

**A G E N D A**  
**City Council Meeting**  
**Monday, November 15, 2021 – 6:00 p.m.**

➤ **OPENING**

- **Call to Order**
- **Invocation: Council Elect Bruce Campbell**
- **Pledge of Allegiance**
- **Roll Call**
- **Oath of Office:** Swearing in of Council Elect Bruce Campbell to serve the remaining one and a half (1.5) months of the four (4) year term of Bessie Kicklighter who retired from City Council, said four (4) year term expiring at the first regular Council meeting in January 2022.

➤ **FORMAL PUBLIC COMMENT**

**Formal Public Comment – City Council Agenda Protocol**

The City of Garden City has identified this portion of the meeting to allow individuals an opportunity to formally address the City Council on issues of importance. Garden City requires that individuals who desire to formally address the City Council submit a written request form outlining the subject matter that they intend to discuss so that they can be placed on the meeting agenda. Members of the public desiring to be placed on the agenda to present or address matters to the City Council must submit a formal ***“REQUEST TO BE PLACED ON THE CITY COUNCIL AGENDA”*** form to the Office of the City Manager at least 10 days prior to the requested City Council meeting date that you wish to speak. City Council meetings are held on the first and third Monday of each month so the request must be submitted no later than 5:00 pm on the Friday which constitutes 10 days prior. The request can be done in person, regular mail, fax or e-mail and the speaker should obtain acknowledgement of the request from the City to demonstrate that the 10-day requirement has been met. The request form may be obtained from the Office of the City Manager and on the City’s website [www.gardencity-ga.gov](http://www.gardencity-ga.gov). The request should state the name of the individual(s) desiring to be heard and the subject matter to be presented to City Council. Requests may be referred at the discretion of the City Manager, to appropriate staff for mediation prior to being placed on the public agenda. Please be advised the completion of a request form does not entitle the speaker to be added to the agenda.

➤ **Public Hearings:**

- **Alcoholic Beverage License Manager's Application (Food Lion):** Receipt of public comment on an application made by Tonya Green to sell wines, beer and/or malt beverages at Food Lion #811, 109 Minus Avenue, Garden City, Georgia.

**Speaking to a Public Hearing Item Protocol**

In the interests of time and to ensure fairness of all persons who appear before the City Council to speak for or against a public hearing item, speakers will be limited to three (3) minutes each to address City Council except as described herein. One speaker for the Petitioner may address the City Council for no more than 10 minutes, unless extended by the Mayor. In an effort help the City Council and the general public to better understand the issues, the Mayor may request that a City staff member address the City Council from the podium. Speakers from the general public may only speak when recognized by the Mayor during the public hearing. Speakers will be asked to come to the podium to address the City Council for three (3) minutes and they shall state their name and resident address for the record.

Speakers addressing City Council on a public hearing item should coordinate comments to respect City Council's time limits. Groups should select a spokesperson to present the major points that summarize their position and opinions. Speakers are urged to be brief and non-repetitive with their comments. Comments shall specifically address the public hearing item before the City Council, and the speaker shall maintain appropriate tone and decorum when addressing the City Council. City Council may ask questions of the applicant, speakers, or staff during these proceedings only for the purpose of clarifying information. The speaker shall not direct derogatory comments to any individual, organization, or business. At the conclusion of the three (3) minute time period, the speaker will be notified that his/her time has elapsed and the next speaker will be recognized to come forward to the podium and address the City Council. Once the public hearing is closed on an item, there will be no further opportunity for formal or informal public input at a City Council meeting.

