration for this Agreement, Developer hereby waives any claim whatsoever that any payment under this Agreement is a development impact fee.

9.08 Use of City Property and Easements. Subject to the applicable provisions of O.C.G.A. Section 36-37-6, Developer may use available Garden City rights-of-way, or sites that may be deemed by the City in its reasonable discretion to be reasonably necessary to construct a Developer utility, or for Developer to perform its obligations under this Agreement; provided, however, that the such utility does not unreasonably interfere with the City's use of such rights-of-way or sites. Developer may also use available City easements that may be deemed by the City, in its reasonable discretion, to be reasonably necessary to construct a Developer utility, or for Developer to perform its obligations under this Agreement provided that the terms of such easements permit such joint use and further provided that such utility does not unreasonably interfere with the City's use of the easement. The terms under which Developer may use any City right-of-way or easement shall be negotiated between representatives of the Developer and City and memorialized in a written agreement to be approved by the Developer's authorized officers and the City's City Manager.

9.09 Compliance with Laws. Developer shall comply with all existing and future ordinances of the City relating to connection to and use of the water and sanitary sewer systems of

the City, provided that Developer shall not be liable for any connection fees other than those set forth in this Agreement. Nothing in this Agreement shall limit the right of the City to impose other fees or to create special tax districts to enable the City to recover all costs incurred in providing sewer, water, and other services to the Property, provided that such charges must be reasonable in relation to the cost of providing services to the Property.

9.10 No Third-Party Beneficiary. This Agreement is not intended, nor will it be construed, to create any third-party beneficiary right in any person or entity who is not a Party, unless expressly otherwise provided herein.

IN WITNESS WHEREOF, Developer has executed these presents under seal, and the City has caused these presents to be executed by its proper officials, with its seal affixed, as of the day and year first above written.

EXECUTED IN THE PRESENCE OF: Garden City, Georgia

By: _____
Scott Robider, City Manager

Witness

Attest: _____
Clerk of Council

Notary Public

EXECUTED IN THE PRESENCE OF:

CenterPoint Dean Forest LLC, a Delaware limited
liability company

By: CenterPoint Properties Trust, a Maryland real
estate investment trust, its sole member

Witness

By: _____
Name: _____
Its: _____

Notary Public

EXHIBIT "A"

LEGAL DESCRIPTION OF PROPERTY

LOT NO. 1 ALL THAT CERTAIN LOT, TRACT OR PARCEL OF LAND SITUATE, LYING AND BEING IN THE 7TH G.M. DISTRICT, CHATHAM COUNTY, GEORGIA AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AND BEGINNING AT AN IRON PIPE AT THE INTERSECTION OF THE EASTERN RIGHT OF WAY LINE OF DEAN FOREST ROAD/HIGHWAY 307 AND THE SOUTHERN RIGHT OF WAY LINE OF THE SAVANNAH AND ATLANTA RAILWAY HAVING GEORGIA STATE PLANE COORDINATES N774,202.604, E960,740.922; THENCE ALONG THE SOUTHERN RIGHT OF WAY LINE OF THE SAVANNAH AND ATLANTA RAILWAY S 24°42'16" E A DISTANCE OF 1180.15 FEET TO A CONCRETE MONUMENT HAVING GEORGIA STATE PLANE COORDINATES N773,130.467, E961,234.153; THENCE ALONG SAID RIGHT OF WAY LINE N 87°46'44" E A DISTANCE OF 54.10 FEET TO A CONCRETE MONUMENT; THENCE ALONG SAID RIGHT OF WAY LINE S 24°42'16" E A DISTANCE OF 2038.96 FEET TO AN IRON PIPE ON THE NORTHERN RIGHT OF WAY LINE OF THE PIPEMAKERS CANAL; THENCE ALONG THE NORTHERN RIGHT OF WAY LINE OF THE PIPEMAKERS CANAL S 37°20'44" W A DISTANCE OF 29.80 FEET TO AN IRON PIPE; THENCE ALONG SAID RIGHT OF WAY LINE S 37°25'57" W A DISTANCE OF 515.34 FEET TO AN IRON PIPE; THENCE ALONG SAID RIGHT OF WAY LINE S 37°49'11" W A DISTANCE OF 1000.02 FEET TO AN IRON PIPE; THENCE S 36°39'09" W A DISTANCE OF 641.23 FEET TO AN IRON PIPE; THENCE S 82°02'43" W A DISTANCE OF 14.05 FEET TO AN IRON PIPE; THENCE S 36°39'09" W A DISTANCE OF 12.23 FEET TO AN IRON PIPE; THENCE S 21°15'00" E A DISTANCE OF 11.80 FEET TO A CONCRETE MONUMENT; THENCE S 36°39'09" W A DISTANCE OF 280.60 FEET TO AN IRON PIPE; THENCE WITH THE ARC OF A CURVE TURNING TO THE LEFT, HAVING AN ARC LENGTH OF 258.31 FEET, A RADIUS OF 581.17 FEET, A CHORD LENGTH OF 256.19 FEET, AND A CHORD BEARING S 24°41'10" W TO AN IRON PIPE; THENCE DEPARTING SAID RIGHT OF WAY LINE S 57°00'01" W A DISTANCE OF 161.29 FEET TO AN IRON PIPE; THENCE N 86°12'29" W A DISTANCE OF 620.48 FEET TO AN IRON PIPE; THENCE N 02°15'44" E A DISTANCE OF 796.46 FEET TO AN IRON PIPE; THENCE N 60°36'04" E A DISTANCE OF 392.95 FEET TO A CONCRETE MONUMENT; THENCE N 29°23'56" W A DISTANCE OF 345.00 FEET TO A CONCRETE MONUMENT; THENCE S 60°36'04" W A DISTANCE OF 250.00 FEET TO A CONCRETE MONUMENT; THENCE N 29°23'56" W A DISTANCE OF 23.00 FEET TO A CONCRETE MONUMENT; THENCE WITH THE ARC OF A CURVE TURNING TO THE RIGHT, HAVING AN ARC LENGTH OF 735.99 FEET, A RADIUS OF 715.00 FEET, A CHORD LENGTH OF 703.92 FEET, AND A CHORD BEARING S 88°45'54" W TO AN IRON PIPE; THENCE N 60°51'16" W A DISTANCE OF 809.86 FEET TO A CONCRETE MONUMENT; THENCE N 45°10'40" W A DISTANCE OF 600.51 FEET TO AN IRON PIPE ON THE EASTERN RIGHT OF WAY LINE OF DEAN FOREST ROAD/HIGHWAY 307; THENCE

ALONG THE EASTERN RIGHT OF WAY LINE OF DEAN FOREST ROAD/HIGHWAY 307 WITH THE ARC OF A CURVE TURNING TO THE RIGHT, HAVING AN ARC LENGTH OF 871.83 FEET, A RADIUS OF 5654.40 FEET, A CHORD LENGTH OF 870.96 FEET, AND A CHORD BEARING N 35°23'31" E TO AN IRON PIPE; THENCE ALONG SAID RIGHT OF WAY LINE N 39°48'32" E A DISTANCE OF 664.13 FEET TO A CONCRETE MONUMENT; THENCE DEPARTING SAID RIGHT OF WAY LINE S 50°08'40" E A DISTANCE OF 380.00 FEET TO A CONCRETE MONUMENT; THENCE N 39°48'32" E A DISTANCE OF 700.00 FEET TO A CONCRETE MONUMENT; THENCE N 50°08'40" W A DISTANCE OF 380.00 FEET TO A CONCRETE MONUMENT ON THE EASTERN RIGHT OF WAY LINE OF DEAN FOREST ROAD/HIGHWAY 307; THENCE ALONG THE EASTERN RIGHT OF WAY LINE OF DEAN FOREST ROAD/ HIGHWAY 307 N 39°48'32" E A DISTANCE OF 987.45 FEET TO AN IRON PIPE; THENCE ALONG SAID RIGHT OF WAY LINE WITH THE ARC OF A CURVE TURNING TO THE RIGHT, HAVING AN ARC LENGTH OF 770.71 FEET, A RADIUS OF 2799.81 FEET, A CHORD LENGTH OF 768.28 FEET, AND A CHORD BEARING N 47°29'07" E TO AN IRON PIPE; THENCE ALONG SAID RIGHT OF WAY LINE S 34°37'42" E A DISTANCE OF 40.00 FEET TO A TO AN IRON PIPE; THENCE ALONG SAID RIGHT OF WAY LINE N 55°40'17" E A DISTANCE OF 28.90 FEET TO A TO AN IRON PIPE; THENCE ALONG SAID RIGHT OF WAY LINE N 34°01'42" W A DISTANCE OF 40.00 FEET TO A TO A CONCRETE MONUMENT; THENCE ALONG SAID RIGHT OF WAY LINE WITH THE ARC OF A CURVE TURNING TO THE RIGHT, HAVING AN ARC LENGTH OF 136.32 FEET, A RADIUS OF 2799.81 FEET, A CHORD LENGTH OF 136.31 FEET, AND A CHORD BEARING N 57°21'58" E TO A CONCRETE MONUMENT; THENCE ALONG SAID RIGHT OF WAY LINE N 58°57'32" E A DISTANCE OF 39.59 FEET TO A TO AN IRON PIPE; THENCE ALONG SAID RIGHT OF WAY LINE S 31°02'38" E A DISTANCE OF 19.00 FEET TO AN IRON PIPE; THENCE ALONG SAID RIGHT OF WAY LINE S 32°16'24" E A DISTANCE OF 24.62 FEET TO AN IRON PIPE; THENCE ALONG SAID RIGHT OF WAY LINE N 58°57'23" E A DISTANCE OF 35.42 FEET TO AN IRON PIPE; THENCE ALONG SAID RIGHT OF WAY LINE N 03°06'07" W A DISTANCE OF 27.86 FEET TO AN IRON PIPE; THENCE ALONG SAID RIGHT OF WAY LINE N 31°02'38" W A DISTANCE OF 19.00 FEET TO AN IRON PIPE; THENCE ALONG SAID RIGHT OF WAY LINE N 58°57'32" E A DISTANCE OF 51.55 FEET TO AN IRON PIPE, THE SAID POINT OF BEGINNING, HAVING AN AREA OF 11,009,163 SQUARE FEET OR 252.736 ACRES. ALSO SHOWN ON RAILWAY DRAWING RD-2021-15.

EXHIBIT "B"
FINAL APPROVED PLANS FOR CONSTRUCTION

| WATER & SEWER INFRASTRUCTURE THOMAS AND HUTTON ENGINEERING DRAWINGS 9/10/2021 | | | |
|---|------------------------------------|-----|-------------|
| DWG # | DWG Name | Rev | Latest Date |
| C0 | COVER SHEET | 1 | 9/10/2021 |
| G0 | GENERAL NOTES | 1 | 9/10/2021 |
| G1 | PROJECT MAP | 1 | 9/10/2021 |
| U1 | UTILITY EASEMENT PLAN | 1 | 9/10/2021 |
| W1 | WATER AND FORCEMAIN PLAN & PROFILE | 1 | 9/10/2021 |
| W2 | WATER AND FORCEMAIN PLAN & PROFILE | 1 | 9/10/2021 |
| W3 | WATER AND FORCEMAIN PLAN & PROFILE | 1 | 9/10/2021 |
| W4 | WATERMAIN PLAND AND PROFILE | 1 | 9/10/2021 |
| W5 | WATERMAIN PLAND AND PROFILE | 1 | 9/10/2021 |
| W6 | WATERMAIN PLAND AND PROFILE | 1 | 9/10/2021 |
| W7 | WATERMAIN PLAND AND PROFILE | 1 | 9/10/2021 |
| W8 | PUMPS STATION | 1 | 9/10/2021 |
| W9 | DETAILS | 1 | 9/10/2021 |
| W10 | DETAILS | 1 | 9/10/2021 |
| W11 | DETAILS | 1 | 9/10/2021 |
| EC0.1 | EROSION CONTROL NOTES | 1 | 9/10/2021 |
| EC0.2 | EROSION CONTROL NOTES | 1 | 9/10/2021 |
| EC0.3 | EROSION CONTROL NOTES | 1 | 9/10/2021 |
| EC1.1 | ESPC PLAN - INITIAL AND FINAL | 1 | 9/10/2021 |
| EC1.2 | ESPC PLAN - INITIAL AND FINAL | 1 | 9/10/2021 |
| EC1.3 | ESPC PLAN - INITIAL AND FINAL | 1 | 9/10/2021 |
| EC1.4 | ESPC PLAN - INITIAL AND FINAL | 1 | 9/10/2021 |
| EC1.5 | ESPC PLAN - INITIAL AND FINAL | 1 | 9/10/2021 |
| EC1.6 | ESPC PLAN - INITIAL AND FINAL | 1 | 9/10/2021 |
| EC1.7 | ESPC PLAN - INITIAL AND FINAL | 1 | 9/10/2021 |
| EC2.1 | EROSION CONTROL DETAILS | 1 | 9/10/2021 |
| EC2.2 | EROSION CONTROL DETAILS | 1 | 9/10/2021 |

EXHIBIT "C"
DEWITT & ASSOCIATION ROW VALUATION

[SEE ATTACHED]

DEWITT COOK & ASSOCIATES

Real Property Appraisers & Consultants

Mr. Brian Hollings
CenterPoint Properties
150 West Main Street, Suite 1820
Norfolk, VA 23510

June 10, 2021

Re: Restricted Appraisal Report

Fee Simple Market Value of the unopened 80' section of the right-of-way identified as former
Dean Forest Road in Garden City, GA.

Dear Mr. Hollings:

At your request, I have estimated the Fee Simple Market Value of the above referenced property.
A restricted report has been prepared to communicate the result of the appraisal process.

This appraisal was completed in a restricted use format and is restricted for use only by the client.
Any reader of this report is forewarned that the opinions and conclusions set forth in this report may
not be understood properly without additional information contained in the appraiser's work file.

This is a restricted use appraisal report prepared in accordance with the Uniform Standards of
Professional Appraisal Practice which states that a restricted report must "state information sufficient
to identify the real estate involved in the appraisal." As such, it presents no discussions of the data,
reasoning, and analyses that were used in the appraisal process to develop the appraisers opinion of
value. Supporting documentation is retained in the appraiser's file. It is the appraiser's opinion that
this report conforms to the guidelines of the Uniform Standards of Professional Appraisal Practice
("USPAP").

Based on an analysis of the data gathered, it is my conclusion and opinion that the Fee Simple
Market Value of the subject property as of June 10, 2021 is:

2.307 Acre @ \$30,000 = \$69,210

ROUNDED TO \$69,000

This confidential report is prepared for the sole use and benefit of Mr. Brian Hollings who is the
client regarding this assignment. This report should not be used for any purpose other than to
understand the information made available to the client concerning the property it addresses.
DeWitt, Cook & Associates assumes no responsibility if this report is used in any other manner. The
unlawful interception, use, or disclosure of such information is strictly prohibited under 18 USCA
2511 and the Gramm-Leach-Bliley Act of 1999.

Furthermore, I have not made a personal inspection of the subject property. My employment was
not conditional upon producing a specific value or a value within a given range. Future employment
prospects are not dependent upon producing a specific value. Employment and payment of the fee
is not based on whether a loan application is approved or disapproved.

As discussed in detail herein, and after considering the local real estate market, the overall real estate market and the strength of the local economy, a reasonable exposure/marketing period for the subject is estimated to be twelve months.

If you have any questions or desire additional information, please advise. It has been a pleasure to serve you in this matter.

Sincerely,

Andrew DeWitt

F. Andrew DeWitt

Georgia Certified Real Estate Appraiser (No. 3546)
South Carolina Certified Real Estate Appraiser (No. 5021)

EXHIBIT "D"

TREE PROTECTION/LANDSCAPING PLAN

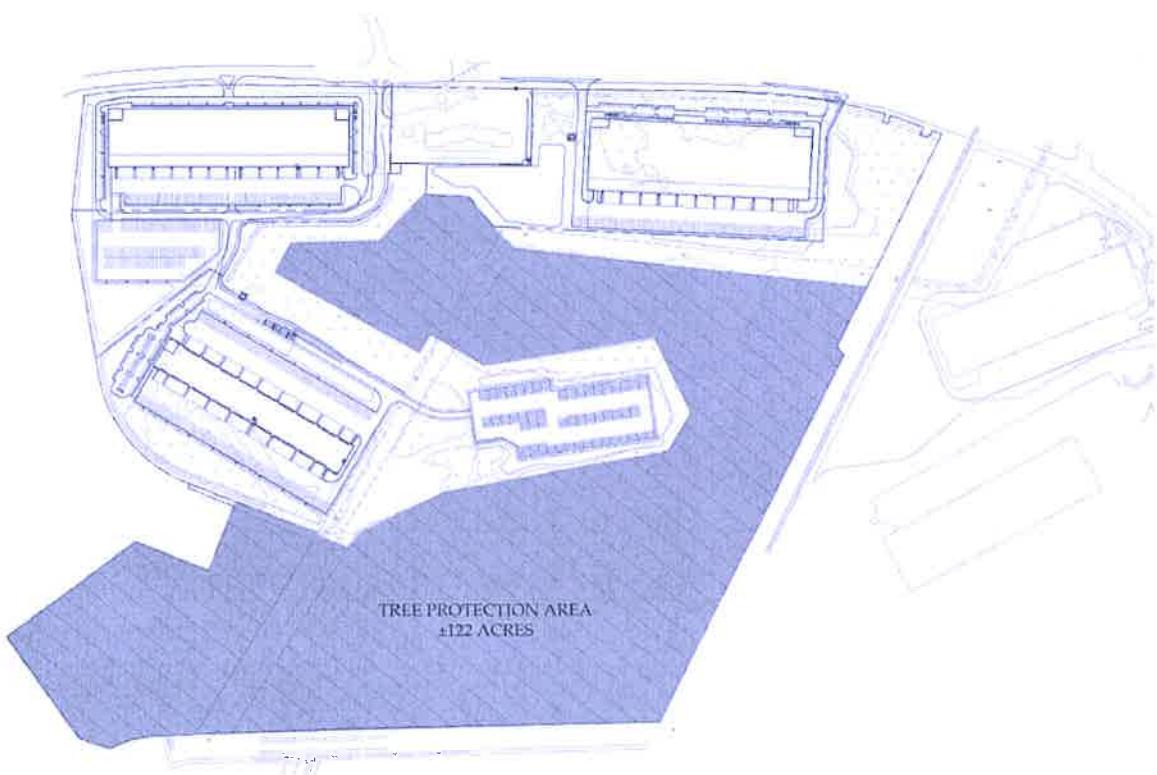


EXHIBIT D - TREE PROTECTION AND LANDSCAPING



Regulatory Fees Schedule

Adopted by City Council November 15, 2021
(Effective 1/1/22)

BASIC FEES

| Description | Rate | Fee |
|---------------------|--|----------|
| Planning Commission | Flat (initial & one follow up, if necessary) | \$850.00 |
| | Flat (each additional over two) | \$250.00 |
| Board of Appeals | Flat (initial & one follow up, if necessary) | \$650.00 |
| | Flat (each additional over two) | \$125.00 |
| Minor Subdivision | Flat | \$500.00 |