***PROCEDURES FOR CONDUCTING PUBLIC HEARINGS ON PROPOSED ZONING DECISIONS BEFORE  
GARDEN CITY'S MAYOR AND COUNCIL AND STANDARDS GOVERNING THE EXERCISE OF  
CITY COUNCIL'S ZONING POWER***

**Procedures for Conducting Public Hearings on Proposed Zoning Decisions:**

All public hearings conducted by the Mayor and Council on Garden City, Georgia, on proposed zoning decisions shall be conducted as follows:

- (1) All public hearings by the Mayor and Council on zoning amendments shall be chaired by the Mayor.
- (2) The Mayor shall open the hearing by stating the specific zoning amendment being considered at the public hearing and further stating that printed copies of the adopted standards governing the exercise of the Mayor and Council's zoning power and the procedures governing the hearing are available to the public.
- (3) The Director of the City's Planning and Zoning Department shall advise the Mayor and Council of the recommendation of the Planning Commission when applicable.
- (4) The Mayor shall determine the number of attendees who desire to testify or present evidence at the hearing.
- (5) When there is a large number of individuals wishing to testify at a hearing, the Mayor may invoke time limits on individual speakers. In such cases, these time limits shall apply to all speakers. Proponents, including the petitioner or the petitioner's agent requesting the zoning decision, shall have no less than ten (10) minutes for the presentation of data, evidence, and expert opinions; opponents of the proposed decision shall have an equal minimum period of time. The Mayor may grant additional time; provided, however, an equal period of time shall be granted both sides.
- (6) The petitioner requesting such zoning decision, or the applicant's agent, shall be recognized first and shall be permitted to present and explain the request for the zoning decision. Thereafter, all individuals who so desire shall be permitted to speak in favor of the zoning decision.
- (7) After all individuals have had an opportunity to speak in accordance with subparagraph (6) above, those individuals present at the public hearing who wish to speak in opposition to the requested zoning decision shall have an opportunity to speak.
- (8) The Mayor may limit repetitious comments in the interest of time and may call for a show of hands of those persons present in favor of or opposed to the proposed decision.
- (9) It shall be the duty of the Mayor to maintain decorum and to assure the public hearing on the proposed decision is conducted in a fair and orderly manner.
- (10) Once all parties have concluded their testimony, the Mayor shall adjourn the public hearing.

**Standards Governing the Exercise of The Zoning Powers of Garden City's Mayor and Council:**

Prior to making a zoning amendment, the Mayor and Council shall evaluate the merits of a proposed amendment according to the following criteria:

- (1) Is this request a logical extension of a zoning boundary which would improve the pattern of uses in the general area?
- (2) Is this spot zoning and generally unrelated to either existing zoning or the pattern of development of the area?
- (3) Could traffic created by the proposed use or other uses permissible under the zoning sought traverse established single-family neighborhoods on minor streets, leading to congestion, noise, and traffic hazards?
- (4) Will this request place irreversible limitations or cause material detriment on the area similarly zoned as it is or on future plans for it?
- (5) Is there an imminent need for the rezoning and is the property likely to be used for the use requested?
- (6) Would the proposed use precipitate similar requests which would generate or accelerate adverse land use changes in the zone or neighborhood?



## ➤ **APPROVAL OF CITY COUNCIL MINUTES**

- Consideration of the November 1, 2021 Pre-agenda Session Minutes and City Council Meeting Minutes.

## ➤ **CITY MANAGER'S REPORT**

- Staff reports included with agenda packet
- Updates and/or announcements

## ➤ **ITEMS FOR CONSIDERATION**

- **Ordinance – Insurance Companies License Fee:** First reading of an ordinance to amend the Code of Ordinances of Garden City, Georgia, as amended, to amend Chapter 74, Article II, Sections 74-26 and 74-27, to re-establish the amount of license fees for insurance companies in general, and for life insurers insuring certain risks at additional business locations.
- **Resolution, Wastewater Pollution Control Plant Operations Agreement:** A resolution to enter into an agreement for the operation, maintenance, and management of the City's water and wastewater operations composed of the City's Wastewater Treatment Facility as well as all wells, water tanks, and lift stations, including the management and performance of all aspects of the Drinking Water Monitoring Program; and to authorized the City Manager to execute on behalf of the City, a Professional Service Agreement.
- **Resolution, Southside Communities Fire Protection Agreement:** A resolution authorizing an amendment to the City's fire protection agreement with Southside Communities Fire Protection, Inc., dated January 1, 1999, to increase fees, to plan for the assignment of a staffed ladder truck to provide firefighting services to higher elevation commercial and residential structures within the City's service areas, and to amend renewal terms; providing an effective date; and for other purposes.
- **Resolution, Old Haynes School Property Listing Agreement:** A resolution declaring the Haynes Elementary School Property as surplus property to be sold, and authorizing Garden City to enter into an exclusive seller listing agreement with Richard Bell of R. Bell Realty to find prospective purchasers for the property subject to such purchases being required to participate in a publicly advertised bidding process or auction for the property pursuant to section 36-37-6 of the Official Code of Georgia Annotated, and for other purposes.
- **Resolution, CenterPoint Norfolk Southern Tract Development Agreement:** A resolution authorizing Garden City, Georgia, to enter into a development agreement with CenterPoint Dean Forest, LLC, for the development of a 252.74-acre tract known as a portion of Lot 1 of the Southern Region Industrial Realty, Inc., Subdivision, south of Dean Forest Road and to the immediate west and north of the Savannah city limits; to authorize the City Manager to execute an agreement for said development.
- **FY2022 Schedule of Fees:** Consideration by the Mayor and City Council to approve the updated schedule of fees for fiscal year 2022.

- **Resolution, FY2022 Annual Budget Adoption:** A resolution to adopt the FY2022 Operating and Capital Budgets; to provide appropriation of funds for operating and capital expenditures; and to appropriate funding for specific operating and capital funds of the Garden City Government.
- **Resolution, City Council Meeting Schedule Amendment:** A resolution to amend the regular meeting schedule of the Garden City City Council during the period of December 6, 2021 – January 18, 2022; to eliminate the December 6, 2021 and December 20, 2021 regular city council meetings due to the holiday season; to establish a special city council meeting on January 3, 2022 for the purpose of swearing in the newly elected city council members; to eliminate the January 17, 2022 regular meeting of city council in observance of Martin Luther King Jr., Day; and to establish a meeting of the city council on January 18, 2022.
- **Resolution, Alcohol Licenses Renewals for 2022:** A resolution to authorize renewal of Garden City alcohol licenses for the 2022 calendar year: to provide for review and limited investigation of said license holders.
- **Alcoholic Beverage License Manager's Application (Food Lion):** Receipt of public comment on an application made by Tonya Green to sell wines, beer and/or malt beverages at Food Lion #811, 109 Minus Avenue, Garden City, Georgia.
- **Handling of Travel Advance Issue**

➤ **RECEIPT OF INFORMAL PUBLIC COMMENT:**

- **Procedure:** In an effort to best manage this section of the meeting, any person that desires to address the City Council must sign up using the process outlined on the website where this meeting is advertised. Once recognized by the Mayor, the person will be allowed to speak in accordance with the Informal Public Comment – Speaker Protocols outlined below.