BUILDING & LAND DISTURBANCE PERMIT

NOTE: Fees are based on the City performing up to two (2) reviews on all development plan submittals. After the 2nd review, and for all subsequent reviews, the applicant will be responsible for the fees incurred by Garden City for any third-party reviews. The applicant must pay an initial fee of \$400 per each civil and building plan submittal (\$800 total) to commence the review process. The balance owed for any third-party reviews after the 2nd review must be paid by the applicant prior to issuance to any City permits. Administrative Fee of \$25.00 will be charged for all applications and plans submitted to the Planning Department.

| Description | Rate | Fee |
|---|--------------------|------------------------|
| Storage/Accessory Buildings with Electricity and/or Plumbing | per square foot | \$0.45 |
| Storage/Accessory Buildings without Electricity and/or Plumbing | per square foot | \$0.40 |
| All Other Structures | per square foot | \$0.40 |
| Land Disturbance (under 1-acre total disturbance) | Flat | \$350.00 |
| LDA Permit (over 1-acre total disturbance) | per acre | \$450.00 |
| Chassis/Trailer/Storage/Container Yard | per acre | \$2,500.00 |
| per square foot | Climate Controlled | Non-Climate Controlled |
| Single Family | \$0.35 | \$0.25 |
| Multi-Family Dwelling | \$0.45 | \$0.35 |
| Manufactured Home | \$0.65 | \$0.60 |
| Commercial/Industrial | \$0.70 | \$0.65 |
| Addition (Residential & Commercial) | \$0.45 | \$0.40 |
| Renovation (Residential & Commercial) | \$0.45 | \$0.40 |

OTHER PERMIT

| Description | Rate | Fee |
|---|---|---|
| Temporary Office (valid for 6 months) | per square foot | \$5.50 |
| Cell Tower | Flat | \$15,500.00 |
| Co-located Antenna Modification | Flat | \$9,500.00 |
| Fence | Flat (per lot) | \$150.00 |
| Demolition | Flat (per lot) | \$650.00 |
| Temporary Sign (valid for 30 days) | Flat | \$150.00 |
| Permanent Sign (If sign is electrical, an electrical permit and inspection is required) | per square foot (\$50 minimum fee) | \$6.50 |
| Well | Flat | \$350.00 |
| Move a Structure into or Through Garden City | Flat | \$1,500.00 |
| Manufactured Home Move into Garden City (\$500 Non-Refundable Preliminary Inspection Fee plus \$1,000 permit/inspection fee as part of the flat total fee) | Flat (Fee applies to all Mobile Homes moved into the City) | \$3,500.00 |
| Encroachment Permit | Flat | \$800.00 |
| Roadway Improvements (Road as only structure) | per square foot | \$3.75 |
| Directional Bore 0-20 ft. 20-50 ft. Over 50 ft. | Flat | \$12,500.00 \$15,500.00 \$18,500.00 |

Regulator Fees Schedule (continued)

| | | |
|--|------|------------|
| Commercial Vehicle Mobilization Fee (<i>Code Enforcement</i>) | Flat | \$3,500.00 |
| Re-Approval of Expired Permit (<i>Within 30 days of original permit expiration</i>) | Flat | \$250.00 |
| Zoning Certification Letter | Flat | \$450.00 |
| Stormwater User Fee Credit Application Review Fee | Flat | \$550.00 |
| Foreclosed & Vacant Property Registration Fee(when activated) | Flat | \$125.00 |

INSPECTION

NOTE: Projects requiring more than the minimum number of inspections will be charged at the one-time rate for each additional inspection. All commercial/Industrial properties are required to have an annual inspection billed as described herein.

PLUMBING

| Description | Rate | Fee |
|--|------|------------------------------------|
| Residential (<i>one time</i>) including renovations & re-inspections | Flat | \$125.00 |
| Commercial and Industrial (<i>one time</i>) including renovations & re-inspections | Flat | \$150.00 |
| Residential (<i>minimum 3 inspections</i>) * new construction & additions | Flat | \$75.00 each, total \$225.00 |
| Commercial and Industrial (<i>minimum 5 inspections</i>) * new construction & additions | Flat | \$225.00 each, total \$1,125.00 |

ELECTRICAL

| Description | Rate | Fee |
|--|------|------------------------------------|
| Residential (<i>one time</i>) including renovations & re-inspections | Flat | \$150.00 |
| Commercial and Industrial (<i>one time</i>) including renovations & re-inspections | Flat | \$350.00 |
| Residential (<i>minimum 3 inspections</i>) * new construction & additions | Flat | \$125.00 each, total \$375.00 |
| Commercial and Industrial (<i>minimum 5 inspections</i>) * new construction & additions | Flat | \$225.00 each, total \$1,125.00 |

BUILDING

| Description | Rate | Fee |
|--|---|------------------------------------|
| Residential (<i>one time</i>) including renovations & re-inspections | Flat | \$150.00 |
| Commercial and Industrial (<i>one time</i>) including renovations & re-inspections | Flat | \$450.00 |
| Residential (<i>minimum 5 inspections</i>) * new construction & additions (slab) | Flat | \$95.00 each, total \$475.00 |
| Residential (<i>minimum 6 inspections</i>) * new construction & additions (stem wall) | Flat | \$95.00 each, total \$570.00 |
| Commercial and Industrial (<i>minimum 4 inspections</i>) * new construction & additions | Flat | \$300.00 each, total \$1,200.00 |
| Building Inspector Plan Review | Flat (<i>residential</i>) | \$200.00 |
| | Flat (<i>commercial & industrial</i>) | \$850.00 |
| HVAC | Flat (<i>per visit</i>) | \$150.00 |
| Gas Meter | Flat (<i>per lot</i>) | \$150.00 |
| Sprinkler | Flat (<i>building < 50,000 sq. ft.</i>) | \$150.00 |
| | Flat (<i>building > 50,000 sq. ft.</i>) | \$550.00 |
| Life Safety Inspection | Flat (<i>per visit</i>) | \$150.00 |
| Fire Inspection | Flat (<i>initial visit & one follow up</i>) | \$75.00 |
| | Flat (<i>additional after two failures</i>) | \$95.00 |
| Code Violation Re-inspection Fee | Flat | \$75.00 |
| House & Principal Building Address Number Violation Fine | Per Day | \$10.00 |
| Trash Cart / Recycling Violations | Per Day | \$25.00 |

Regulator Fees Schedule (continued)

**BUILDING & INSPECTION FEES
PER CHAPTER 18; SECTION 18-85**

| Description | Rate | Fee |
|---------------------------------------|---|---|
| Federally Funded Residential Projects | Reduction of Building & Inspection Fees <i>(Calculation Formula: Standard Fee Amount x 40% = Reduced Rate)</i> | 60% Reduction in Fees <i>(Calculation Formula: Standard Fee Amount x 40% = Reduced Rate)</i> |
| Hotel & Hospitality Industry Projects | Reduction of Building & Inspection Fees <i>(Based on Residential Project Rate Reduction Formula Above)</i> | 60% Reduction in Fees <i>(Calculation Formula: Standard Fee Amount x 40% = Reduced Rate)</i> |

TREE REMOVAL

* Refer to the City's Tree Protection & Landscape Ordinance for more information regarding tree protection, removal & replacement

| Description | Rate | Fee |
|--|-----------------------------------|----------|
| Over five trees under 8" diameter <i>(total disturbance under 1 acre)</i> | Flat | \$350.00 |
| Any one non-specimen tree over 8" diameter | per tree | \$450.00 |
| Over 1-acre total disturbance (<i>clearing</i>) <i>(in addition to required LDA Permit)</i> | per acre | \$350.00 |
| Specimen Tree Removal | per unit <i>(see chart below)</i> | \$550.00 |

**SPECIMEN TREE DIAMETER UNIT CONVERSION
CHART**

| Tree Diameter | Unit Value |
|---|------------|
| 8" | 1.0 |
| 10" | 1.4 |
| 12" | 1.9 |
| 14" | 2.3 |
| 16" | 2.7 |
| 18" | 3.1 |
| 20" | 3.6 |
| 22" | 4.0 |
| 24" | 4.4 |
| 26" | 4.8 |
| 28" | 5.3 |
| 30" | 5.7 |
| 32" | 6.1 |
| 34" | 6.5 |
| 36" | 7.0 |
| 38" | 7.4 |
| 40" | 7.8 |
| 42" | 8.2 |
| 44" | 8.7 |
| 46" | 9.1 |
| 48" | 9.5 |
| 50"+ | 10.0 |
| <i>*Round odd numbers up to the nearest even number</i> | |



Utility Fees Schedule

Adopted by City Council November 15, 2021
(Effective 1/1/22)

UTILITY TAP-IN

WATER TAP-IN

| Description | Rate | Fee |
|---------------------------|--|-----------------------|
| 5/8 inch-2-inch water tap | Tap-In Fee (per REU) Inside City Limits | \$500.00 |
| | Tap-In Fee (per REU) Outside City Limits | \$750.00 |
| | Labor Fee (installed by the City) | \$800.00 |
| | Labor Fee (installed by plumber) | \$250.00 |
| 4 inch-12-inch water tap | Tap-In Fee (per REU) Inside City Limits | \$700.00 |
| | Tap-In Fee (per REU) Outside City Limits | \$950.00 |
| | Labor Fee (installed by the City) | City does not install |
| | Labor Fee (installed by plumber) | \$350.00 |

** Note: Setup charge and deposit required for all new accounts. Meter cost for potable water and fire lines, as well as, backflows, meter boxes and any additional equipment needed for installation are not covered under labor fees listed in the table above. Please call the Utilities Department for current pricing.*

SEWER TAP-IN

| Description | Rate | Fee |
|--------------------------|--|------------|
| 4 inch-10-inch sewer tap | Tap-In Fee (per REU) Inside City Limits | \$750.00 |
| | Tap-In Fee (per REU) Outside City Limits | \$975.00 |
| | Labor Fee (installed by the City) | \$2,200.00 |
| | Labor Fee (installed by plumber) | \$950.00 |

WATER & SEWER TAP-IN FEES PER CHAPTER 18; SECTION 18-85

| Description | Rate | Fee |
|---------------------------------------|--|---|
| Federally Funded Residential Projects | Flat Tap-In Fee (per REU) Inside City Limits | 60% Reduction in Fees (Calculation Formula: Standard Fee Amount x 40% = Reduced Rate) |
| Hotel & Hospitality Industry Projects | Percentage Reduction of Tap-In Fee (per REU) Inside City Limits (Based on Residential Rate Reduction Formula Above) | 60% Reduction in Fees (Calculation Formula: Standard Fee Amount x 40% = Reduced Rate) |

LABOR AND INSTALLATION

| Description | Rate | Fee |
|--|--------------------------------------|------------|
| Labor (Includes City Truck) | per hour | \$125.00 |
| Backhoe | per hour | \$300.00 |
| Small Track-hoe | per hour | \$200.00 |
| Trencher | per hour | \$90.00 |
| Dewatering Pump | per hour | \$75.00 |
| Air Compressor | per hour | \$65.00 |
| Tap Water Main | per hour | \$125.00 |
| Sewer Jet Machine | per hour (minimum of 2 hours) | \$550.00 |
| Residential Sewer Cleanout Installation | per event | \$1,250.00 |
| Nonresidential Sewer Cleanout Installation | Contact Water Department for a quote | TBD |

** Hourly charges shall include all travel time for staff. Work performed outside regular business hours at the request of the customer shall be charged at 175% times the normal rates. Miscellaneous charges shall include actual charges for equipment rented to perform the work. The above rates shall be used to calculate charges when City staff or equipment is used on private facilities.*

Utility Fees Schedule (continued)

UTILITY RATES

WATER RATES

| <i>Base Charge per (REU Inside the City) \$15.87</i> <i>Base Charge (Outside the City) \$18.25</i> | | |
|---|-----------------------------|------------------------------|
| Quantity | \$/1000 gal Inside the City | \$/1000 gal Outside the City |
| 1 to 2,500 gallons | 1.49 | 2.24 |
| 2,501 to 5,000 gallons | 1.79 | 2.69 |
| 5,001 to 10,000 gallons | 2.10 | 3.15 |
| 10,001 to 15,000 gallons | 2.67 | 4.01 |
| 15,001 to 20,000 gallons | 3.27 | 4.91 |
| Over 20,000 gallons | 3.87 | 5.81 |

SEWER RATES

| <i>Base Charge per REU (Inside the City) \$18.34</i> <i>Base Charge per REU (Outside the City) \$21.09</i> | | |
|---|-----------------------------|------------------------------|
| Quantity | \$/1000 gal Inside the City | \$/1000 gal Outside the City |
| 1 to 2,500 gallons | 2.27 | 3.41 |
| 2,501 to 5,000 gallons | 2.45 | 3.68 |
| 5,001 to 10,000 gallons | 2.54 | 3.81 |
| 10,001 to 15,000 gallons | 3.29 | 4.94 |
| 15,001 to 20,000 gallons | 4.04 | 6.06 |
| Over 20,000 gallons | 4.79 | 7.19 |

TOWN CENTER WATER RATES

| <i>Base Charge per REU - Water \$17.00</i> | |
|--|----------------|
| Quantity | \$/1000 gallon |
| 1 to 10,000 gallons | 2.71 |
| 10,001 to 15,000 gallons | 3.39 |
| 15,001 to 20,000 gallons | 3.71 |
| Over 20,000 gallons | 4.38 |

TOWN CENTER SEWER RATES

| <i>Base Charge per REU - Sewer \$20.37</i> | |
|--|----------------|
| Quantity | \$/1000 gallon |
| 1 to 20,000 gallons | 6.26 |
| Over 20,000 gallons | 6.62 |

FIRE LINE SERVICE CHARGES

| Fireline Size | Monthly Fee |
|---------------|-------------|
| 4" | \$125.00 |
| 6" | \$140.00 |
| 8" | \$160.00 |
| 10" | \$180.00 |
| 12" | \$220.00 |

The fire line service charge is for services provided by Garden City but not covered under the water commodity service charges or the fire protection fee. The charge is designed to recover cost of miscellaneous services related to water system readiness to serve and infrastructure sizing required to provide fire flow relevant to the facility's fire line size.

Utility Fees Schedule (continued)

MISCELLANEOUS UTILITY FEES

| Description | Rate | Fee |
|--|-------------------------|-----------------|
| Utility Account Deposit* <i>(Required for each metered service)</i> | Flat | \$125.00 |
| Sanitation Only Account Deposit* | Flat | \$40.00 |
| Set-Up Charge | Flat | \$15.00 |
| Fire Hydrant Meter Deposit* | Flat | \$650.00 |
| Apartment Cleaning Turn on/off Fee | Per Month | Contract Needed |
| Administrative Fee | Per Month | \$2.35 |
| Late Fees | % Of balance | 25% |
| Returned Check Fee | Flat | \$65.00 |
| | | |
| | | |
| | | |
| Suspension Fee <i>(Reconnection)</i> <i>(Normal hours)**</i> | Flat | \$150.00 |
| Reconnect Fee <i>(after hours)***</i> | Flat | \$250.00 |
| Stormwater Fee | Per REU, Per Month | \$4.75 |
| Fire Protection Fee | Per REU, Per Month | \$12.50 |
| Sanitation Fee <i>(1 garbage & 1 recycling cart)</i> | Per month | \$18.91 |
| Rollout Cart Penalty Fee | Per Cart/Per Occurrence | \$25.00 |

* Refundable Deposit.

** Suspension *(Reconnection)* fees will be charged after 8:00am on the day of cut off whether service is disconnected or not. Service will be restored within 24 hours.

*** After hours reconnection fees are charged at a higher rate.

FEES RELATING TO THEFT OF SERVICES

| Description | Rate | Fee |
|-----------------------------------|-----------------------------------|------------|
| Code Enforcement Officer* | Hourly <i>(Minimum of 1 Hour)</i> | \$150.00 |
| Meter Reader* | Hourly <i>(Minimum of 1 Hour)</i> | \$150.00 |
| Water Repair Personnel* | Hourly <i>(Minimum of 1 Hour)</i> | \$250.00 |
| Administrative Personnel* | Hourly <i>(Minimum of 1 Hour)</i> | \$150.00 |
| Vehicle and Communication Charges | Hourly <i>(Minimum of 1 Hour)</i> | \$195.00 |
| Meter Tampering Fee | 1 st Offense | \$350.00 |
| | 2 nd Offense | \$950.00 |
| | 3 rd Offense | \$2,500.00 |
| Stolen Meter Fee | Flat | \$1,500.00 |
| Meter Cost** | Flat | \$350.00 |
| MXU Cost** | Flat | \$225.00 |
| Meter Top** | Flat | \$80.00 |
| Meter Valve** | Flat | \$75.00 |
| Barrel Lock** | Flat | \$50.00 |
| Pad Lock** | Flat | \$50.00 |

* Personnel costs include hourly rate of pay plus FICA, health and dental insurance, GMEBS retirement, ICMA-Match, and workers' compensation.

** These costs are determined by the vendor and are subject to change.



Parks & Recreation Fees Schedule

Adopted by City Council November 15, 2021

(Effective 1/1/22)

PROGRAM & ACTIVITY FEES

| Description | Rate | Fee |
|-------------------------------|---|----------|
| Sport Registrations | Per Sport (resident) | \$35.00 |
| | Per Sport (non-resident) | \$45.00 |
| Sponsor Fees | Without Signage | \$250.00 |
| | With Signage | \$350.00 |
| Summer Camp | Registration | \$35.00 |
| | Per Week (does not include field trips) | \$75.00 |
| Swimming Lessons (8 sessions) | Per Camper | \$35.00 |
| | Per Non-Camper | \$45.00 |
| Gymnastics (8 sessions) | Per Participant | \$40.00 |

FACILITY RENTAL FEES

| Description | Rate | Fee | |
|--|--------------------------------|-------------------|--------------|
| Gym or Cooper Center Rental (Class C) | Refundable Deposit | \$100.00 | |
| | (Special Events Only) | \$100.00 | |
| Gym or Cooper Center Rental (Class D) | Refundable Deposit | \$100.00 | |
| | Per Hour | \$150.00 | |
| Gym or Cooper Center Rental (Class E & F) | Refundable Deposit | \$100.00 | |
| | Per Hour | \$175.00 | |
| Gym or Cooper Center Rental (Class G) | Refundable Deposit | \$100.00 | |
| | Per Hour | \$250.00 | |
| Pool Rental (w/Gym) | Per Hour | \$80.00 | |
| Pool Rental (Pool only) | Refundable Deposit | \$100.00 | |
| | Per Hour | \$80.00 | |
| Stadium Rental | Soccer | \$500.00 | |
| | Football | \$1,800.00 | |
| Bazemore Park Rental | Per Field | \$125.00 | |
| | Per Field (with use of lights) | \$175.00 | |
| Bazemore Park Rental- Baseball Tournament | Refundable Deposit | \$450.00 | |
| | Per Field | \$175.00 | |
| | Per Field (with use of lights) | \$225.00 | |
| Concession Stand Rental | 3 Days or Less - Flat Fee | \$350.00 | |
| | 4 Days or More - Flat Fee | \$550.00 | |
| Booster Club Concession Rental | | Based on Contract | |
| Chain Baseball Field Rental | | Based on Contract | |
| Description | Rate | Resident | Non-Resident |
| Sharon Park Rental | Refundable Deposit | \$100.00 | 150.00 |
| | Flat Fee (up to 4 hours) | 125.00 | \$185.00 |
| | Flat Fee (up to 8 hours) | \$175.00 | \$195.00 |
| Haynes Field or Gym Parking Lot | Refundable Deposit | \$100.00 | \$150.00 |
| | Flat Fee (up to 4 hours) | \$250.00 | \$350.00 |
| | Flat Fee (up to 8 hours) | \$350.00 | \$450.00 |
| Parks and Recreation Staff Pay Rate | Hourly | \$45.00 | \$45.00 |
| Administrative Fee | Flat Fee | \$25.00 | \$25.00 |



License & Miscellaneous Fees

**Adopted by City Council November 15, 2021
(Effective 1/1/22)**

ALCOHOL BEVERAGE LICENSE FEES

| Description | Rate | Fee |
|--|--------|------------|
| Spirituous Liquors (<i>Package</i>) | Annual | \$2,722.00 |
| Spirituous Liquors (<i>By the Drink</i>) | Annual | \$2,722.00 |
| Beer and/or Malt Beverages | Annual | \$682.00 |
| Wines | Annual | \$236.00 |
| Advertising Cost/Processing Fee | Annual | \$95.00 |
| Returned Check - Accounting | Each | \$55.00 |

OCCUPATIONAL TAXES

| Description | Fee |
|------------------------------------|----------|
| Administrative Fee (<i>flat</i>) | \$150.00 |
| Tax Class | Rate |
| 1 | 0.00025 |
| 2 | 0.00030 |
| 3 | 0.00035 |
| 4 | 0.00040 |
| 5 | 0.00045 |
| 6 | 0.00050 |

The fee for the certificate is based on the gross receipts times the tax class for your business. The tax class is determined by the NAICS Code (North American Industry Classification System).

MOTION PICTURE/PHOTOGRAPHIC PRODUCTION FEES

| Description | Rate/Fee |
|--|---|
| Application Fee | \$875.00 |
| Use of City Property | \$1,500.00 per day |
| Police Officer Security/Extras | \$65.00 per hour (<i>4 hour minimum</i>) |
| Police Vehicle | \$450.00 per day |
| Firefighter | \$65.00 per hour (<i>4 hour minimum</i>) |
| Fire Truck Water Tender 2,500 gallon | \$450.00 per hour (<i>4 hour minimum</i>) |
| Fire Truck with a 1,250 gallon per minute pump | \$500.00 per hour (<i>4 hour minimum</i>) |
| Fire Truck with a 75' ladder | \$600.00 per hour (<i>4 hour minimum</i>) |
| Water Hookup, metering, water, etc. | Based on Current Rates |
| Public Works assistance in road closures, etc. | Based on Current Rates |
| Last Minute Changes and/or Requests | \$500.00 |



Municipal Court Fees Schedule

Adopted by City Council November 15, 2021
(Effective 1/1/22)

LICENSE OFFENSES

| Offense | Base Fee/Fine |
|--|---------------|
| No Permit w/o License | \$300.00 |
| No Permit on Person | \$10.00 |
| Wrong Class of Permit | \$82.50 |
| Expired Permit | \$82.50 |
| Allowing Another to Operate Unlawfully (<i>without Permit</i>) | \$275.00 |
| More than (1) Valid License | \$137.50 |
| Failure to Obtain GA License (<i>over 30 days</i>) | \$137.50 |
| Restrictive License | \$137.50 |

SPEEDING VIOLATIONS

| Violation | Base Fee/Fine |
|----------------------------------|------------------------|
| Too Fast for Conditions | \$150.00 |
| Speed | Base Fee/Fine |
| Zone 25 MPH | |
| 36-40 | \$100.00 |
| 41-45 | \$125.00 |
| 46-50 | \$150.00 |
| 51-55 | \$200.00 |
| 56-60 | \$250.00 |
| Over 60 | Court Mandatory |
| Zone 30 MPH | |
| 41-45 | \$100.00 |
| 46-50 | \$125.00 |
| 51-55 | \$150.00 |
| 56-60 | \$200.00 |
| 61-65 | \$250.00 |
| Over 65 | Court Mandatory |
| Zone 35 MPH | |
| 46-50 | \$100.00 |
| 51-55 | \$125.00 |
| 56-60 | \$150.00 |
| 61-65 | \$200.00 |
| 66-70 | \$250.00 |
| Over 70 | Court Mandatory |
| Zone 45 MPH | |
| 56-60 | \$100.00 |
| 61-65 | \$125.00 |
| 66-70 | \$150.00 |
| 71-75 | \$200.00 |
| 76-80 | \$250.00 |
| Over 80 | Court Mandatory |
| School Zone & Construction Zones | Base Fine Doubles |

Municipal Court Fees Schedule (continued)

TRAFFIC OFFENSES

TRAFFIC CONTROL DEVICES

| Violation | Base Fee/Fine |
|-------------------------------|---------------|
| Running Stop Sign | \$137.50 |
| Running Red Light | \$137.50 |
| Improper U-Turn | \$137.50 |
| Disregarding Crossing Barrier | \$137.50 |
| Disregarding Speed Barrier | \$137.50 |
| Crossing Median | \$137.50 |
| Failure to Obey Officer | \$150.00 |
| Flashing Light | \$137.50 |

MOVING VIOLATIONS

| Violation | Base Fee/Fine |
|---|---------------|
| Improper Lane Usage | \$137.50 |
| Improper Lane Change | \$137.50 |
| Following Too Closely | \$137.50 |
| Improper Passing | \$137.50 |
| One-Way Street | \$137.50 |
| Failure to Yield | \$137.50 |
| Improper Turn | \$137.50 |
| Cutting Corners | \$137.50 |
| Changing Lanes or Turning w/o Reasonable Safety or No Turn Signal | \$137.50 |
| Driving Wrong Way One Way | \$137.50 |
| Unlawful Passing of School Bus | \$240.00 |
| Move Over Law – LEO, EMS, FIRE | \$500.00 |
| Move Over Law – General | \$250.00 |

NON-MOVING VIOLATIONS

| Violation | Base Fee/Fine |
|---|---------------|
| No Tag | \$137.50 |
| No Rear-View Mirrors | \$137.50 |
| No Mud Flaps | \$137.50 |
| Improper Lights | \$137.50 |
| Improper Tag | \$137.50 |
| Littering R/W | \$137.50 |
| Parking in Handicap Zone | \$137.50 |
| Impeding Flow of Traffic | \$137.50 |
| Improper Use of Dealer Tag | \$137.50 |
| Current Tag in Possession but Not Displayed | \$82.50 |
| Expired Tag | \$82.50 |
| Open Container | \$165.00 |

SIGNAL & LIGHT VIOLATIONS

| Violation | Base Fee/Fine |
|----------------------------|---------------|
| Failure to Dim | \$110.00 |
| No Headlights | \$110.00 |
| Headlight Out | \$110.00 |
| No Headlight While Raining | \$110.00 |
| Headlights Covered | \$110.00 |

Municipal Court Fees Schedule (continued)

MISCELLANEOUS VIOLATIONS

| Violation | Base Fee/Fine |
|---|---------------|
| Crossing Median | \$137.50 |
| Limitations on Backing | \$137.50 |
| Operating Vehicle w/ Headphones | \$110.00 |
| Driving on Sidewalk | \$137.50 |
| Excessive Volume of Radio | \$110.00 |
| No Child Restraint Devices | \$35.00 |
| No Child Restraint Devices: 2 nd Offense | \$50.00 |
| Parking in a No Parking Zone | \$110.00 |
| Unsecured Load | \$137.50 |
| Over Weight on Inner Street | \$220.00 |
| Over Width/Length/Height | \$220.00 |
| No Seat Belts | \$15.00 |
| Hands Free | \$50.00 |
| Hands Free: 2 nd Offense | \$100.00 |
| No Proof of Insurance | \$40.00 |

COURT MANDATORY APPEARANCES

| Offense | |
|---|--|
| Suspension Violation | No Insurance |
| DUI | Racing |
| Fleeing to Elude | Laying Drag |
| Habitual Violator | Vehicular Homicide |
| Reckless Driving | Allowing Another to Operate Unlawfully <i>(other than permit violation)</i> |
| All other Violations Not Specially Enumerated Above | |

RECORDS FEE

| Record | Fee |
|---|-----------------------|
| Administrative Fee <i>(for collection & retrieval of documents)</i> | TBD |
| Incident Reports & Regular Copies | \$0.10 cents per page |
| Certified/Notary | \$5.00 |
| Accidents Reports | \$5.00 |
| DVD's | \$10.00 |

In accordance with the Georgia Open Records Act (O.C.G.A. § 50-18-70), the following policies and procedures have been implemented in the Garden City Clerk's Office.

Open Records Policy and Procedure

We will respond to your request within 3 business days after we receive your request. Possible responses to your request could include:

- If the information is readily available and clearly public, we will provide copies of the requested documents or tell you when and where you may examine the documents;
- If the documents cannot be produced for examination or duplication within 3 business days because they are in active use or in storage, we will tell you when and where the requested documents will be available to you;
- If the requested information is clearly exempt from public disclosure, we will tell you which provisions of the Georgia Open Records Act (O.C.G.A. § 50-18-70) apply to your request; or
- In the unlikely situation that it is unclear what information you are requesting; we will notify you asking you to clarify your request.
- No public officer or agency shall be required to prepare reports, summaries, or compilations not in existence at the time of the request (O.C.G.A. § 50-18-70(d)).
- In addition, a reasonable charge may be collected for research, retrieval, and other direct administrative costs for complying with a request (O.C.G.A. § 50-18-71(d)).
- If the estimated cost for your request exceeds \$25, we will notify you of the estimated cost before we fill your request. We require payment in advance when the estimated cost of producing copies exceeds \$100.
- Be advised that any administrative fee incurred during collection and retrieval of documents is due at the time of review and/or delivery of documents, regardless of the number of copies taken.



Fire Department Fees Schedule

Adopted by City Council November 15, 2021
(Effective 1/1/22)

MITIGATION RATES

MOTOR VEHICLE INCIDENTS

| | | |
|---|--|--|
| Level 1: \$900.00 | Provide hazardous materials assessment and scene stabilization. This will be the most common "billing level". This occurs almost every time the fire department responds to an accident/incident. This level could include traffic control, basic hazardous material assessment, and minor debris removal. | |
| Level 2: \$1,000.00 | Includes Level 1 services in part or in whole plus expanded hazardous material identification and control, limited victim extrication (<i>hand tools</i>), heavy debris removal, and light extinguishment of vehicle fire. | |
| Level 3 and/or Car Fire: \$1,500.00 | Includes Level 1 and 2 in part or in whole, plus vehicle fire, breathing apparatus, rescue tools, structure protection, and large hazardous material identification and control. | |
| Commercial Vehicle Incident Mobilization Fee | FD Response/ \$3500.00 | This fee would only be assessed when the incident was involving a Commercial Vehicle. |

ADD-ON SERVICES

| | | |
|--|--|---|
| First Responder: \$450.00 per Incident | Medical response with the use of current medical supplies carried by response apparatus. Does not apply when the ambulance arrives on scene prior to the responding apparatus. | |
| Foam: \$60.00 per gallon | Foam shall be used on most car fires and shall be charged in five (5) gallon increments. | |
| Extrication: \$2,800.00 | Includes heavy rescue tools, ropes, airbags, cribbing etc. This charge will be added if the fire department has to free/remove anyone from the vehicle(s) using any equipment. We will not bill at this level if the patient is simply unconscious and fire department is able to open the door to access the patient. This level is to be billed only if equipment is deployed. | |
| Creating a Landing Zone: \$900.00 | Includes Air Care (<i>multi-engine company response, mutual aid, helicopter, etc.</i>). We will bill at this level any time a helicopter landing zone is created and/or is utilized to transport the patient(s). Itemized Response: We have the option to bill each incident as an independent event with custom mitigation rates, for each incident using, itemized rates deemed usual, customary and reasonable (<i>UCR</i>). These incidents will be billed, itemized per apparatus, per personnel, plus products and equipment used. | |
| Additional Time: On-Scene Rates | Engine: \$500.00 per hour Truck: \$600.00 per hour | Tanker: \$400.00 per hour Miscellaneous equipment: \$400.00 per hour |

HAZMAT

| | | |
|---|---|---|
| Level 1: \$2,200.00 | Basic Response: Claim will include engine response, first responder assignment, perimeter establishment, evacuations, set-up and command. | |
| Level 2: \$3,500.00 | Intermediate Response: Claim will include engine response, first responder assignment, hazmat certified team and appropriate equipment, perimeter establishment, evacuations, set-up and command, Level A or B suit donning, breathing air and detection equipment. Set-up and removal of decon center. | |
| Level 3: \$5,900.00 | Advanced Response: Claim will include engine response, first responder assignment, hazmat certified team and appropriate equipment, perimeter establishment, evacuations, first responder set-up and command, Level A or B suit donning, breathing air and detection equipment and robot deployment. Set-up and removal of decon center, detection equipment, recovery and identification of material. Disposal and environment clean up. Includes above in addition to any disposal rates of material and contaminated equipment and material used at scene. Includes 3 hours of on scene time - each additional hour @ \$300.00 per HAZMAT team. | |
| Additional Time: On-Scene Rates | Engine: \$500.00 per hour Truck: \$600.00 per hour | Tanker: \$400.00 per hour Miscellaneous equipment: \$400.00 per hour |

Fire Department Fees Schedule (continued)

WATER INCIDENTS

| | | | |
|---|---|---|--|
| Level 1: <i>\$900.00, plus \$75.00 per hour, per rescue person</i> | Basic Response: Claim will include engine response, first responder assignment, perimeter establishment, evacuations, first responder set-up and command, scene safety and investigation (<i>including possible patient contact, hazard control</i>). This will be the most common "billing level". This occurs almost every time the fire department responds to a water incident | | |
| Level 2: <i>\$1,200.00 plus \$75.00 per hour, per rescue person</i> | Intermediate Response: Includes Level 1 services as well as clean up and material used (<i>sorbents</i>), minor hazardous clean up and disposal. We will bill at this level if the fire department has to clean up small amounts of gasoline or other fluids that are spilled as a result of the incident. | | |
| Level 3: <i>\$2,000.00 plus \$50.00 per hour per rescue person, plus \$100.00 per hour per HAZMAT team member</i> | Advanced Response: Includes Level 1 and Level 2 services as well as D.A.R.T. activation, donning breathing apparatus and detection equipment. Set up and removal of decon center, detection equipment, recovery and identification of material. Disposal and environment clean up. Includes above in addition to any disposal rates of material and contaminated equipment and material used at scene. | | |
| Level 4: | Itemized Response: We have the option to bill each incident as an independent event with custom mitigation rates for each incident using itemized rates deemed usual, customary and reasonable (UCR). These incidents will be billed, itemized, per trained rescue person, plus rescue products used. | | |
| CHIEF RESPONSE: <i>\$450.00 per hour</i> | This includes the set-up of Command, and providing direction of the incident. This could include operations, safety, and administration of the incident. | | |
| Additional Time: <i>On-Scene Rates</i> | <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%; padding: 5px;"> Engine: <i>\$500.00 per hour</i> </td><td style="width: 50%; padding: 5px;"> Miscellaneous equipment: <i>\$300.00 per hour</i> </td></tr> </table> | Engine: <i>\$500.00 per hour</i> | Miscellaneous equipment: <i>\$300.00 per hour</i> |
| Engine: <i>\$500.00 per hour</i> | Miscellaneous equipment: <i>\$300.00 per hour</i> | | |

ILLEGAL FIRES

| | |
|---|--|
| ILLEGAL FIRES: <i>Assignment - \$400.00 per hour, per engine / \$500.00 per hour, per truck</i> | When a fire is started by any person or persons that requires a fire department response during a time or season when fires are regulated or controlled by local or state rules, provisions or ordinances because of pollution or fire danger concerns, such person or persons will be liable for the fire department response at a cost not to exceed the actual expenses incurred by the fire department to respond and contain the fire. If the fire is started due to persons not following prescribed fire and life safety, building codes, and ordinances. Similarly, if a fire is started where permits are required for such a fire and the permit was not obtained and the fire department is required to respond to contain the fire the responsible party will be liable for the response at a cost not to exceed the actual expenses incurred by the fire department. The actual expenses will include direct labor, equipment costs and any other costs that can be reasonably allocated to the cost of the response. |
|---|--|

NUISANCE ALARMS

| | |
|--|--|
| Nuisance Alarms: Number of false alarms 4-10/\$675.00 11-20/\$875.00 21-30/\$1,950.00 In excess of 30/\$3,500.00 | When a fire alarm sounds and there is no actual emergency situation at the location this is considered a false alarm. To discourage excessive false alarms at any single residential or commercial location, enhance the safety of officers of the fire departments, protect the lives and property of the citizens of the city, reduce unnecessary use of fire department resources, and produce revenues to defray the costs of fire department responses to false alarms, a false alarm service fee is hereby established. The owner or lessee of any residential or commercial property with an alarm system shall maintain the premises and alarm system in a manner that will minimize or eliminate false alarms. The owner or lessee of any commercial property with an alarm system shall respond or cause their representative to appear at the system location within a reasonable period of time when notified by the city fire department or monitoring company to provide access to the premises, deactivate the alarm system, or provide security at the alarm location. |
|--|--|

Fire Department Fees Schedule (continued)

MITIGATION RATE NOTES

The mitigation rates above are average “billing levels” *per hour*, and are typical for the incident responses listed, however, when a claim is submitted, it will be itemized and based on the actual services provided.

These average mitigation rates were determined by itemizing costs for a typical run (*from the time a fire apparatus leaves the station until it returns to the station*) and are based on the actual costs, using amortized schedules for apparatus (*including useful life, equipment, repairs, and maintenance*) and labor rates (*an average department’s “actual personnel expense” and not just a firefighter’s basic wage*). The actual personnel expense includes costs such as wages, retirement, benefits, workers comp, insurance, etc.

FIRE MARSHALL FEE SCHEDULE

NOTE: Fees are based on the City performing up to three reviews on plan submittals. After the 2nd review, and for all subsequent reviews, the applicant will be responsible for the fees incurred by Garden City. The applicant must pay an initial plan review fees to commence the Fire Marshall review process. The balance owed for any third-party reviews after the 2nd review must be paid by the applicant prior to issuance to any City permits. All commercial/industrial properties must be inspected annually.