**Informal Public Comment – Speaker Protocol**

The City of Garden City believes that any member of the general public should be afforded the opportunity to address the City Council provided that designated rules are followed by the speaker. Any member of the public who wishes to address the City Council and offer public comment on items within the City Council's jurisdiction, may do so during the Informal Public Comment period of the meeting. However, no formal action will be taken on matters that are not part of the posted agenda. Informal Public Comments are scheduled for a total of fifteen (15) minutes and each person will be limited to three (3) minutes. In order to ensure the opportunity for all those desiring to speak before the Council, there is no yielding of time to another speaker. Speakers not heard during the limited fifteen (15) minute period will be first to present their comments at the next Council meeting. The opportunity to address City Council on a topic of his/her choice shall be used by an individual only one (1) time per month. It may not be used to continue discussion on an agenda item that has already been held as a public hearing. Matters under negotiation, litigation, or related to personnel will not be discussed. If a member of the general public would like to address the City Council during the Informal Public Comment portion of the meeting, please respectfully indicate your desire to address the City Council when the Mayor solicits members of the general public to come forward and speak. You will be recognized by the Mayor and asked to come forward to the podium so that you can address the City Council in accordance with the rules outlined herein. Once the speaker has been recognized to speak, he/she will be given three (3) minutes to address the City Council. The speaker should not attempt to engage the City Council and/or Staff in a discussion/dialogue and the speaker should not ask specific questions with the expectation that an immediate answer will be provided as part of the three (3) minute time frame since that is not the intent of the Informal Public Comment period. If the speaker poses a question or makes a request of the City, the Mayor may refer the issue or request to the City Manager for follow up. At the conclusion of the three (3) minute time period, the speaker will be notified that his/her time has elapsed and the next speaker will be recognized to come forward to the podium and address the City Council. The Mayor may rule out of order any Speaker who uses abusive or indecorous language, if the subject matter does not pertain to the City of Garden City, or if the Speaker(s) attempts to engage the City Council Members in a discussion or dialogue on issues. City Council shall not discuss non-agendized matters because it does not give the public adequate notice. Accordingly, City Council shall be limited to asking factual and clarifying questions of staff, and when appropriate, the Council may consider placing a matter on a future agenda. In addition, it is not reasonable to expect staff to respond to any of a variety of issues on which they may or may not be prepared to respond to on a moment's notice, so the City Manager may respond, or direct staff to respond at a later time.

➤ **ADJOURN**



I, Bruce Campbell, do solemnly swear that I will faithfully perform the duties of City Council Member of The City of Garden City, Georgia, and that I will support and defend the Charter thereof as well as the Constitution and laws of the State of Georgia and of the United States of America. I am not the holder of any unaccounted for public money due this State or any political subdivision or authority thereof. I am not the holder of any office of trust under the government of the United States, any other state, or any foreign state which I by the laws of the State of Georgia am prohibited from holding. I am otherwise qualified to hold said office according to the Constitution and laws of Georgia. I have been a resident of the City of Garden City for the time required by the Constitution and laws of this State and by the municipal charter. I will perform the duties of my office in the best interest of the City of Garden City to the best of my ability without fear, favor, affection, reward, or expectation thereof.

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**Bruce Campbell, City Council Member (At-Large)**  
Garden City, Georgia

Sworn to and subscribed before  
me this 15th day of November 2021

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James P. Gerard, Esquire  
Pro-tem Judge, Municipal Court of Garden City, Georgia  
NOTARY PUBLIC, Chatham County, Georgia





**City of Garden City**  
100 Central Avenue, Garden City, Georgia 31405  
Phone: 912.966.7777 Fax: 912.966.2735  
Email: Occtax@gardencity-ga.gov

### APPLICATION FOR ALCOHOLIC BEVERAGE LICENSE

Date Filed: 10/28/2021

For the Year: 2022

Expires at December 31 of the above year.

#### Type of License (check all that apply)

- |                                                            |            |                                                                |          |
|------------------------------------------------------------|------------|----------------------------------------------------------------|----------|
| <input type="checkbox"/> Spirituous Liquors (package)      | \$2,722.00 | <input checked="" type="checkbox"/> Beer and/or malt beverages | \$682.00 |
| <input type="checkbox"/> Spirituous Liquors (by the drink) | \$2,722.00 | <input checked="" type="checkbox"/> Wines                      | \$236.00 |
| <input checked="" type="checkbox"/> Advertising Cost       | \$75.00    |                                                                |          |

TOTAL: \$ ~~\$918.00~~ 993.00

#### Business Information

Business Name: Food Lion, LLC

D/B/A/ (if applicable): Food Lion #811

Business Address: 109 Minus Avenue Business Phone: (912) 966-0523

Mailing Address: 2110 Executive Drive Salisbury, NC 28147 Emergency Phone: (717) 240-7541  
(If different from Business Address)

City: Garden City State: GA Zip Code: 31408

Business Email Address: \_\_\_\_\_

What other kinds of business will be conducted at this location? ~~retail~~ retail grocery

List all persons with a financial interest in the business:

(For corporations, include all stockholders who own more than 10% of the outstanding stock of the corporation.)