SITE PLAN REVIEW

| Description | Rate | Fee |
|--|------|----------|
| Fire Department Access, Hydrant Location, etc. | Flat | \$575.00 |
| Two resubmittals | Flat | \$150.00 |

BUILDING PLAN REVIEW

| Description | Rate | Fee |
|------------------------|------|---------------|
| Up to 5,000 sq. ft | Flat | \$150.00 |
| 5,001 – 10,000 sq. ft | Flat | \$175.00 |
| 10,001 – 20,000 sq. ft | Flat | \$0.20/sq. ft |
| Over 20,001 sq. ft | Flat | \$0.25/sq. ft |
| Two Resubmittals | Flat | \$100.00 |

FIRE SPRINKLER PERMIT & REVIEW

| Description | Rate | Fee |
|--------------------------|---------------------------|----------|
| Base Fee | Flat | \$200.00 |
| Fire Pumps | Flat | \$125.00 |
| 0-10 Sprinkler Heads | Flat | \$75.00 |
| 11-25 Sprinkler Heads | Flat | \$125.00 |
| 26-100 Sprinkler Heads | Flat | \$175.00 |
| 101-200 Sprinkler Heads | Flat | \$250.00 |
| 201-600 Sprinkler Heads | Flat | \$325.00 |
| Over 600 Sprinkler Heads | Flat | \$400.00 |
| Two Resubmittals | Flat | \$100.00 |
| Working Without a Permit | The Permit fee is tripled | TBD |

FIRE ALARM SYSTEM & REVIEW

| Description | Rate | Fee |
|--------------------------|-----------------------|-----------|
| Base Fee | Flat | \$150.00 |
| Fire Alarm Control Panel | Flat | \$175.00 |
| Annunciation Panels | Flat | \$45.00 |
| 0-10 Devices | Flat | \$95.00 |
| 11-25 Devices | Flat | \$150.00 |
| 26-100 Devices | Flat | \$195.00 |
| 101-200 Devices | Flat | \$275.00 |
| 201-600 Devices | Flat | \$425.00 |
| Over 600 Devices | Flat | \$650.00 |
| Two Resubmittals | Flat | No Charge |
| Working Without a Permit | Permit Fee is Tripled | TBD |

Fire Department Fees Schedule (continued)

FIRE PROTECTION SYSTEMS

| Description | Rate | Fee |
|---------------------------------------|------|----------|
| Commercial Hood Plan Review | Flat | \$250.00 |
| Special Fire Protection Plan Review | Flat | \$350.00 |
| Paint Booth & Suppression Plan Review | Flat | \$450.00 |
| Smoke Control System Plan Review | Flat | \$350.00 |
| Access Control System Review | Flat | \$275.00 |

Other Plan Review & Construction Permits

| Description | Rate | Fee |
|---|-----------------------|----------|
| Above or Below Ground Tank Removal or Installation 600 Gallons or Less | Flat | \$650.00 |
| Capacitor Energy Storage System | Flat | \$275.00 |
| Emergency Responder Radio Coverage System | Flat | \$275.00 |
| Food Truck Permit | Flat | \$350.00 |
| Fireworks Sales Stand | Flat | \$650.00 |
| Fireworks Sales Permanent Building <i>*Operational Permit May Be Required</i> <i>*Other Requirements Required such as Building Review and Fire protection Review Fees</i> | Flat | \$850.00 |
| Gates and Barricades Across Fire Apparatus Access Road | Flat | \$250.00 |
| Fire Hydrants Flow (Public or Private) Installation, Testing or Modification | Flat | \$350.00 |
| Special Event Structures <i>*Refer to Building Plan Review Fees</i> | TBD | TBD |
| Pyrotechnics/Fireworks Display Permit Review <i>*May Require Fire Dept. Standby</i> | Flat | \$450.00 |
| Working Without a Permit | Permit Fee Is Tripled | TBD |

NEW CONSTRUCTION INSPECTIONS

| Description | Rate | Fee |
|--|------|----------|
| 50% Inspection | Flat | \$150.00 |
| 80% Inspection | Flat | \$175.00 |
| Final Inspection | Flat | \$195.00 |
| First Follow-up Inspection | Flat | \$150.00 |
| Second Follow-up Inspection | Flat | \$250.00 |
| Third and Each Additional Follow-up Inspection | Flat | \$275.00 |
| After Hours Inspection | Flat | \$500.00 |

LIFE & SAFETY INSPECTIONS

| Description | Rate | Fee |
|--|------|----------|
| Annual Inspection | Flat | \$75.00 |
| First Follow-up Inspection | Flat | \$60.00 |
| Second Follow-up Inspection | Flat | \$100.00 |
| Third and Each Additional Follow-up Inspection | Flat | \$250.00 |
| After Hours Follow-up Inspection | Flat | \$500.00 |
| New Tenant Inspection (Business Request) 5,000 – 15,000 sq. ft | Flat | \$300.00 |
| New Tenant Inspection (Business Request) 15,001+ sq. ft <i>*Follow-up Fee Inspection rates apply</i> | Flat | \$600.00 |

Fire Department Fees Schedule (continued)

OPERATING PERMITS, SECTION 105.6 IFC

*Note: The Permit Includes Research of Materials, Inspection and Processing. Inspections may require additional inspectors and 3rd party review so all applicable fees would be incurred and payable prior to issuance of the permit. *Permit Includes Research of Materials, Inspection and Processing*

| Description | Rate | Fee |
|--------------------------|---------------------------|----------|
| Operational Permit base | Per Hour | \$250.00 |
| Working Without a Permit | The Permit Fee is Tripled | TBD |

FIRE LANE VIOLATIONS

| Description | Rate | Fee |
|----------------|------|----------|
| Per Violation | Flat | \$250.00 |
| Failure to Pay | Flat | \$125.00 |

RESOLUTION

A RESOLUTION TO ADOPT THE FY2022 OPERATING AND CAPITAL BUDGETS; TO PROVIDE APPROPRIATION OF FUNDS FOR OPERATING AND CAPITAL EXPENDITURES; AND TO APPROPRIATE FUNDING FOR SPECIFIC OPERATING AND CAPITAL FUNDS OF GARDEN CITY GOVERNMENT.

BE IT RESOLVED, by the Mayor and Council of Garden City, Georgia:

WHEREAS, the City Manager has prepared the annual operating budget and capital budget for the fiscal year commencing on January 1, 2022 and ending on December 31, 2022 and has transmitted same to the Mayor and Members of City Council for review in accordance with City Charter Section 3.12;

WHEREAS, the budgets have been reviewed by the Mayor and Council;

WHEREAS, a public hearing for the purposes of accepting public comment on the proposed budget was conducted on November 1, 2021, pursuant to notice being given in the Savannah Morning Newspaper no more than twenty (20) days and no less than one week in advance of the hearing, and;

WHEREAS, the proposed budgets comply with Section 2-264 of the City Code by being balanced with anticipated revenues (including appropriated unencumbered surplus) being equal to appropriated expenditures;

NOW THEREFORE, BE IT RESOLVED, by the Mayor and Council of Garden City, Georgia, in regular session assembled, does hereby adopt the General Fund Budget in the amount of \$11,079,501; Water and Sewage Enterprise Fund budget in the amount of \$5,068,000; Fire Protection Fund in the amount of \$2,265,209; the Stormwater Fund in the amount of \$1,003,000; the Sanitation Fund in the amount of \$449,960; SPLOST Capital Improvement Fund in the amount of \$2,100,000; the Hotel/Motel Tax Fund in the amount of \$328,054; the Confiscated Assets Fund in the amount of \$6,500; the ARPA Fund in the amount of \$1,626,876; and Tourism Budget (Garden City Convention and Visitors Bureau) in the amount of \$287,378; and that said budgets (which specify the anticipated revenue by appropriate categories and the appropriated expenditures for each department, as well as all non-departmental expenditures, in accordance with Code Section 2-264 of the City Code), are included in and made a part of this Resolution by reference in Exhibit "A"; and,

BE IT FURTHER RESOLVED that copies of this Resolution and referenced budget will be kept in the Office of the City Manager in City Hall and be made available for inspection by any member of the public.

ADOPTED this 15th day of November 2021.

Don Bethune, Mayor

RECEIVED AND APPROVED this 15th day of November 2021.

Rhonda Ferrell, Clerk of Council

**FY2022
Adopted Budget**

General Fund Detailed Spreadsheet



G A R D E N C I T Y

| GENERAL FUND SUMMARY | | | | | |
|---|-------------------|------------------|-------------------|-------------------|--|
| Revenue Category | 2019 Actual | 2020 Actual | 2021 Budget | 2022 Adopted | |
| Taxes | 7,672,828 | 7,330,058 | 6,769,486 | 7,210,218 | |
| Licenses & Permits | 201,303 | 433,743 | 200,800 | 365,500 | |
| Intergovernmental Revenues | 193,038 | 621,647 | 86,851 | 95,000 | |
| Charges for Service | 161,220 | 99,156 | 101,000 | 186,600 | |
| Fines & Forfeitures | 1,055,006 | 896,298 | 1,131,200 | 1,118,688 | |
| Investment Income | 50,014 | 21,812 | 32,000 | 20,000 | |
| Other Sundry Revenues | 230,696 | 163,470 | 195,500 | 185,000 | |
| Other Financing Sources | 473,466 | 370,973 | 335,000 | 328,351 | |
| Appropriation of Prior Year's Fund Balance | - | - | 1,228,621 | 1,570,144 | |
| General Fund Revenue | 10,037,571 | 9,937,157 | 10,080,458 | 11,079,501 | |
| GENERAL FUND EXPENDITURES | | | | | |
| Expenditure Category | 2019 Actual | 2020 Actual | 2021 Budget | 2022 Adopted | |
| Legislative | 63,617 | 66,878 | 88,750 | 96,100 | |
| Executive | 373,077 | 417,956 | 450,300 | 459,727 | |
| Information Technology | 537,767 | 547,024 | 604,125 | 769,725 | |
| Finance | 223,526 | 153,969 | 218,415 | 163,065 | |
| Human Resources | 155,079 | 192,504 | 231,827 | 238,698 | |
| Municipal Court | 100,756 | 85,382 | 234,220 | 244,208 | |
| Police | 4,017,556 | 4,068,541 | 4,337,472 | 4,394,380 | |
| Emergency Management | 812 | 600 | 11,500 | 11,500 | |
| Public Works | 922,971 | 869,333 | 1,034,059 | 1,013,359 | |
| Fleet Maintenance | 162,040 | 94,130 | - | - | |
| Senior Center | 196,381 | 125,474 | 157,800 | 264,000 | |
| Parks & Recreation | 782,951 | 700,476 | 823,400 | 896,200 | |
| Planning & Zoning | 362,838 | 375,607 | 422,650 | 692,239 | |
| Operating Expenditures | 7,899,371 | 7,697,874 | 8,614,518 | 9,243,201 | |
| Capital Outlay Expenditures | 353,652 | 76,578 | 168,500 | 480,306 | |
| Transfer Out to Fire Protection Fund | 926,782 | 1,193,143 | 1,297,440 | 1,355,994 | |
| General Fund Expenditures | 9,179,805 | 8,967,595 | 10,080,458 | 11,079,501 | |

General Fund Revenue

| Revenue Description | 2019 Actual | 2020 Actual | 2021 Adopted | 2021 Projected | 2022 Projected |
|---|-------------------|------------------|-------------------|-------------------|-------------------|
| Property Tax | 1,598,792 | 1,667,460 | 1,590,000 | 1,600,000 | 1,600,000 |
| Motor Vehicle Ad Valorem | | | - | 20,000 | 20,000 |
| TAVT Taxes | | | - | 300,500 | 250,000 |
| Alternative Ad Valorem Taxes | | | - | 5,000 | 5,000 |
| Ad Valorem Tax (Railroad Equipment) | 4,515 | 4,526 | 5,000 | 5,000 | 5,000 |
| Real Estate Transfer Intangible | 64,108 | 39,476 | 50,000 | 65,000 | 50,000 |
| Franchise Taxes - Electric | 671,532 | 687,981 | 650,000 | 662,633 | 650,000 |
| Franchise Taxes - Gas | 34,990 | 39,014 | 30,000 | 30,000 | 35,000 |
| Franchise Taxes - TV Cable | 89,631 | 86,628 | 90,000 | 90,000 | 85,000 |
| Franchise Taxes - Telephone | 30,150 | 21,868 | 30,000 | 25,000 | 25,000 |
| NSF Fees - Occ. Taxes | | - | | | 50 |
| NSF Fees - Not Occ. Taxes | 35 | 35 | 100 | 100 | 50 |
| Local Option Sales & Use Taxes | 3,708,768 | 3,379,600 | 3,019,386 | 3,100,000 | 3,180,000 |
| Alcoholic Beverage Excise Tax | 164,458 | 161,435 | 155,000 | 139,000 | 155,000 |
| Local Option Mixed Drink Excise Taxes | 13,395 | 9,465 | 10,000 | 20,000 | 10,000 |
| Energy Excise Tax | 52,829 | 50,921 | 50,000 | 65,000 | 50,000 |
| Business & Occupation Taxes | 485,601 | 403,438 | 470,000 | 460,000 | 440,118 |
| Insurance Premium Taxes | 662,905 | 697,826 | 575,000 | 575,000 | 600,000 |
| Finance Institutions Taxes | 33,661 | 35,398 | 35,000 | 35,000 | 35,000 |
| Penalties/Interest Delinquent Taxes (Bus. Lic.) | 57,458 | 44,986 | 10,000 | 48,000 | 15,000 |
| Total Taxes | 7,672,828 | 7,330,058 | 6,769,486 | 7,245,233 | 7,210,218 |
| Bus. Lics. Alcoholic Beverages | 48,243 | 51,051 | 45,000 | 65,000 | 45,000 |
| Non-Business License & Permits | 13,857 | 3,823 | 15,000 | 15,000 | 10,000 |
| Regulatory Fees - Bldg. Structures | 77,440 | 68,500 | 60,000 | 55,000 | 60,000 |
| Regulatory Fees - Fire | - | 5,655 | - | 75,000 | 50,000 |
| Entertainment Regulatory Fees | - | - | - | - | - |
| Other Regulatory Fees | 60,772 | 304,387 | 80,300 | 250,000 | 200,000 |
| Penalties/Interest Delinquent Taxes (Other) | 991 | 328 | 500 | 1,000 | 500 |
| Total Licenses & Permits | 201,303 | 433,743 | 200,800 | 461,000 | 365,500 |
| Federal Gov. Grant (FEMA) | - | 456,105 | - | 6,989 | - |
| Justice Assistance Grant (JAG) | 12,301 | 22,118 | 10,936 | - | - |
| State Grants | 5,000 | 46,922 | 5,000 | 2,500 | - |
| Local Gov. Chat. Co. Grants | 175,737 | 96,502 | 70,915 | 95,000 | 95,000 |
| Total Intergovernmental | 193,038 | 621,647 | 86,851 | 104,489 | 95,000 |
| Planning & Zoning Excessive Submittal Fees | - | 20,799 | 6,000 | 55,000 | 50,000 |
| Fire Excessive Submittal Fees | - | - | 6,000 | 6,000 | 3,000 |
| Election Fees | 1,008 | - | 500 | 1,260 | - |
| Accidents Reports | 6,044 | 5,967 | 5,000 | 5,000 | 5,000 |
| Street & Public Improvement | | | - | 41,000 | - |
| Garden City Gym | 26,455 | 5,951 | 15,000 | 10,000 | 15,000 |
| Rental Income Pool | - | - | - | 200 | 100 |
| Stadium Receipts | 19,300 | 20,800 | 15,000 | 10,000 | 20,000 |
| Senior Center Revenue | 20,595 | 5,452 | 10,000 | 7,000 | 20,000 |
| Summer Camp Revenue | 32,372 | - | 15,000 | 42,000 | 30,000 |
| Chain Baseball Field Rental | 3,900 | 2,246 | 3,000 | 3,000 | 3,000 |
| Program Fees | 14,769 | 5,877 | 15,000 | 15,000 | 15,000 |
| Recreation Concession Revenue | 608 | 3,400 | 500 | 2,000 | 500 |
| Nuisance Abatement | 36,169 | 28,664 | 10,000 | 110,500 | 25,000 |
| Total Charges For Services | 161,220 | 99,156 | 101,000 | 307,960 | 186,600 |
| Fines & Forfeitures | 1,051,952 | 894,310 | 1,130,200 | 1,000,000 | 1,117,688 |
| Unclaimed Cash Bonds | - | 1,300 | - | - | - |
| Proceeds from Sale of Confiscated Assets | 3,054 | 688 | 1,000 | 4,011 | 1,000 |
| Total Fines & Forfeitures | 1,055,006 | 896,298 | 1,131,200 | 1,004,011 | 1,118,688 |
| Investment Income | 50,014 | 21,812 | 32,000 | 5,000 | 20,000 |
| Total Investment Income | 50,014 | 21,812 | 32,000 | 5,000 | 20,000 |
| Contributions/Donations Private Sources | - | 2,336 | - | 30 | - |
| Cooper Center Donations | 34,873 | 5,911 | - | - | - |
| Rents & Royalties - Mobile Tower | 158,619 | 122,958 | 155,000 | 155,000 | 155,000 |
| Rents & Royalties - Entertainment | 800 | - | 500 | - | - |
| Reimbursement for Damaged Property | 27,391 | 16,143 | 10,000 | 107,000 | 10,000 |
| Other Scrap Sales | 1,210 | 1,642 | 5,000 | 1,000 | 5,000 |
| Miscellaneous | 7,803 | 14,479 | 25,000 | 25,000 | 15,000 |
| Catastrophic Reimbursement | - | - | - | - | - |
| Total Other Sundry Revenue | 230,696 | 163,470 | 195,500 | 288,030 | 185,000 |
| Transfers in - Hotel/Motel Fund | 195,447 | 121,228 | 130,000 | 175,000 | 128,351 |
| Transfer in - Water/Sewer Fund | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 |
| Transfer in - Stormwater Fund | 45,000 | 97,588 | 45,000 | 45,000 | 45,000 |
| Proceeds from Sale of Assets | 83,019 | 2,157 | 10,000 | 60,000 | 5,000 |
| Proceeds from Sale of Property | - | - | - | - | - |
| Appropriation of Prior Year's Fund Balance | - | - | 1,228,621 | - | 1,570,144 |
| Total Other Financing Sources | 473,466 | 370,973 | 1,563,621 | 430,000 | 1,898,495 |
| Total General Fund Revenue | 10,037,571 | 9,937,156 | 10,080,458 | 9,845,723 | 11,079,501 |

Legislative

| Expenditure Description | 2019 Actual | 2020 Actual | 2021 Adopted | 2021 Projected | 2022 Adopted |
|--|----------------|----------------|-----------------|-------------------|-----------------|
| Salaries - Professional Fees | 27,600 | 45,600 | 45,600 | 45,600 | 45,600 |
| Social Security (FICA) Contributions | 1,711 | 2,827 | 3,500 | 3,500 | 3,000 |
| Medicare | 400 | 661 | 800 | 800 | 800 |
| Retirement Contributions | 4,200 | 4,200 | 5,000 | 5,000 | 4,200 |
| Total Personnel Services & Benefits | 33,911 | 53,288 | 54,900 | 54,900 | 53,600 |
| Travel | 17,765 | 9,396 | 17,000 | 7,000 | 23,007 |
| Education & Training | 11,794 | 3,630 | 16,500 | 11,000 | 18,993 |
| Total Purchased & Contracted Services | 29,559 | 13,026 | 33,500 | 18,000 | 42,000 |
| Uniforms | 147 | 564 | 350 | 350 | 500 |
| Total Supplies & Expenditures | 147 | 564 | 350 | 350 | 500 |
| Total Legislative | 63,617 | 66,878 | 88,750 | 73,250 | 96,100 |

Executive

| Expenditure Description | 2019 Actual | 2020 Actual | 2021 Adopted | 2021 Projected | 2022 Adopted |
|--|----------------|----------------|-----------------|-------------------|-----------------|
| Salaries - Regular Employees | 86,032 | 70,144 | 105,000 | 105,000 | 123,527 |
| Group Insurance | 22,030 | 10,330 | 25,000 | 15,000 | 15,000 |
| Social Security (FICA) Contributions | 5,250 | 4,171 | 7,000 | 7,000 | 8,000 |
| Medicare | 1,228 | 976 | 2,000 | 2,000 | 3,000 |
| Retirement Contributions | 10,689 | 10,471 | 12,000 | 12,000 | 13,500 |
| ICMA RC 457 Match | 1,928 | 1,364 | 3,000 | 3,000 | 3,500 |
| Workers' Compensation | 160 | 217 | 500 | 200 | 200 |
| Total Personnel Services & Benefits | 127,317 | 97,672 | 154,500 | 144,200 | 166,727 |
| Professional - Legal Fees | 79,068 | 88,006 | 65,000 | 90,000 | 75,000 |
| Vehicle Maintenance & Repairs | 707 | 810 | 1,500 | 200 | 500 |
| Insurance, other than employee benefits | 5,280 | 5,316 | 6,000 | 6,000 | 12,200 |
| Advertising | (984) | (713) | 2,500 | 500 | 3,000 |
| Printing & Binding | 2,306 | 511 | 3,000 | 500 | 3,500 |
| Travel | - | - | - | - | - |
| Dues & Fees | 7,833 | 17,311 | 8,000 | 15,000 | 17,200 |
| Contracts & Agreements | 25,897 | 17,404 | 65,000 | 55,000 | 26,000 |
| Contracts & Agreements - Reoccurring | 27,336 | 29,408 | 15,000 | 25,000 | 21,500 |
| Bank Fees | 43,483 | 24,140 | 40,000 | 34,000 | 35,000 |
| Education & Training | - | 100 | - | - | 3,000 |
| Total Purchased & Contracted Services | 190,926 | 182,293 | 206,000 | 226,200 | 196,900 |
| General Supplies & Materials | 9,677 | 10,980 | 17,500 | 10,000 | 13,500 |
| Postage | 455 | 108 | 350 | 20 | 100 |
| Electricity | 38,657 | 62,880 | 54,000 | 60,000 | 65,000 |
| Gasoline | 941 | 677 | 1,200 | 2,000 | 1,000 |
| Food - Banquets & Flowers | 4,349 | 2,982 | 6,000 | 6,000 | 6,000 |
| Books & Periodicals | 755 | 508 | 500 | 600 | 500 |
| COVID-19 / Hurricane Preparation | - | 59,857 | 10,000 | 15,000 | 10,000 |
| Election Fees - Chatham County | - | - | 250 | - | - |
| Total Supplies & Expenditures | 54,834 | 137,991 | 89,800 | 93,620 | 96,100 |
| Total Operating Expenditures | 373,077 | 417,956 | 450,300 | 464,020 | 459,727 |
| Total Capital Expenditures | 30,341 | 8,444 | - | - | - |
| Total Executive | 403,418 | 426,400 | 450,300 | 464,020 | 459,727 |

Information Technology

| Expenditure Description | 2019 Actual | 2020 Actual | 2021 Adopted | 2021 Projected | 2022 Adopted |
|---|----------------|----------------|-----------------|-------------------|-----------------|
| Salaries - Regular Employees | 99,954 | 110,212 | 110,000 | 110,000 | 183,500 |
| Salaries - Overtime | 1,648 | 1,469 | 2,000 | 2,000 | 2,000 |
| Group Insurance | 18,485 | 18,675 | 20,000 | 20,000 | 50,000 |
| Social Security (FICA) Contributions | 6,087 | 6,556 | 8,000 | 8,000 | 11,500 |
| Medicare | 1,424 | 1,533 | 2,000 | 2,000 | 4,000 |
| Retirement Contributions | 6,724 | 6,587 | 8,000 | 11,000 | 15,000 |
| ICMA RC 457 Match | 1,991 | 2,374 | 2,500 | 2,500 | 4,000 |
| Workers' Compensation | 2,896 | (2,595) | 3,000 | 250 | 500 |
| Total Personnel Services & Benefits | 139,209 | 144,813 | 155,500 | 155,750 | 270,500 |
| Custodial | 3,719 | 6,350 | 3,000 | 6,500 | 6,500 |
| Vehicle Maintenance & Repairs | 1,910 | 150 | 2,500 | 250 | 100 |
| City Hall Maintenance | 79,429 | 42,740 | 70,000 | 70,000 | 70,000 |
| Insurance, other than employee benefits | 2,640 | 2,658 | 3,000 | 3,000 | 3,500 |
| Communications | 122,539 | 124,261 | 150,000 | 150,000 | 160,000 |
| Travel | 1,070 | 347 | 3,500 | 1,000 | 2,500 |
| Dues & Fees | 30 | 140 | 325 | 325 | 325 |
| Contracts & Agreements | 173,873 | 144,745 | 160,000 | 160,000 | 165,000 |
| Education & Training | 1,349 | 50 | 1,000 | 1,000 | 1,000 |
| Contract Labor | | | - | - | - |
| Total Purchased & Contracted Services | 386,559 | 321,442 | 393,325 | 392,075 | 408,925 |
| General Supplies & Materials | 1,956 | 2,090 | 1,500 | 2,000 | 1,500 |
| Computer Eqpt. & Software | 51,129 | 35,575 | 50,000 | 50,000 | 87,000 |
| <i>Includes FY22 PZB Tyler Code Enf./Permitting System (\$37,000)</i> | | | | | |
| Gasoline | 1,524 | 609 | 3,500 | 2,000 | 1,500 |
| Uniforms | 296 | 132 | 300 | 300 | 300 |
| Total Supplies & Expenditures | 54,905 | 38,405 | 55,300 | 54,300 | 90,300 |
| Total Operating Expenditures | 580,673 | 504,660 | 604,125 | 602,125 | 769,725 |
| Buildings & Building Improvements | 75,848 | - | - | - | - |
| Capital Outlay - Other Equipment | 54,379 | 42,364 | 60,000 | 60,000 | 230,000 |
| <i>FY21-FY22 Audio Visual Upgrades (\$65,000)</i> | - | - | - | - | - |
| <i>FY22 Upgrade SAN Body Cam Space (\$40,000)</i> | - | - | - | - | - |
| <i>FY22 City Hall Media Signs (Est. \$125,000)</i> | - | - | - | - | - |
| Total Capital Expenditures | 130,227 | 42,364 | 60,000 | 60,000 | 230,000 |
| Total Information Technology | 710,900 | 547,024 | 664,125 | 662,125 | 999,725 |

| Finance | | | | | |
|--|----------------|----------------|-----------------|-------------------|-----------------|
| Expenditure Description | 2019 Actual | 2020 Actual | 2021 Adopted | 2021 Projected | 2022 Adopted |
| Salaries - Regular Employees | 104,687 | 61,964 | 107,000 | 55,000 | 65,000 |
| Salaries - Overtime | 1,664 | 323 | 1,500 | 500 | 1,000 |
| Group Insurance | 31,683 | 25,724 | 32,000 | 20,000 | 26,000 |
| Social Security (FICA) Contributions | 6,349 | 3,662 | 8,000 | 3,500 | 3,500 |
| Medicare | 1,485 | 856 | 2,000 | 1,000 | 1,000 |
| Retirement Contributions | 7,232 | 7,084 | 9,000 | 11,000 | 7,500 |
| ICMA RC 457 Match | 553 | 550 | 1,000 | 500 | 1,000 |
| Workers' Compensation | 319 | 301 | 400 | 400 | 100 |
| Total Personnel Services & Benefits | 153,972 | 100,466 | 160,900 | 91,900 | 105,100 |
| Professional Audit | 14,000 | 17,875 | 15,750 | 15,750 | 16,000 |
| Travel | 786 | - | - | - | - |
| Dues & Fees | 265 | 265 | 265 | 265 | 265 |
| Contracts & Agreements: | 46,568 | 30,083 | 31,000 | 20,000 | 31,000 |
| Education & Training | 534 | 50 | 1,000 | 1,000 | 1,800 |
| Contract Labor | | | - | - | - |
| Total Purchased & Contracted Services | 62,153 | 48,273 | 48,015 | 37,015 | 49,065 |
| General Supplies & Materials | 4,332 | 2,000 | 5,500 | 5,500 | 5,000 |
| Postage | 2,619 | 1,822 | 3,000 | 1,500 | 2,000 |
| Computer Equipment & Software | - | 1,050 | 1,000 | 1,000 | 1,500 |
| Uniforms | 450 | 357 | - | - | 400 |
| Total Supplies & Expenditures | 7,401 | 5,229 | 9,500 | 8,000 | 8,900 |
| Total Operating Expenditures | 223,526 | 153,968 | 218,415 | 136,915 | 163,065 |
| Total Capital Expenditures | - | - | - | - | - |
| Total Finance | 223,526 | 153,968 | 218,415 | 136,915 | 163,065 |

Human Resources

| Expenditure Description | 2019 Actual | 2020 Actual | 2021 Adopted | 2021 Projected | 2022 Adopted |
|--|----------------|----------------|-----------------|-------------------|-----------------|
| Salaries - Regular Employees | 94,015 | 95,415 | 118,000 | 56,000 | 105,500 |
| Salaries - Part-time Employees | - | 27,204 | - | 53,000 | 35,000 |
| Salaries - Overtime | - | 71 | - | 500 | 250 |
| Group Insurance | 9,166 | 9,216 | 15,000 | 10,500 | 15,000 |
| Social Security (FICA) Contributions | 5,661 | 7,324 | 8,000 | 8,000 | 9,000 |
| Medicare | 1,324 | 1,713 | 3,000 | 2,000 | 3,000 |
| Retirement Contributions | 7,360 | 7,210 | 11,000 | 11,000 | 15,000 |
| ICMA RC 457 Match | 2,221 | 2,207 | 3,000 | 1,500 | 3,000 |
| Workers' Compensation | 80 | 177 | 500 | 250 | 258 |
| Total Personnel Services & Benefits | 119,827 | 150,537 | 158,500 | 142,750 | 186,008 |
| Advertising | 3,722 | 694 | 2,000 | 2,500 | 2,000 |
| Travel | - | - | 2,250 | 500 | 1,000 |
| Dues & Fees | 10,084 | 50 | 420 | 420 | 365 |
| Contracts & Agreements | 6,484 | 35,031 | 53,457 | 60,000 | 38,000 |
| Education & Training | 5,210 | 405 | 5,000 | 1,500 | 5,000 |
| Total Purchased & Contracted Services | 25,500 | 36,180 | 63,127 | 64,920 | 46,365 |
| General Supplies & Materials | 1,419 | 1,401 | 2,000 | 2,500 | 1,500 |
| Postage | 53 | 54 | 100 | 50 | 75 |
| Food, Banquets & Flowers | 4,853 | 1,952 | 6,500 | 3,250 | 4,000 |
| Books & Periodicals | 3,427 | 2,132 | 1,500 | 1,500 | 650 |
| Uniforms | - | 247 | 100 | 100 | 100 |
| Total Supplies & Expenditures | 9,752 | 5,786 | 10,200 | 7,400 | 6,325 |
| Total Human Resources | 155,079 | 192,504 | 231,827 | 215,070 | 238,698 |

Municipal Court

| Expenditure Description | 2019 Actual | 2020 Actual | 2021 Adopted | 2021 Projected | 2022 Adopted |
|--|----------------|----------------|-----------------|-------------------|-----------------|
| Salaries - Regular Employees | - | 2,402 | 74,125 | 75,000 | 79,600 |
| Salaries - Overtime | - | - | 1,000 | 500 | 1,000 |
| Group Insurance | - | - | 25,000 | 10,000 | 30,000 |
| Social Security (FICA) Contributions | - | - | 6,100 | 5,000 | 5,000 |
| Medicare | - | - | 1,100 | 1,100 | 1,200 |
| Retirement Contributions | - | - | 8,000 | 8,000 | 8,000 |
| ICMA RC 457 Match | - | - | 1,500 | 1,500 | 1,500 |
| Workers' Compensation | - | - | 200 | 200 | 213 |
| Total Personnel Services & Benefits | - | 2,402 | 117,025 | 101,300 | 126,513 |
| Travel | - | - | 1,000 | 500 | 1,000 |
| Dues & Fees | - | - | 45 | 45 | 45 |
| Contracts & Agreements: | - | - | 13,500 | 1,000 | 13,500 |
| Education & Training | - | - | 500 | 500 | 500 |
| Contract Labor - Judge | 44,996 | 37,500 | 40,000 | 40,000 | 40,000 |
| Contract Labor - Solicitor | 25,000 | 20,250 | 26,000 | 26,000 | 26,000 |
| Contract Labor - Public Defender | 25,000 | 19,950 | 26,000 | 26,000 | 26,000 |
| Contract Labor - Court Interpreter | 5,760 | 5,280 | 6,500 | 6,500 | 7,000 |
| Total Purchased & Contracted | 100,756 | 82,980 | 113,545 | 100,545 | 114,045 |
| General Supplies & Materials | - | - | 1,000 | 1,000 | 1,000 |
| Postage | - | - | 2,000 | 2,000 | 2,000 |
| Books & Periodicals | - | - | 250 | 250 | 250 |
| Uniforms | - | - | 400 | 400 | 400 |
| Total Supplies Expenditures | - | - | 3,650 | 3,650 | 3,650 |
| Total Municipal Court | 100,756 | 85,382 | 234,220 | 205,495 | 244,208 |

Police

| Expenditure Description | 2019 Actual | 2020 Actual | 2021 Adopted | 2021 Projected | 2022 Adopted |
|---|------------------|------------------|------------------|-------------------|------------------|
| Salaries - Regular Employees | 2,151,578 | 2,195,287 | 2,351,750 | 2,265,000 | 2,382,320 |
| Police - Holiday Salaries | - | - | - | - | - |
| Salaries - Part-time Employees | - | 9,736 | - | - | - |
| Salaries - Overtime | 163,864 | 140,905 | 180,000 | 100,000 | 100,300 |
| Group Insurance | 536,367 | 519,266 | 532,000 | 561,500 | 600,000 |
| Social Security (FICA) Contributions | 136,317 | 135,449 | 168,386 | 141,000 | 152,800 |
| Medicare | 31,881 | 31,678 | 34,500 | 34,500 | 35,800 |
| Retirement Contributions | 258,558 | 253,285 | 260,000 | 260,000 | 290,700 |
| ICMA RC 457 Match | 37,999 | 34,246 | 40,000 | 35,000 | 38,600 |
| Peace Officers Annuity | 7,320 | 7,360 | 10,000 | 10,000 | 11,700 |
| Unemployment Insurance | 1,980 | - | - | 5,000 | - |
| Workers' Compensation | 82,415 | 80,925 | 82,000 | 85,000 | 100,416 |
| Total Personnel Services & Benefits | 3,408,279 | 3,408,136 | 3,658,636 | 3,497,000 | 3,712,636 |
| Vehicle Maintenance & Repairs | 74,523 | 76,649 | 75,000 | 75,000 | 75,000 |
| Equipment Maintenance & Repairs | 13,635 | 7,251 | 15,000 | 15,000 | 15,000 |
| Insurance, other than employee benefits | 132,010 | 132,911 | 145,000 | 130,000 | 125,800 |
| Travel | 15,467 | 9,290 | 15,000 | 10,000 | 15,000 |
| Dues & Fees | 2,602 | 1,649 | 3,000 | 3,000 | 3,000 |
| Contracts & Agreements: | 94,416 | 109,888 | 99,400 | 99,400 | 106,150 |
| Education & Training | 7,509 | 10,337 | 12,000 | 12,000 | 22,000 |
| Contract Labor | - | 1,956 | 4,000 | 4,000 | 4,000 |
| Total Purchased & Contracted Services | 340,162 | 349,931 | 368,400 | 348,400 | 365,950 |
| General Supplies & Materials | 21,893 | 14,940 | 25,000 | 25,000 | 25,000 |
| Postage | 1,652 | 3,102 | 500 | 500 | 500 |
| CID Supplies | - | 9,746 | 10,000 | 10,000 | 10,000 |
| Electricity | 38,657 | 62,879 | 52,000 | 60,000 | 65,000 |
| Gasoline | 133,634 | 114,135 | 125,000 | 125,000 | 125,000 |
| Books & Periodicals | 106 | 1,893 | 1,000 | 1,000 | 1,000 |
| Small Equipment | 14,397 | 30,363 | 12,000 | 12,000 | 12,000 |
| Special Gear | - | - | 20,000 | 20,000 | 20,000 |
| Small Equipment - LLEBG | - | 32,000 | 10,936 | 11,000 | 13,294 |
| Uniforms | 26,482 | 23,689 | 25,000 | 25,000 | 25,000 |
| Total Supplies & Expenditures | 236,821 | 292,748 | 281,436 | 289,500 | 296,794 |
| Community Oriented Policing | 1,475 | 1,751 | 2,000 | 2,000 | 2,000 |
| Armory | 8,938 | 9,383 | 25,000 | 25,000 | 15,000 |
| Damage Claims Paid | 14,180 | 4,365 | 2,000 | 2,000 | 2,000 |
| Total Miscellaneous | 32,467 | 17,726 | 29,000 | 29,000 | 19,000 |
| Total Operating Expenditures | 4,017,729 | 4,068,540 | 4,337,472 | 4,163,900 | 4,394,380 |
| Vehicles & Equipment | 32,982 | - | - | - | - |
| Capital Outlay Computer System | - | - | - | - | - |
| Capital Outlay - Other Equipment | 10,845 | - | - | 49,130 | - |
| <i>Virtual Training Simulator (Grant Award Effective 6/1/21 - 6/20/22 \$49,130)</i> | | | | | |
| Total Capital Expenditures | 43,827 | - | - | 49,130 | - |
| Total Police | 4,061,556 | 4,068,540 | 4,337,472 | 4,213,030 | 4,394,380 |