Name	Address	% Ownership
Delhaize America, LLC	2110 Executive Drive, Salisbury, NC 28147	100%

Has any person having an interest in said business been convicted of any violation of law other than a traffic violation? Served time in prison, or other correctional institution? ☐ Yes ☒ No

If Yes, describe circumstances: N/A



### Applicant/Licensee Information

Full Name: Tonya Green

Home Address: 61 Harley Drive Phone: [REDACTED]

City: Garden City State: Georgia Zip Code: 31408

SSN: [REDACTED] Date of Birth: [REDACTED] Age: 42

Ever held a similar license: No Year:

Describe the interest owned or held by the applicant in the business: None

Will the applicant operate the business in person? ☒ Yes ☐ No

If No, list the name of the manager: N/A

Brief personal history of applicant:  
(Include education, previous jobs, businesses owned, and any place of residence during last five years.)

Previously worked at Food Lion in Savannah, Georgia within the past five (5) years

Criminal history of applicant (if any): None

**Fingerprints of applicant shall be required with the initial application.**

List five character references that will vouch for the applicant:

Name	Address
<u>John Wright</u>	<u>710 Tuten Street Savannah, GA</u>
<u>Cynthia Conner</u>	<u>619 Amhearst Row Hinesville GA</u>
<u>Yolanda Williams</u>	<u>4415 Caroline Drive Savannah, GA</u>
<u>Barbara Duncan</u>	<u>701 W. 47th Street Savannah, GA</u>
<u>Shirley Sanders</u>	<u>1436 W Mayfield Street Philadelphia, PA</u>

\*ALL OF THE FOREGOING INFORMATION IS HEREBY GIVEN AND ALL OF THE FOREGOING STATEMENTS ARE HEREBY MADE ON OATH, WILLFULLY, KNOWINGLY, AND ABSOLUTELY, AND THE SAME IS AND ARE HEREBY SWORN TO BE TRUE UNDER PENALTY FOR FALSE SWEARING AS PROVIDED BY LAW.

Tonya Green  
Applicant's Signature

Sworn to and subscribed before me this  
28 day of October, 20 21

Heather N. Bayer  
Notary Public



THIS PAGE FOR OFFICE USE ONLY

RECEIVED

Application received by: H. Bay Date: OCT 28 2021

POLICE DEPARTMENT REVIEW

Fingerprinted by: OK for license JLB Date: 10/29/2021

Separate report submitted to the City Administrator:

[Signature] Date: 11/1/2021  
Police Chief

Public Hearing held on: November 15, 2021

Date advertised in Savannah Morning News: November 4-7, 2021

Action of Council: ☐ Approval ☐ Denial

License(s) Issued: \_\_\_\_\_ Date: \_\_\_\_\_

## MINUTES

### City Council Meeting Monday, November 1, 2021 – 6:00 p.m.

**Call to Order:** Mayor Bethune called the meeting to order at approximately 6:00 p.m.

**Opening:** Pastor Dale Simmons from the Jasper Springs Baptist Church gave the invocation and Mayor Bethune led City Council in the pledge of allegiance to the flag.

**Roll Call:**

**Council Members:** Mayor Don Bethune, Councilmember Marica Daniel, Councilmember Richard Lassiter, Councilmember Natalyn Morris, Councilmember Debbie Ruiz and Councilmember Kim Tice.

**Staff Members:** Scott Robider, Interim City Manager; James P. Gerard, City Attorney; Rhonda Ferrell-Bowles, Finance Director/Clerk of Council; Gil Ballard, Chief of Police; Michelle Johnson, Interim Fire Chief; Cliff Ducey, Recreation Director; Jon Bayer, Public Works Director; Ben Brengman, IT Director and Pam Sweeney, HR Director.

**Garden City Fire Department Sergeant Promotion Ceremony:** Interim Fire Chief promoted Andrew Hornick and Eric Holmes to Sergeant. Mayor Bethune stated he appreciated all of the public safety workers.