Public Works

| Expenditure Description | 2019 Actual | 2020 Actual | 2021 Adopted | 2021 Projected | 2022 Adopted |
|--|----------------|----------------|------------------|-------------------|------------------|
| Salaries - Regular | 214,001 | 210,046 | 255,000 | 230,000 | 260,500 |
| Salaries - Overtime | 1,863 | 3,680 | 5,000 | 20,000 | 10,000 |
| Group Insurance | 145,548 | 146,792 | 157,000 | 157,000 | 133,500 |
| Social Security (FICA) Contributions | 12,083 | 11,611 | 15,000 | 15,000 | 17,000 |
| Medicare | 2,851 | 2,723 | 5,000 | 5,000 | 4,000 |
| Retirement Contributions | 25,437 | 24,918 | 27,000 | 27,000 | 30,000 |
| ICMA RC 457 Match | 6,478 | 5,316 | 10,000 | 10,000 | 7,000 |
| Unemployment Insurance | | | - | 1,500 | - |
| Workers' Compensation | 18,414 | 23,012 | 22,000 | 22,500 | 15,400 |
| Total Personnel Services & Benefits | 426,675 | 428,098 | 496,000 | 488,000 | 477,400 |
| Professional Engineering | 2,343 | 13,569 | 7,000 | 10,000 | 25,000 |
| Vehicle Maintenance & Repairs | 46,838 | 33,034 | 40,000 | 40,000 | 40,000 |
| Equipment Maintenance & Repairs | 1,913 | 21,800 | 10,000 | 30,000 | 20,000 |
| Street Maintenance & Repairs | 134,764 | 95,651 | 120,000 | 120,000 | 120,000 |
| Equipment Rentals | - | 11,444 | 8,000 | 8,000 | 10,000 |
| Insurance, other than employee benefits | 18,481 | 18,608 | 20,000 | 20,000 | 12,200 |
| Travel | - | - | 1,000 | 500 | 1,000 |
| Dues & Fees | 1,341 | 1,000 | 750 | 2,000 | 1,500 |
| Contracts & Agreements: | 20,425 | 21,547 | 20,000 | 20,000 | 20,000 |
| Education & Training | 150 | - | 1,000 | 500 | 1,000 |
| Contract Labor - Demolition | 24,575 | 12,563 | 25,000 | 5,000 | - |
| Contract Labor - Overgrown Lots | 4,155 | 3,025 | 15,000 | 5,000 | - |
| Total Purchased & Contracted Services | 259,159 | 232,240 | 267,750 | 261,000 | 250,700 |
| General Supplies & Materials | 34,883 | 17,387 | 22,000 | 22,000 | 22,000 |
| Postage | 19 | - | 100 | 50 | 50 |
| Street Signs | 9,540 | 10,382 | 25,000 | 25,000 | 30,000 |
| Electricity | 146,346 | 148,544 | 163,709 | 155,000 | 163,709 |
| Gasoline | 32,237 | 25,543 | 35,000 | 35,000 | 40,000 |
| Small Equipment | 5,748 | 2,408 | 15,000 | 10,000 | 20,000 |
| Uniforms | 6,966 | 4,731 | 8,000 | 8,000 | 8,000 |
| Damage Claims Paid | 1,398 | - | 1,500 | 1,500 | 1,500 |
| Total Supplies & Expenditures | 237,137 | 208,994 | 270,309 | 256,550 | 285,259 |
| Total Operating Expenditures | 922,971 | 869,333 | 1,034,059 | 1,005,550 | 1,013,359 |
| Infrastructure Improvements | - | - | 30,000 | 30,000 | - |
| <i>FY21 Sidewalk Replacement/Installation Projects (Est. \$30,000)</i> | - | - | - | - | - |
| Machinery & Equipment | - | - | - | 82,500 | 125,678 |
| <i>FY22 (2) ExMark Zero Turn Mowers (\$ \$10,539 ea. = \$21,078)</i> | - | - | - | - | - |
| <i>FY22 (1) John Deere Backhoe Loader (\$104,600)</i> | - | - | - | - | - |
| Vehicles | - | - | - | 30,047 | 31,564 |
| <i>FY22 (1) Ford F-150 Crew Cab Truck (\$31,564)</i> | - | - | - | - | - |
| Total Capital Expenditures | - | - | 30,000 | 142,547 | 157,242 |
| Total Public Works | 922,971 | 869,333 | 1,064,059 | 1,148,097 | 1,170,601 |

| Emergency Management | | | | | |
|--|------------------------|------------------------|-------------------------|---------------------------|-------------------------|
| Expenditure Description | 2019 Actual | 2020 Actual | 2021 Adopted | 2021 Projected | 2022 Adopted |
| Equipment Maintenance & Repairs | - | - | - | - | - |
| Travel | - | - | 1,000 | 750 | 1,000 |
| Dues & Fees | - | - | - | - | - |
| Contracts & Agreements: | - | - | 1,000 | 750 | 1,000 |
| Education & Training | - | - | 2,000 | 1,000 | 2,000 |
| Total Purchased & Contracted Services | - | - | 4,000 | 2,500 | 4,000 |
| General Supplies & Materials | - | 180 | 2,000 | 1,000 | 2,000 |
| Books & Periodicals | - | - | - | - | - |
| Small Equipment | 812 | 420 | 5,500 | 2,750 | 5,500 |
| Total Supplies & Expenditures | 812 | 600 | 7,500 | 3,750 | 7,500 |
| Total Emergency Management | 812 | 600 | 11,500 | 6,250 | 11,500 |

| <u>Senior Citizens Center</u> | | | | | |
|--|----------------|----------------|-----------------|-------------------|-----------------|
| Expenditure Description | 2019 Actual | 2020 Actual | 2021 Adopted | 2021 Projected | 2022 Adopted |
| Salaries - Regular Employees | 52,122 | 54,387 | 55,000 | 56,000 | 101,000 |
| Salaries - Part-time | | | - | - | 20,000 |
| Salaries - Overtime | | | - | - | 1,000 |
| Group Insurance | 8,941 | 8,939 | 10,000 | 10,500 | 25,000 |
| Social Security (FICA) Contributions | 3,173 | 3,243 | 3,800 | 3,800 | 6,500 |
| Medicare | 742 | 758 | 1,000 | 1,000 | 2,000 |
| Retirement Contributions | 8,881 | 8,700 | 9,000 | 6,200 | 13,000 |
| ICMA RC 457 Match | 1,564 | 1,597 | 2,000 | 2,000 | 3,500 |
| Workers' Compensation | 1,415 | 1,445 | 2,000 | 2,000 | 2,500 |
| Total Personnel Services & Benefits | 76,838 | 79,069 | 82,800 | 81,500 | 174,500 |
| Custodial | 7,064 | 1,659 | 6,000 | 6,000 | 6,000 |
| Repairs & Maintenance | 6,368 | 2,122 | 5,000 | 5,000 | 5,000 |
| Travel | 1,250 | - | 2,000 | 1,000 | 2,000 |
| Dues & Fees | 315 | 340 | 350 | 350 | 350 |
| Contracts & Agreements: | 1,458 | 1,551 | 1,450 | 1,450 | 1,450 |
| Contract Labor | 56,558 | 21,706 | 30,000 | 30,000 | 30,000 |
| Total Purchased & Contracted Services | 73,013 | 27,379 | 44,800 | 43,800 | 44,800 |
| General Supplies & Materials | 514 | 79 | 1,500 | 1,500 | 1,500 |
| Natural Gas | 1,907 | 1,511 | 2,000 | 2,000 | 2,000 |
| Electricity | 8,410 | 7,334 | 8,500 | 8,500 | 10,000 |
| Gasoline | 25 | - | 200 | 200 | 200 |
| Food, Banquets & Flowers | 29,859 | 10,102 | 15,000 | 20,000 | 28,000 |
| Small Equipment | 3,815 | - | 3,000 | 1,500 | 3,000 |
| Claims - Damage | 1,000 | - | - | - | - |
| Total Supplies & Expenditures | 45,530 | 19,026 | 30,200 | 33,700 | 44,700 |
| Total Operating Expenditures | 196,381 | 125,474 | 157,800 | 159,000 | 264,000 |
| Total Capital Expenditures | - | - | - | - | - |
| Total Senior Citizens Center | 196,381 | 125,474 | 157,800 | 159,000 | 264,000 |

| Parks & Recreation | | | | | |
|--|----------------|----------------|-----------------|-------------------|-----------------|
| Expenditure Description | 2019 Actual | 2020 Actual | 2021 Adopted | 2021 Projected | 2022 Adopted |
| Salaries - Regular Employees | 282,518 | 290,950 | 284,000 | 305,500 | 313,800 |
| Salaries - Part time/Temporary Employees | 49,512 | 8,492 | 50,000 | 50,000 | 55,000 |
| Salaries - Overtime | 7,315 | 6,125 | 9,000 | 15,000 | 10,000 |
| Group Insurance | 89,730 | 81,247 | 105,000 | 105,000 | 119,000 |
| Social Security (FICA) Contributions | 20,080 | 17,531 | 22,000 | 22,000 | 23,500 |
| Medicare | 4,696 | 4,100 | 5,500 | 5,500 | 5,500 |
| Retirement Contributions | 20,299 | 19,885 | 22,000 | 25,000 | 42,000 |
| ICMA RC 457 Match | 2,991 | 3,488 | 3,200 | 4,000 | 5,000 |
| Unemployment Insurance | - | - | - | 2,000 | - |
| Workers' Compensation | 8,521 | 8,248 | 10,000 | 10,000 | 6,500 |
| Total Personnel Services & Benefits | 485,662 | 440,067 | 510,700 | 544,000 | 580,300 |
| Umpires & Referees | 8,235 | 4,490 | 8,000 | 8,000 | 8,000 |
| Vehicle Maintenance & Repairs | 2,430 | 6,278 | 5,000 | 5,000 | 5,000 |
| Equipment Maintenance & Repairs | 9,350 | 6,581 | 7,500 | 10,000 | 7,500 |
| Gym Maintenance & Repairs | 9,752 | 12,824 | 12,000 | 20,000 | 15,000 |
| Stadium Maintenance & Repairs | 13,134 | 21,412 | 12,000 | 12,000 | 14,000 |
| Ball Park Maintenance & Repairs | 15,889 | 17,640 | 15,000 | 20,000 | 15,000 |
| Swimming Pool Maintenance & Repairs | 3,120 | 767 | 3,500 | 3,500 | 3,500 |
| Cooper Center Maintenance & Repairs | 2,333 | 3,910 | 4,000 | 4,000 | 4,000 |
| General Park Maintenance | | 10,502 | 10,000 | 17,000 | 10,000 |
| Insurance, other than employee benefits | 15,841 | 15,949 | 17,000 | 17,000 | 18,100 |
| Advertising | 2,837 | 1,459 | 4,000 | 4,000 | 3,000 |
| Travel | 289 | 1,056 | 3,000 | 3,000 | 3,000 |
| Due & Fees | 1,400 | 1,665 | 2,000 | 3,000 | 2,000 |
| Contracts & Agreements | 26,513 | 24,561 | 27,000 | 27,000 | 27,000 |
| Education & Training | - | - | 150 | 150 | 200 |
| Contract Labor | 22,191 | 16,446 | 25,000 | 15,000 | 24,000 |
| Total Purchased & Contracted Services | 133,314 | 145,540 | 155,150 | 168,650 | 159,300 |
| General Supplies & Materials | 3,782 | 1,774 | 5,000 | 2,500 | 5,000 |
| Postage | 9 | 1 | 150 | 150 | 100 |
| Trophies & Awards | 4,650 | 2,013 | 5,500 | 5,500 | 5,000 |
| Cooper Center Supplies | 6,527 | 3,387 | 3,500 | 1,750 | 3,500 |
| Player Uniforms/Sports Equipment | 31,568 | 12,790 | 25,000 | 20,000 | 25,000 |
| Chemicals | 6,622 | 5,464 | 6,000 | 7,000 | 6,000 |
| Summer Program Supplies | 7,013 | - | 4,200 | 2,000 | 4,000 |
| Christmas Decorations | 7,418 | 5,602 | 7,000 | 7,000 | 7,000 |
| Concession Supplies | 2,701 | 1,516 | 3,000 | 3,000 | 3,000 |
| Natural Gas | 11,356 | 8,892 | 10,000 | 10,000 | 10,000 |
| Electricity | 66,139 | 61,883 | 67,200 | 67,200 | 67,000 |
| Gasoline | 8,916 | 7,075 | 9,000 | 9,000 | 9,000 |
| Food - Banquets & Special Events | 7,274 | 2,062 | 9,000 | 9,000 | 9,000 |
| Small Equipment | - | 2,410 | 3,000 | 3,000 | 3,000 |
| Total Supplies & Expenditures | 163,975 | 114,870 | 157,550 | 147,100 | 156,600 |
| Total Operating Expenditures | 782,951 | 700,476 | 823,400 | 859,750 | 896,200 |
| Capital Outlay - Machinery & Equipment | - | 12,995 | - | - | 20,549 |
| <i>FY22 (2) 60" Zero Turn Mowers (\$20,549)</i> | - | - | - | - | - |
| Capital Outlay - Vehicles | - | - | - | - | 26,515 |
| <i>FY22 (1) Ford F-150 Truck (\$26,515)</i> | - | - | - | - | - |
| Site Improvements | 111,273 | - | 102,000 | 51,000 | - |
| Building & Building Improvements | 37,360 | 3,750 | 6,500 | 3,250 | 6,500 |
| <i>FY21-FY22 Computer Lab - @ Gym Complex (Est. \$6,500)</i> | - | - | - | - | - |
| Total Capital Outlay Expenditures | 148,633 | 25,770 | 108,500 | 54,250 | 53,564 |
| Total Parks & Recreation | 931,584 | 726,246 | 931,900 | 914,000 | 949,764 |

Planning, Zoning, & Building

| Expenditure Description | 2019 Actual | 2020 Actual | 2021 Adopted | 2021 Projected | 2022 Adopted |
|--|----------------|----------------|-----------------|-------------------|-----------------|
| Salaries - Regular Employees | 179,082 | 148,438 | 185,000 | 236,000 | 260,839 |
| Salaries - Part-time | - | - | 10,400 | - | 25,000 |
| Salaries - Overtime | 1,061 | 1,747 | 2,000 | 10,000 | 2,500 |
| Group Insurance | 49,707 | 33,659 | 40,000 | 50,000 | 39,000 |
| Social Security (FICA) Contributions | 10,727 | 8,465 | 12,000 | 15,000 | 17,000 |
| Medicare | 2,509 | 1,980 | 3,500 | 4,000 | 4,000 |
| Retirement Contributions | 4,440 | 4,350 | 6,500 | 17,000 | 25,000 |
| ICMA RC 457 Match | 245 | 306 | 800 | 3,000 | 3,200 |
| Workers' Compensation | 4,865 | 6,108 | 5,200 | 5,200 | 3,000 |
| Total Personnel Services & Benefits | 252,636 | 205,053 | 265,400 | 340,200 | 379,539 |
| Maps, Charts & Plans | - | 559 | 600 | 600 | 1,500 |
| Professional Engineering Fees (Site Plan Review) | 41,266 | 86,894 | 40,000 | 60,000 | 75,000 |
| Vehicle Maintenance & Repairs | 942 | 5,937 | 7,500 | 7,500 | 7,500 |
| Insurance, other than employee benefits | 791 | 7,975 | 8,000 | 8,000 | 8,000 |
| Advertising | 945 | 1,125 | 1,500 | 6,000 | 5,000 |
| Travel | 662 | - | 500 | 100 | 6,000 |
| Dues & Fees | 310 | 275 | 500 | 500 | 1,000 |
| Contracts & Agreements | 46,944 | 50,976 | 37,500 | 25,000 | 35,000 |
| Contract Fee for Inspection Services (SafeBuilt) | - | 240 | 41,250 | - | 20,000 |
| Education & Training | 7,072 | 2,569 | 3,000 | 3,000 | 7,000 |
| Contract Labor | - | - | - | - | 25,000 |
| Contract Labor - Demolition | - | - | - | - | 75,000 |
| Contract Labor - Overgrown Lots | - | - | - | - | 27,500 |
| Total Purchased & Contracted Services | 98,932 | 156,549 | 140,350 | 110,700 | 293,500 |
| General Supplies & Materials | 1,556 | 2,040 | 2,000 | 2,500 | 3,000 |
| Postage | 1,200 | 365 | 1,000 | 1,500 | 1,500 |
| Gasoline | 2,838 | 1,653 | 4,700 | 4,700 | 4,700 |
| Books & Periodicals | 359 | 6,660 | 7,000 | 7,000 | 7,500 |
| Small Equipment | 494 | 1,186 | 1,000 | 500 | 1,000 |
| Uniforms | - | 2,100 | 1,200 | 1,200 | 1,500 |
| Damage Claims | 4,823 | - | - | - | - |
| Total Supplies & Expenditures | 11,270 | 14,005 | 16,900 | 17,400 | 19,200 |
| Total Operating Expenditures | 362,838 | 375,607 | 422,650 | 468,300 | 692,239 |
| Vehicles | - | - | - | - | 39,500 |
| <i>FY22 Dodge Durango (Est. \$39,500)</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>-</i> |
| Total Capital Expenditures | - | - | - | - | 39,500 |
| Total Planning, Zoning, & Building | 362,838 | 375,607 | 422,650 | 468,300 | 731,739 |

**FY2022
Adopted Budget**

Enterprise Funds Detailed Spreadsheet



G A R D E N C I T Y

Water & Sewer Fund

| Revenue Description | 2019 Actual | 2022 Actual | 2021 Adopted | 2021 Projected | 2022 Adopted |
|---|------------------|------------------|------------------|-------------------|------------------|
| State Government Grants | - | 93,402 | - | 227,824 | - |
| Water Revenues | 1,595,098 | 1,637,091 | 1,532,968 | 1,600,000 | 1,640,000 |
| Water Tap Fees | 153,936 | 32,867 | 25,000 | 25,000 | 30,000 |
| Sewer Revenues | 2,635,729 | 2,541,580 | 2,199,145 | 2,500,000 | 2,540,000 |
| Sewer Tap Fees | 646,066 | 367,184 | 30,000 | 30,000 | 30,000 |
| Administrative Fee | 89,018 | 88,977 | 100,000 | 100,000 | 100,000 |
| Other Revenue & Penalties | 296,872 | 92,223 | 180,000 | 100,000 | 180,000 |
| Miscellaneous Revenues | 57,731 | 120,299 | 40,000 | 40,000 | 50,000 |
| Investment Earnings | 45,697 | 10,906 | 30,000 | 1,000 | 30,000 |
| Contributions from Private Sources <i>(Developer's Fee Capital Construction)</i> | - | - | 1,675,000 | 1,675,000 | - |
| Rents & Royalties | 941 | 1,101 | 1,000 | 1,000 | 1,000 |
| Reimbursement for Damaged Property | 44,614 | 22,864 | - | - | - |
| W/S Operating Revenue | 5,569,296 | 5,008,494 | 5,813,113 | 6,299,824 | 4,601,000 |
| FEMA Reimbursement | - | - | 694,824 | - | 467,000 |
| Appropriation Prior Year Fund Balance | - | - | - | - | - |
| Total Water/Sewer Revenue | 5,569,296 | 5,008,494 | 6,507,937 | 6,299,824 | 5,068,000 |

| Wastewater Treatment & Collection | | | | | |
|---|------------------|------------------|------------------|-------------------|------------------|
| Expenditure Description | 2019 Actual | 2020 Actual | 2021 Adopted | 2021 Projected | 2022 Adopted |
| Salaries - Regular Employees | 271,328 | 236,621 | 230,500 | 239,500 | 250,154 |
| Salaries - Overtime | 184 | 100 | 100 | 100 | - |
| Group Insurance | 18,407 | 16,904 | 22,000 | 22,000 | 30,500 |
| Social Security (FICA) Contributions | 16,306 | 14,217 | 18,000 | 16,000 | 16,700 |
| Medicare | 3,863 | 3,336 | 5,000 | 5,000 | 4,000 |
| Retirement Contributions | 34,435 | 33,733 | 35,000 | 25,500 | 35,000 |
| ICMA RC 457 Match | 10,344 | 5,650 | 12,000 | 5,000 | 10,000 |
| Workers' Compensation | 1,653 | (1,483) | 2,000 | - | 150 |
| Total Personnel Services & Benefits | 356,520 | 309,078 | 324,600 | 313,100 | 346,504 |
| Professional Engineering | 250,410 | 152,011 | 50,000 | 50,000 | 50,000 |
| Vehicle Maintenance & Repairs | - | - | - | 550 | - |
| Equipment Maintenance & Repairs | 4,958 | 20,876 | 20,000 | 10,000 | 20,000 |
| Building Maintenance & Repairs | - | - | 500 | 500 | - |
| Insurance, other than employee benefits | 23,728 | 23,800 | 25,000 | 15,000 | 27,800 |
| Communications | 5,359 | 5,611 | 6,000 | 10,000 | 7,000 |
| Travel | - | - | - | - | - |
| Dues & Fees | 270 | 270 | 2,000 | 2,000 | 1,000 |
| Contracts & Agreements: | 4,391 | 13,469 | 15,000 | 15,000 | 15,000 |
| Education & Training | 161 | - | - | - | - |
| Contract Labor (<i>Clear Water</i>) | 393,407 | 351,927 | 351,927 | 351,927 | 360,000 |
| Sludge Landfill Tipping Fees | 29,898 | 23,702 | 32,000 | 32,000 | 35,000 |
| Total Purchased & Contracted Services | 712,581 | 591,665 | 502,427 | 486,977 | 515,800 |
| General Supplies & Materials | - | - | - | - | - |
| Computer Equipment & Software | - | - | - | - | - |
| Electricity | 107,409 | 116,772 | 108,000 | 108,000 | 110,000 |
| Gasoline | - | - | 1,000 | - | - |
| Small Equipment | - | - | - | - | - |
| Uniforms | - | - | - | - | - |
| Damage Claims | 19,614 | 3,250 | 1,000 | 1,000 | - |
| Total Supplies & Expenditures | 127,023 | 120,022 | 110,000 | 109,000 | 110,000 |
| Total Operating Expenditures | 1,196,124 | 1,020,765 | 937,027 | 909,077 | 972,304 |
| Site/Land Improvements | - | - | 150,000 | 25,000 | 132,500 |
| <i>3rd Street Lift Station Rehab @ Hwy. 80 (Est. \$150,000)</i> | | | - | - | - |
| Building & Building Improvements | - | - | 700,000 | 25,000 | 700,000 |
| <i>WWTP Headworks Replacement (Est. \$700,000)</i> | - | - | - | - | - |
| GPA Joint Force Main Relocation | 11,800 | - | 280,500 | 25,000 | - |
| Total Capital Expenditures | 11,800 | - | 1,130,500 | 75,000 | 832,500 |
| Total Wastewater Treatment & Collection | 1,207,924 | 1,020,765 | 2,067,527 | 984,077 | 1,804,804 |

Water Treatment

| Expenditure Description | 2019 Actual | 2020 Actual | 2021 Adopted | 2021 Projected | 2022 Adopted |
|--|----------------|----------------|-----------------|-------------------|-----------------|
| Retirement Contributions | 4,439 | 4,348 | 5,500 | - | - |
| Total Personnel Services & Benefits | 4,439 | 4,348 | 5,500 | - | - |
| Professional Audit | 14,000 | 15,375 | 15,000 | 15,000 | 16,000 |
| Vehicle Maintenance & Repairs | - | - | - | - | - |
| Equipment Maintenance & Repairs | - | - | 10,000 | 50,000 | 10,000 |
| Building Maintenance & Repairs | 665 | - | 500 | 500 | 1,000 |
| Insurance, other than employee benefits | 2,640 | 2,658 | 3,000 | 500 | 10,000 |
| Communications | 828 | 932 | 1,000 | 2,700 | 2,000 |
| Travel | - | - | - | - | - |
| Dues & Fees | - | - | - | - | - |
| Contracts & Agreements: | 62,289 | 49,735 | 65,000 | 65,000 | 50,000 |
| Education & Training | - | - | - | - | - |
| Contract Labor (<i>Clear Water</i>) | 334,752 | 351,927 | 351,927 | 351,927 | 360,000 |
| Total Purchased & Contracted Services | 415,174 | 420,627 | 446,427 | 485,627 | 449,000 |
| General Supplies & Materials | 1,109 | - | - | - | - |
| Computer Equipment & Software | - | - | - | - | - |
| Electricity | 61,261 | 56,228 | 52,500 | 52,500 | 59,500 |
| Gasoline | - | - | - | - | - |
| Small Equipment | - | - | - | - | - |
| Bad Debt Expenses | 54,111 | 30,427 | 25,000 | 25,000 | 25,000 |
| Total Supplies & Expenditures | 116,481 | 86,655 | 77,500 | 77,500 | 84,500 |
| Total Operating Expenditures | 536,093 | 511,630 | 529,427 | 563,127 | 533,500 |
| SCADA System Replacement | - | - | - | 25,000 | 350,000 |
| <i>FY21 Emergency Repair TS Danny (\$46,833)</i> | | | | | |
| Total Capital Expenditures | - | - | - | 25,000 | 350,000 |
| Total Water Treatment | 536,093 | 511,630 | 529,427 | 588,127 | 883,500 |

Water/Sewer Distribution, Billing & Repair

| Expenditure Description | 2019 Actual | 2020 Actual | 2021 Adopted | 2021 Projected | 2022 Adopted |
|---|------------------|------------------|------------------|-------------------|------------------|
| Salaries - Regular Employees | 328,519 | 356,950 | 333,628 | 330,000 | 371,159 |
| Salaries - Overtime | 28,615 | 31,685 | 25,000 | 30,000 | 25,000 |
| Group Insurance | 105,779 | 99,791 | 110,000 | 117,000 | 122,109 |
| Social Security (FICA) Contributions | 20,824 | 22,284 | 22,000 | 22,000 | 25,000 |
| Medicare | 4,870 | 5,211 | 5,500 | 5,500 | 6,500 |
| Retirement Contributions | 46,941 | 45,984 | 50,000 | 50,000 | 50,000 |
| ICMA RC 457 Match | 4,403 | 4,586 | 5,000 | 5,000 | 6,000 |
| Unemployment Insurance | - | - | - | 2,000 | - |
| Workers' Compensation | 18,363 | 8,893 | 20,000 | 20,000 | 15,800 |
| Total Personnel Services & Benefits | 558,316 | 575,383 | 571,128 | 581,500 | 621,568 |
| Professional Engineering | | | - | - | 25,000 |
| Calibrate Large Water Users | 5,750 | 6,950 | 10,000 | 10,000 | 10,000 |
| Vehicle Maintenance & Repairs | 8,555 | 7,951 | 20,000 | 20,000 | 20,000 |
| Equipment Maintenance & Repairs | - | 1,782 | 6,000 | 6,000 | 10,000 |
| Water Line Maintenance & Repairs | 85,740 | 67,144 | 90,000 | 90,000 | 90,000 |
| Sewer Line Maintenance & Repairs | 33,624 | 8,805 | 60,000 | 60,000 | 60,000 |
| Equipment Rental | 1,498 | 1,350 | 1,000 | 1,000 | 2,000 |
| Insurance, other than employee benefits | 23,762 | 23,924 | 24,600 | 30,000 | 25,000 |
| Communications | 10,299 | 6,877 | 10,000 | 10,000 | 10,000 |
| Travel | 1,182 | - | 1,600 | 1,600 | 1,800 |
| Dues & Fees | 23,887 | 26,763 | 25,000 | 25,000 | 25,000 |
| Contracts & Agreements: | 107,318 | 75,231 | 83,700 | 100,000 | 83,700 |
| Education & Training | 1,933 | 1,130 | 2,000 | 2,000 | 3,000 |
| Total Purchased & Contracted Services | 303,547 | 227,908 | 333,900 | 355,600 | 365,500 |
| General Supplies & Materials | 21,476 | 11,910 | 18,000 | 18,000 | 18,000 |
| Postage | 18,896 | 18,642 | 19,000 | 19,000 | 19,000 |
| Computer Equipment & Software | 3,185 | 90 | 2,000 | 2,000 | 2,000 |
| Gasoline | 20,580 | 16,733 | 20,000 | 20,000 | 25,000 |
| Small Equipment | 9,376 | 9,090 | 9,000 | 9,000 | 13,700 |
| <i>Includes funds for FY22 Mole (\$4,699.96)</i> | | | - | - | - |
| 10% Water Meter Replacement | 46,928 | 50,069 | 50,000 | 50,000 | 60,000 |
| Water Meters | 50,191 | 37,123 | 25,000 | 50,000 | 50,000 |
| Uniforms | 4,218 | 2,334 | 5,000 | 5,000 | 5,000 |
| Total Supplies & Expenditures | 174,850 | 145,990 | 148,000 | 173,000 | 192,700 |
| Damage Claims | - | 1,000 | 1,000 | 1,000 | 1,000 |
| Depreciation | - | - | 200,000 | 200,000 | 200,000 |
| Transfer to General Fund | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 |
| Total Misc. Expenditures | 150,000 | 151,000 | 351,000 | 351,000 | 351,000 |
| Total Operating Expenditures | 1,186,712 | 1,100,282 | 1,404,028 | 1,461,100 | 1,530,768 |
| Machinery & Equipment W/S Repair | 69,931 | - | - | - | 55,870 |
| <i>FY22 (1) Impulse PinPoint Radar (\$15,500)</i> | - | - | - | - | - |
| <i>FY22 (1) Diesel Trash Pump (\$25,370)</i> | - | - | - | - | - |
| <i>FY22 (1) Jack Hammer (\$15,000)</i> | - | - | - | - | - |
| Vehicles W/S Repair | - | 37,310 | 58,861 | 64,000 | 31,564 |
| <i>FY22 (1) Ford F-150 Crew Cab Truck (\$31,564.40)</i> | - | - | - | - | - |
| Infrastructure Improvements | - | 348,571 | 1,675,000 | 1,675,000 | - |
| Total Capital Outlay Expenditures | 69,931 | 385,881 | 1,733,861 | 1,739,000 | 87,434 |
| Total W/S Distribution, Billing & Repair | 1,256,643 | 1,486,163 | 3,137,889 | 3,200,100 | 1,618,202 |

| Water/Sewer Fund Debt Service | | 2019 Actual | 2020 Actual | 2021 Adopted | 2021 Projected | 2022 Adopted |
|--|----------------|----------------|----------------|-----------------|-------------------|-----------------|
| Expenditure Description | | | | | | |
| GEFA Loan Principal (2013LQ7WJ) | 202,546 | 188,174 | 208,295 | 208,295 | 211,229 | |
| GEFA Loan Principal (GF2017005)) | 48,263 | 44,586 | 49,051 | 49,051 | 49,450 | |
| GEFA Loan Interest Expense (2013LQ7WJ) | 60,604 | 53,047 | 54,856 | 54,856 | 51,921 | |
| GEFA Emergency Loan Interest Expense (GF2017005) | 3,806 | 3,144 | 3,018 | 13,000 | 2,619 | |
| GEFA Loan Administration Fees | - | 20,000 | 10,000 | - | - | |
| 2013 WS Revenue Bond Principal | 385,000 | 390,000 | 400,000 | 400,000 | 405,000 | |
| 2013 WS Revenue Bond Interest Expense | 58,538 | 53,725 | 47,875 | 47,875 | 41,275 | |
| Total Water/Sewer Fund Debt Service | 758,757 | 752,676 | 773,094 | 773,077 | 761,494 | |

| Fire Protection Fund | | | | | |
|--|------------------|------------------|------------------|-------------------|------------------|
| Description | 2019 Actual | 2020 Actual | 2021 Adopted | 2021 Projected | 2022 Adopted |
| Fire Protection Fee | 700,731 | 716,347 | 703,000 | 705,000 | 710,000 |
| Fire Fee (Collected w/fines) | 28,533 | 474 | - | - | - |
| Accident Recovery Fees | 12,891 | 9,721 | 20,000 | 13,000 | 15,000 |
| Fire Line Fees | 28,289 | 29,349 | 30,000 | 30,000 | 30,000 |
| Contributions from Private Sources <i>(FY21 Firehouse Subs Public Safety Grant Award)</i> | - | - | - | 6,874 | - |
| Reimbursement for Damaged Property | - | - | - | - | - |
| Miscellaneous Revenue | 1,561 | 1,217 | 1,500 | 1,500 | 1,500 |
| Transfer In - SPLOST Fund | - | 152,714 | 152,715 | 152,715 | 152,715 |
| Transfer In - General Fund | 926,782 | 1,176,100 | 1,267,440 | 1,159,400 | 1,355,994 |
| Total Fire Protection Fund Revenues | 1,698,786 | 2,085,923 | 2,174,655 | 2,068,489 | 2,265,209 |
| Salaries - Regular Employees | 897,858 | 941,039 | 901,914 | 901,500 | 905,750 |
| Salaries - Part-time | 84,596 | 77,625 | 100,000 | 70,000 | 100,000 |
| Salaries - Overtime | 81,207 | 124,331 | 100,000 | 125,000 | 100,000 |
| Group Insurance | 281,415 | 274,379 | 349,426 | 250,000 | 380,300 |
| Social Security (FICA) Contributions | 61,856 | 64,971 | 63,000 | 63,000 | 65,000 |
| Medicare | 14,466 | 15,195 | 16,000 | 16,000 | 16,500 |
| Retirement Contributions | 55,965 | 54,823 | 62,000 | 100,000 | 100,000 |
| ICMA RC 457 Match | 18,439 | 13,921 | 21,000 | 15,000 | 15,000 |
| Workers' Compensation | 21,673 | 26,360 | 25,000 | 25,000 | 32,200 |
| Total Personnel Services & Benefits | 1,517,474 | 1,592,644 | 1,638,340 | 1,565,500 | 1,714,750 |
| Vehicle Maintenance & Repairs | 30,541 | 41,238 | 65,000 | 60,000 | 70,000 |
| Equipment Maintenance & Repairs | 11,359 | 11,028 | 15,000 | 15,000 | 15,000 |
| Building Maintenance & Repairs | 11,826 | 6,886 | 15,000 | 15,000 | 15,000 |
| Insurance, other than employee benefits (GIRMA) | 29,042 | 29,240 | 33,000 | 33,000 | 35,444 |
| Travel | 12,578 | 10,180 | 9,500 | 9,500 | 11,000 |
| Dues & Fees | 9,508 | 8,759 | 9,500 | 9,500 | 9,500 |
| Contracts & Agreements: | 57,712 | 61,691 | 70,000 | 60,000 | 64,200 |
| Education & Training | 5,758 | 5,774 | 12,000 | 5,000 | 14,300 |
| Total Purchased & Contracted Services | 168,325 | 174,796 | 229,000 | 207,000 | 234,444 |
| General Supplies & Materials | 11,928 | 16,063 | 12,000 | 13,500 | 12,000 |
| Postage | 483 | 606 | 400 | 700 | 400 |
| Natural Gas | 6,195 | 5,319 | 6,000 | 6,000 | 6,000 |
| Electricity | 19,581 | 19,133 | 20,000 | 20,000 | 21,200 |
| Gasoline | 23,385 | 20,194 | 20,000 | 20,000 | 20,000 |
| Food, Banquets & Flowers | 2,519 | 819 | 1,500 | 1,500 | 1,500 |
| Books & Periodicals | - | 3,559 | 5,000 | 1,500 | 5,000 |
| Small Equipment | 22,732 | 10,128 | 35,200 | 35,200 | 40,500 |
| Turn-out Gear/Special Gear | 6,247 | 22,257 | 14,000 | 5,000 | 16,200 |
| Uniforms | 8,096 | 9,588 | 15,000 | 15,000 | 15,000 |
| Medicinal Supplies | 8,692 | 5,533 | 15,000 | 10,000 | 15,000 |
| Total Supplies & Expenditures | 109,856 | 113,200 | 144,100 | 128,400 | 152,800 |
| Fire Prevention | 1,126 | 59 | 5,500 | 3,000 | 5,500 |
| Computer System | - | - | - | - | - |
| Capital Lease Debt Service Payment (FY15-FY22) | 137,867 | 141,438 | 145,101 | 145,101 | 148,859 |
| Capital Lease Interest | 14,848 | 11,277 | 7,614 | 7,614 | 3,855 |
| Damage Claims | - | - | - | - | - |
| Depreciation | - | - | - | - | - |
| Bad Debt Expense | 6,014 | 13,713 | 5,000 | 5,000 | 5,000 |
| Total Miscellaneous Expenditures | 159,855 | 166,487 | 163,215 | 160,715 | 163,215 |
| Total Operating Expenditures | 1,955,509 | 2,047,127 | 2,174,655 | 2,061,615 | 2,265,209 |
| Capital Outlay Other Equipment | - | 27,768 | - | 6,874 | - |
| Total Capital Expenditures | - | 27,768 | - | 6,874 | - |
| Total Fire Protection Fund | 1,955,509 | 2,074,895 | 2,174,655 | 2,068,489 | 2,265,209 |

Stormwater Management Fund

| Revenue Description | 2019 Actual | 2020 Actual | 2021 Adopted | 2021 Projected | 2022 Adopted |
|--|----------------|------------------|-----------------|-------------------|------------------|
| NPDES Erosion Control Fee | 1,138 | 10,548 | 3,000 | 1,000 | 3,000 |
| Stormwater Utility Fee | 978,196 | 993,368 | 935,200 | 958,500 | 1,000,000 |
| Total Stormwater Fund Revenues | 979,335 | 1,003,916 | 938,200 | 959,500 | 1,003,000 |
| Salaries - Regular Employees | 368,084 | 335,934 | 370,947 | 370,000 | 375,589 |
| Salaries - Overtime | 5,436 | 7,987 | 6,000 | 15,000 | 8,000 |
| Group Insurance | 25,660 | 9,653 | 28,000 | 10,000 | 35,000 |
| Social Security (FICA) Contributions | 21,265 | 19,336 | 22,000 | 22,000 | 23,500 |
| Medicare | 4,996 | 4,528 | 6,000 | 6,000 | 6,000 |
| Retirement Contributions | 27,438 | 26,879 | 30,000 | 35,000 | 35,500 |
| ICMA RC 457 Match | 10,368 | 7,898 | 12,000 | 12,000 | 12,000 |
| Workers Compensation | | | - | - | 20,700 |
| Total Personnel Services & Benefits | 463,248 | 412,216 | 474,947 | 470,000 | 516,289 |
| Stormwater Projects Maintenance / CIP | 65,490 | 75,846 | 100,000 | 100,000 | 75,000 |
| Vehicle/Equipment Maintenance & Repairs | 28,944 | 941 | 40,000 | 20,000 | 40,000 |
| Insurance, other than employee benefits | 18,481 | 18,608 | 20,000 | 15,000 | 12,200 |
| Travel | - | - | 300 | 100 | 300 |
| Dues & Fees | - | - | 400 | 500 | 500 |
| Contracts & Agreements | 2,549 | 2,381 | 2,000 | 2,000 | 3,000 |
| Contracts (Drainage/Utility) Consultants | 9,458 | 20,926 | 25,000 | 10,000 | 25,000 |
| Education & Training | 158 | 308 | 500 | 500 | 500 |
| Contract Labor (ROW / Median Maint. / Street Sweeping) | 77,751 | 141,610 | 140,000 | 194,000 | 244,588 |
| Total Purchased & Contracted Services | 202,831 | 260,620 | 328,200 | 342,100 | 401,088 |
| Gasoline | - | - | 5,000 | 500 | 1,500 |
| Small Equipment | 1,751 | - | 2,500 | 2,500 | 2,000 |
| Total Supplies & Expenditures | 1,751 | - | 7,500 | 3,000 | 3,500 |
| GEFA CW2016049 Principal | 495 | 2,731 | 2,995 | 2,995 | 3,010 |
| GEFA CW2016049 Interest | 152 | 132 | 128 | 128 | 113 |
| Transfer to General Fund | - | 97,588 | 45,000 | 45,000 | 45,000 |
| Transfer to Sanitation Fund | - | 30,000 | 45,000 | 45,000 | 30,000 |
| Bad Debt Expenses | 3,041 | 1,217 | 5,000 | 5,000 | 4,000 |
| Total Miscellaneous | 25,431 | 153,409 | 98,123 | 98,123 | 82,123 |
| Total Operating Expenditures | 693,261 | 826,245 | 908,770 | 913,223 | 1,003,000 |
| Infrastructure (Drainage) | - | 163,364 | - | - | - |
| Machinery & Equipment | - | - | - | - | - |
| Vehicles & Equipment | - | 27,700 | 29,430 | 29,430 | - |
| FY21 (1) F-150 Crew Cab Truck (Est. \$29,430.32) | | | | - | - |
| Total Capital Expenditures | - | 191,064 | 29,430 | 29,430 | - |
| Total Stormwater Management | 693,261 | 1,017,309 | 938,200 | 942,653 | 1,003,000 |

| Sanitation Fund | | | | | |
|---|------------------------|------------------------|-------------------------|---------------------------|-------------------------|
| Revenue Description | 2019 Actual | 2020 Actual | 2021 Adopted | 2021 Projected | 2022 Adopted |
| Refuse Collection Charges | 360,725 | 400,387 | 398,000 | 397,030 | 419,948 |
| Miscellaneous | - | 1,208 | - | - | - |
| Interest Revenue | 12 | 7 | 12 | 5 | 12 |
| FEMA Reimbursement - Hurricane Irma | - | - | - | - | - |
| Operating Transfer In From General Fund | - | - | - | - | - |
| Transfer In From Stormwater Fund | 30,000 | 30,000 | 45,000 | 45,000 | 30,000 |
| Total Revenues | 390,737 | 431,602 | 443,012 | 442,035 | 449,960 |
| Contracts & Agreements | 366,763 | 405,717 | 401,000 | 400,000 | 415,435 |
| Miscellaneous | 24 | 14 | 12 | 35 | 25 |
| Dry Trash Disposal | 54,668 | 33,422 | 40,000 | 40,000 | 32,500 |
| Bad Debt Expense | 5,404 | 4,491 | 2,000 | 2,000 | 2,000 |
| TOTAL SANITATION | 426,858 | 443,644 | 443,012 | 442,035 | 449,960 |