**Public Hearings**

**FY2022 Proposed Budget:** City Manager presented the proposed FY2022 Operating and Capital Budget for public comment. Mayor Bethune opened the public hearing. There being no speakers, Mayor Bethune closed the public hearing.

**Alcoholic Beverage License Manager's Application (Parker's #39 – Rashad Keel):** Mayor Bethune opened the public hearing to receive public comment on an alcoholic beverage license application made by Rashad Keel to sell wines, beer and/or malt beverages at Parker's #39, 4219 Augusta Road, Garden City, Georgia. There being no speakers, Mayor Bethune closed the public hearing.

**City Council Minutes:** Councilmember Lassiter made a motion to approve the October 18, 2021 pre-agenda session minutes and city council meeting minutes. The motion was seconded by Councilmember Morris and passed without opposition.

**City Manager's Report:** Interim City Manager reported on the city hall maintenance projects in progress. He stated that the next phase of the Gym project is to hold listening sessions in each district for input. He stated that the speed hump was installed on Smith Avenue and we have received a lot of positive feedback.

**First Reading - Ordinance, Zoning Text Amendment:** Clerk of Council read the first reading of the heading of an ordinance to amend the Code of Ordinances of Garden City, Georgia, as amended, by amending Chapter 30, Article I thereof, to add to Section 90-5 the definition of Lumber Logistics and Shipping, and to add Lumber Logistics and Shipping to the Permitted Uses listed in Section 90-47, which use shall be permitted in I-1 and I-2 zoning districts in Garden City, Georgia, subject to certain conditions.



Councilmember Ruiz made a motion to approve the ordinance on the first reading. The motion was seconded by Councilmember Daniel and passed without opposition.

Councilmember Lassiter made a motion to suspend the rules of council and hold the second reading of the ordinance. The motion was seconded by Councilmember Morris and passed without opposition.

**Second Reading - Ordinance, Zoning Text Amendment:** Clerk of Council read the second reading of the heading of an ordinance to amend the Code of Ordinances of Garden City, Georgia, as amended, by amending Chapter 30, Article I thereof, to add to Section 90-5 the definition of Lumber Logistics and Shipping, and to add Lumber Logistics and Shipping to the Permitted Uses listed in Section 90-47, which use shall be permitted in I-1 and I-2 zoning districts in Garden City, Georgia, subject to certain conditions.

Councilmember Lassiter made a motion to adopt the ordinance on the second reading. The motion was seconded by Councilmember Tice and passed without opposition.

**First Reading - Ordinance, Zoning Map Amendment (CenterPoint Dean Forest LLC):** Clerk of Council read the first reading of the heading of an ordinance to amend the Zoning Ordinance and Map of Garden City, Georgia, as amended, to rezone that certain 252.736-acre tract known as lot one (1) of the Southern Region Industrial Realty, Inc., subdivision, in Garden City, Georgia, owned by CenterPoint Dean Forest LLC on Dean Forest Road from its present zoning classification of "I-1" to a "I-2" zoning classification except for a well-defined northwestern portion thereof which shall retain its I-1 zoning classification.

Councilmember Daniel made a motion to approved the ordinance on the first reading. The motion was seconded by Councilmember Ruiz and passed without opposition.

Councilmember Lassiter made a motion to suspend the rules of council and hold the seconding of the ordinance. The motion was seconded by Councilmember Morris and passed without opposition.

**Second Reading - Ordinance, Zoning Map Amendment (CenterPoint Dean Forest LLC):** Clerk of Council read the second reading of the heading of an ordinance to amend the Zoning Ordinance and Map of Garden City, Georgia, as amended, to rezone that certain 252.736-acre tract known as lot one (1) of the Southern Region Industrial Realty, Inc., subdivision, in Garden City, Georgia, owned by CenterPoint Dean Forest LLC on Dean Forest Road from its present zoning classification of "I-1" to a "I-2" zoning classification except for a well-defined northwestern portion thereof which shall retain its I-1 zoning classification.

Councilmember Lassiter made a motion to adopt the ordinance on the second reading. The motion was seconded by Councilmember Tice and passed without opposition.