**FY2022
Adopted Budget**

SPLOST Fund Detailed Spreadsheet



G A R D E N C I T Y

| SPLOST FUND | | | | | | |
|--|------------------|------------------|------------------|-------------------|------------------|--|
| Description | 2019 Actual | 2020 Actual | 2021 Adopted | 2021 Projected | 2022 Adopted | |
| SPLOST Revenue | 1,680,569 | 1,245,841 | 1,670,000 | 1,800,000 | 2,000,000 | |
| State Aid (LMIG) (\$100,000) | 106,025 | 92,265 | 1,000,000 | 100,000 | 100,000 | |
| Prior Year Fund Balance | | | 507,840 | - | - | |
| Total Revenues | 2,065,035 | 1,664,658 | 3,177,840 | 1,900,000 | 2,100,000 | |
| Town Center Development | 963,962 | 162,504 | 200,000 | 150,000 | 114,614 | |
| GPSTC Parking Lot | | | | | | |
| Recreation Improvements | | | - | - | 441,000 | |
| Recreation Site Improvements: | | | - | - | - | |
| FY22 Football Stadium Bleachers Safety Upgrades (\$250,000) | | | - | - | - | |
| FY22 Fencing/Concrete for Bazemore Park Ball Fields \$25,000 | | | - | - | - | |
| FY22 Bazemore Park Parking Improvements (\$50,000) | | | - | - | - | |
| FY21-FY22 Pocket Parks (equipment etc) (Est. \$50,000) | | | - | - | - | |
| (Chatham Villa, Rosignol Hill, Silk Hope, Old Garden City Neighborhoods) | | | - | - | - | |
| Recreation Building & Building Improvements: | | | - | - | - | |
| FY22 New Metal Roof Cooper Center (\$66,000) | | | - | - | - | |
| SCCPSS Robert W. Groves K-12 Project | - | 7,090 | 10,000 | 8,000 | - | |
| City Street Paving & Right of Way Improvements: | | - | - | - | - | |
| Wheathill Road/Priscilla D. Thomas Way Construction | - | - | 1,200,000 | - | - | |
| Dean Forest Road/Prosperity Drive Traffic Signal | 34,676 | 3,500 | 300,000 | 150,000 | - | |
| Public Works Street Paving & ROW Improvements | 136,940 | 219,158 | 250,000 | 250,000 | 250,000 | |
| Fire Department Vehicles & Equipment: | - | - | - | - | - | |
| FY21 GCFD 1.75 Fire Hose | - | - | 8,800 | 8,800 | - | |
| FY21 Gear Waster | | | 9,000 | - | - | |
| FY22 GCFD Vehicle Computers / CAD Integration | - | - | 35,000 | 35,000 | 38,800 | |
| FY22 Bi-Directional (Radio Coverage in Station) | | | - | - | 14,000 | |
| Police Department Vehicles & Equipment: | - | - | - | - | - | |
| GCPD Vehicles +Equipment (FY22 (5) Vehicles) | 371,422 | 291,853 | 170,000 | 170,000 | 275,000 | |
| GCPD Other Equipment | 249,955 | - | - | - | 48,500 | |
| FY22 Drone (\$40,000) | | | - | - | - | |
| FY22 Stalker RADAR Trailer (\$8,500) | | | - | - | - | |
| Debt Service: | - | - | - | - | - | |
| City Hall Debt Service (FY20 - FY27) | 643,120 | 650,000 | 615,000 | 615,000 | 620,000 | |
| City Hall Loan Interest | 78,120 | 32,093 | 23,868 | 47,736 | 41,094 | |
| GCPD FY18 (6) Vehicles - Capital Lease Payment (FY18-FY21) | 90,328 | 93,452 | 96,685 | 96,685 | - | |
| GCPD Vehicles Interest - FY18 Capital Lease | 6,810 | 5,727 | 2,494 | 2,494 | - | |
| GCPD FY20 (6) Vehicles - Capital Lease Payment (FY20-FY23) | | 48,509 | 100,401 | 100,401 | 101,397 | |
| GCPD Vehicles Interest - FY20 Capital Lease | | 3,630 | 3,877 | 3,877 | 2,880 | |
| Transfer Out to Fire Protection Fund: | - | - | - | - | - | |
| Pumper Trucks Debt Service (\$152,715) (FY16-FY22) | 152,715 | 152,714 | 152,715 | 152,715 | 152,715 | |
| Total Expenditures | 2,835,346 | 1,780,345 | 3,177,840 | 1,790,708 | 2,100,000 | |

**FY2022
Adopted Budget**

Special Revenue Funds Detailed Spreadsheet



G A R D E N C I T Y

Confiscated Assets Fund

| | 2019 Acutal | 2020 Actual | 2021 Adopted | 2021 Projected | 2022 Adopted |
|---------------------------|----------------|----------------|-----------------|-------------------|-----------------|
| Cash Confiscation | - | 4,966 | 2,500 | 15,053 | 3,500 |
| Other Refunds | 2,229 | - | 2,500 | - | 3,000 |
| Total Revenue | 2,229 | 4,966 | 5,000 | 15,053 | 6,500 |
| Dues & Fees | 297 | 605 | - | 2,500 | 1,500 |
| Education & Training | - | 3,155 | - | 3,500 | - |
| Supplies | - | - | 1,000 | 3,053 | 2,000 |
| Small Equipment | 200 | 180 | 1,000 | 1,500 | 1,000 |
| Canine Supplies | 1,732 | 1,996 | 3,000 | 4,500 | 2,000 |
| Total Expenditures | 2,229 | 5,936 | 5,000 | 15,053 | 6,500 |

Hotel/Motel Tax Fund

| Description | 2019 Actual | 2020 Actual | 2021 Adopted | 2021 Projected | 2022 Adopted |
|--|----------------|----------------|-----------------|-------------------|-----------------|
| Hotel/Motel Taxes | 390,895 | 217,025 | 260,000 | 420,000 | 328,000 |
| Hotel/Motel Penalties & Interes | | 12 | - | 500 | 50 |
| Interest Revenues | | 3 | - | 5 | 4 |
| Total Revenue | | 217,040 | | 420,505 | 328,054 |
| Payments to Other Agencies (Sav. Trade Ctr.) | 65,149 | 36,137 | 43,342 | 70,014 | 54,687 |
| Payments to CVB (Garden City Convention Visitors Bureau) | | 30,722 | 86,658 | 139,986 | 109,340 |
| Transfers Out to General Fund | 195,447 | 121,228 | 130,000 | 204,407 | 164,027 |
| Transfers Out to Tourism Board | 130,298 | 35,557 | - | 6,098 | - |
| Total Expenditures | 390,895 | 223,644 | 260,000 | 420,505 | 328,054 |

Tourism Board Fund

| | 2019 Actual | 2020 Actual | 2021 Adopted | 2021 Projected | 2022 Adopted |
|---|----------------|----------------|-----------------|-------------------|-----------------|
| Revenue | | | | | |
| Hotel/Motel Taxes | 130,298 | 35,557 | 86,658 | - | 109,335 |
| Tourism Board Interest Earned Income | 10 | 5 | 5 | 5 | 5 |
| Other Revenues | - | - | 36,549 | - | 80,000 |
| Prior Year Fund Balance | 153,022 | - | - | - | 98,038 |
| Total Revenue | 283,330 | 35,563 | 123,212 | 5 | 287,378 |
| Expenditures | | | | | |
| Personnel | - | - | - | - | 39,600 |
| Advertising | - | - | - | - | - |
| Dues & Fees | - | - | - | - | - |
| Contracts & Agreements | 5,330 | 41,624 | 86,663 | - | 101,778 |
| General Supplies & Materials | 278,000 | - | 36,549 | - | 21,000 |
| Food, Flowers & Banquets (Special Events, etc.) | - | - | 120,000 | - | 125,000 |
| Total Expenditures | 283,330 | 41,624 | 243,212 | - | 287,378 |

ARPA Funds

| | 2019 Acutal | 2020 Actual | 2021 Adopted | 2021 Projected | 2022 Adopted |
|--|----------------|----------------|-----------------|-------------------|------------------|
| Revenue | | | | | |
| ARPA Fiscal Recovery Funds | - | - | - | 1,626,876 | 1,626,876 |
| Total Revenue | - | - | - | 1,626,876 | 1,626,876 |
| Expenditures | | | | | |
| Projects TBD based upon final rule eligible uses | - | - | - | - | - |
| Total Expenditures | - | - | - | - | 1,626,876 |

RESOLUTION

A RESOLUTION TO AMEND THE REGULAR MEETING SCHEDULE OF THE GARDEN CITY CITY COUNCIL; TO ELIMINATE THE DECEMBER 6, 2021, AND DECEMBER 20, 2021 REGULAR CITY COUNCIL MEETINGS DUE TO THE HOLIDAY SEASON; TO ESTABLISH A SPECIAL CITY COUNCIL MEETING ON JANUARY 3, 2022 FOR THE PURPOSE OF SWEARING IN THE NEWLY ELECTED CITY COUNCIL MEMBERS; TO ELIMINATE THE JANUARY 17, 2022 REGULAR MEETING OF CITY COUNCIL IN OBSERVANCE OF MARTIN LUTHER KING JR., DAY; AND TO ESTABLISH A MEETING OF THE CITY COUNCIL ON JANUARY 18, 2022.

BE IT RESOLVED, by the Mayor and Council of Garden City, Georgia:

WHEREAS, it is desirous to amend the regular meeting schedule of the Garden City City Council for the period of December 6, 2021 through January 18, 2022; and

WHEREAS, an amendment to the regular meeting schedule of the City Council is not detrimental to the proper and diligent administration of the City; and

NOW THEREFORE BE IT RESOLVED, by the Mayor and Council of Garden City, Georgia in regular session assembled, that they do hereby approve and amend the regular meeting schedule of the Garden City City Council as herein described for the period of December 6, 2021 through January 18, 2022.

ADOPTED this 15th day of November 2021.

Don Bethune, Mayor

RECEIVED AND APPROVED this 15th day of November 2021.

Rhonda Ferrell-Bowles, Clerk of Council

RESOLUTION

A resolution to authorize renewal of Garden City alcohol licenses for the 2022 calendar year; to provide for review and limited investigation of said license holders; and for other purposes.

BE IT RESOLVED by the Mayor and Council of Garden City, Georgia:

WHEREAS, pursuant to Section 6-72 of the Garden City Code of Ordinances, the establishments listed in “Exhibit A” attached, being current holders of licenses to sell alcoholic beverages in the City of Garden City, Georgia, have made application for renewal of said license; and

WHEREAS, an investigation of the facts, as stated in the above referenced license application has been conducted for purposes of determining the veracity of applicant statements and for determining compliance with all applicable provisions of Garden City Ordinance regarding sale and distribution of alcoholic beverages; and

WHEREAS, applicants listed in “Exhibit A” attached are reasonably determined to be in compliance with all existing Garden City Ordinances regarding sale and distribution of alcoholic beverages and are not subject to suspension or revocation of an alcohol beverage license as expressed in Garden City Ordinance 6-74; and

WHEREAS, applicants listed in “Exhibit A” attached have paid an alcohol beverage license renewal fee as required by Garden City Code of Ordinances Section 6-58 (b);

NOW THEREFORE BE IT RESOLVED, the Mayor and Council of Garden City, Georgia, in regular Session assembled, do hereby authorize the renewal of alcoholic beverage licenses for those establishments denoted in “Exhibit A” attached for the period of calendar year 2022 and such establishments shall be issued documentary evidence of renewal to be displayed prominently at all times on the premises for which the license renewal has been issued pursuant to Garden City Code of Ordinances Section 6-73.

Adopted this 15th day of November 2022.

Don Bethune, Mayor

Received and approved this 15th day of November 2022.

Rhonda Ferrell-Bowles, Clerk of Council

2022 License

| Business Name/DBA (if applicable) | Legal Business Name | Owner/Applicant Name | Manager Name | Street # | Suite | Street Name | Beer | Liquor | Wine | Consumption | Total Due |
|--------------------------------------|-----------------------------|-------------------------|-----------------|----------|-------|----------------|------|--------|------|-------------|-----------|
| 80 Quick Stop | Kishan VB2 Inc | Bhartiben V. Patel | | 305 | | Highway 80 | Yes | | Yes | | 993.00 |
| Bill's Mini Mart | Lal Enterprises Inc. | Bill H. Lal | Nimish Patel | 1550 | D | Dean Forest Rd | Yes | | | | 757.00 |
| Blueberry Hill | Daniel Ribera | Daniel Ribera | Rita Ribera | 1550 | C | Dean Forest Rd | Yes | Yes | Yes | On Site | 3,715.00 |
| BP 21 | BP 21 LLC | Kirankumar Amin | | 4319 | | Augusta Rd | Yes | | Yes | | 993.00 |
| Chinatown Buffet LLC | | Qing X. Quan | | 309 | | Highway 80 | Yes | | | On Site | 757.00 |
| Chu's Convenience Mart | Aimi Inc. | Richard F. Pruden | | 2606 | | Highway 80 | Yes | | Yes | | 993.00 |
| Copacabana's Sports Bar Inc. | | Olga A. Henriquez-Trejo | | 425 | | Highway 80 | Yes | Yes | Yes | On Site | 3,715.00 |
| Dean Forest Beverage Center | Lal Enterprises Inc. | Bill H. Lal | Michelle Lal | 1550 | E | Dean Forest Rd | Yes | Yes | Yes | | 3,715.00 |
| El Fogon Katracho LLC | | Maria L. Altamirano | | 1550 | C | Dean Forest Rd | Yes | Yes | Yes | On Site | 3,715.00 |
| Enmarket # 260 | Enmark Stations Inc. | Hailey B. Grene | | 4230 | | Augusta Rd | Yes | | Yes | | 993.00 |
| Exxon 21 LLC | | Urvitaben Patel | | 4801 | | Augusta Rd | Yes | | Yes | | 993.00 |
| Garden City Chevron | Trishu LLC | Dixal Patel | | 1210 | | Highway 80 | Yes | | Yes | | 993.00 |
| Garden City Package Shop | Saiami 2 Inc. | Binit Amin | | 4304 | | Augusta Rd | Yes | Yes | Yes | | 3,715.00 |
| Garden City Texaco | Aalia Sheth Investments LLC | Nirav Sheth | | 511 | A | Highway 80 | Yes | | Yes | | 993.00 |
| Hari Food Mart | Hari Inc. | Prakash V. Patel | | 4207 | | Augusta Rd | Yes | | Yes | | 993.00 |
| Hercules Bar & Grill | Uncle Harry's Inc. | Andy H. Kyriakides | | 2500 | | Dean Forest Rd | Yes | Yes | Yes | On Site | 3,715.00 |
| Jasmine Food Mart | Jasmine 17 Inc. | Kalpanaben Amin | | 4928 | | Ogeechee Rd | Yes | | Yes | | 993.00 |
| Kwik Way Foods | Om Gautam Swami 108 Inc. | Balkrishna R. Kodal | | 702 | | Highway 80 | Yes | | Yes | | 993.00 |
| La Chalupa Mexican Restaurant | M M La Chalupa Inc. | Yuridia Maldonado | | 5200 | | Augusta Rd | Yes | Yes | Yes | On Site | 3,715.00 |
| La Comarca Mexican Grocery Store LLC | | Diana L. Lares-Ochoa | | 4811 | A | Ogeechee Rd | Yes | Yes | | On Site | 3,479.00 |
| Mini Mart | Sai Shiv 1912 LLC | Payal V. Shah | Helen Edenfield | 403 | M | Highway 80 | Yes | | Yes | | 993.00 |
| Mizu Japanese Cuisine Inc. | | Jian Chen | | 1450 | A | Dean Forest Rd | Yes | | Yes | On Site | 993.00 |
| Niti Food Mart | Niti Inc. #3 | Rajeshkumar P. Patel | | 1212 | | Highway 80 | Yes | | Yes | | 993.00 |
| Parker's # 39 | Gregory M. Parker Inc | Rashad D. Keel | | 4219 | | Augusta Rd | Yes | | Yes | | 993.00 |
| Pilot Travel Center # 072 | Pilot Corporation | Selina Turner | | 1504 | | Dean Forest Rd | Yes | | Yes | | 993.00 |
| Pump N Go | Sai Baba 1912 Inc. | Pankilkumar Patel | | 4820 | | Augusta Rd | Yes | | Yes | | 993.00 |
| Southern Eagle Distributing | Southern Crown Partners LLC | Gregory Evans Stringer | | 1320 | | Highway 80 | Yes | Yes | Yes | | 3,715.00 |
| Walgreens # 11538 | Walgreen Co. | Anwar Shabazz | | 4210 | | Augusta Rd | Yes | | Yes | | 993.00 |
| Yashvi Food Mart | Mahant Pramukh Inc. | Ankit Patel | | 165 | | Main St | Yes | | Yes | | 993.00 |
| Yogi & Sons Inc. | | Yogeshkumar Dave | | 1298 | | Highway 80 | Yes | | Yes | | 993.00 |