**Resolution, FY2022 Police Vehicles:** Clerk of Council read the heading of a resolution to authorize the City Manager to sign purchase contracts or purchase orders for five (5) patrol vehicles not to exceed the budgeted amount of \$275,000.

Councilmember Tice made a motion to adopt the resolution. The motion was seconded by Councilmember Daniel and passed without opposition.

**Write-off of 2015 Utility Accounts Receivables Deemed Uncollectible:** Consideration by the Mayor and City Council to authorize the write-off of the 2015 utility accounts (bad debt) totaling \$33,633.09 that staff has identified as outside of the statute of limitations of recovery (older than six (6) years) and therefore deemed uncollectible.

Councilmember Tice made a motion to authorize the write-off of the 2015 utility accounts totaling \$33,633.09. The motion was seconded by Councilmember Morris and passed without opposition.

**Manager's Alcoholic Beverage License Application (Parker's #39 – Rashad Keel):** Consideration by the Mayor and City Council to approve an alcoholic beverage license application made by Rashad Keel to sell wines, beer and/or malt beverages at Parker's #39, 4219 Augusta Road, Garden City, Georgia.

Councilmember Tice made a motion to approve the alcoholic beverage license manager's application. The motion was seconded by Councilmember Lassiter and passed without opposition.

**Informal Public Comment:** Mayor Bethune stated that MonaLisa Monroe, President of the Garden City Housing Team had signed up to speak, but it seems that she must have been unable to attend the meeting.

**Adjournment:** There being no further items to discuss, Mayor Bethune called for a motion to adjourn the meeting. Councilmember Lassiter made a motion to adjourn the meeting at approximately 6:27 p.m. The motion was seconded by Councilmember Tice and passed without opposition.

*Transcribed & submitted by: Clerk of Council*

*Accepted & approved by: City Council 11/15/21*

## SYNOPSIS

### **Pre-Agenda Session Monday, November 1, 2021 – 5:30 p.m.**

**Call to Order:** Mayor Bethune called the pre-agenda session to order at approximately 5:30 p.m.

**Attendees:**

**Council Members:** Mayor Don Bethune, Councilmember Marica Daniel, Councilmember Richard Lassiter, Councilmember Natalyn Morris, Councilmember Debbie Ruiz and Councilmember Kim Tice.

**Staff Members:** Scott Robider, Interim City Manager; James P. Gerard, City Attorney; Rhonda Ferrell-Bowles, Finance Director/Clerk of Council; Gil Ballard, Chief of Police; Michelle Johnson, Interim Fire Chief; Cliff Ducey, Recreation Director; Jon Bayer, Public Works Director; Ben Brengman, IT Director and Pam Sweeney, HR Director.

**Write-off of 2015 Utility Accounts Receivables Deemed Uncollectible:** Interim City Manager presented the 2015 utility accounts receivables totaling \$33,633.09. He stated that this is something that our auditors recommend that we do annually to clear the bad debt off our books.

**Review of Council Agenda Items:** Interim City Manager briefed the City Council on the items listed on the agenda for consideration.

**Adjournment:** There being no further items to discuss, the Mayor and City Council adjourned the pre-agenda session at approximately 5:45 p.m.

*Transcribed & submitted by: Clerk of Council*

*Accepted & approved by: City Council 11/15/21*



## REPORT TO MAYOR AND CITY COUNCIL

**TO: THE HONORABLE MAYOR AND CITY COUNCIL** DATE: November 10, 2021

**SUBJECT: *Fire Department October 2021 Report***

### **Report in Brief**

The Fire Department Monthly Status Report includes an extensive summary of the monthly activity of the divisions within the Department. This report also provides information regarding key items of interest and/ or activities throughout the month.

The operations detail contained in this report is for the Month(s) of October of 2021, and all related information is current as of October 31, 2021.

Prepared by: Mack Roberts  
Title Deputy Fire Marshal

Reviewed by: Michele Johnson  
Title Interim Chief of Fire

Attachment(s)

## Calls for Service in October of 2021

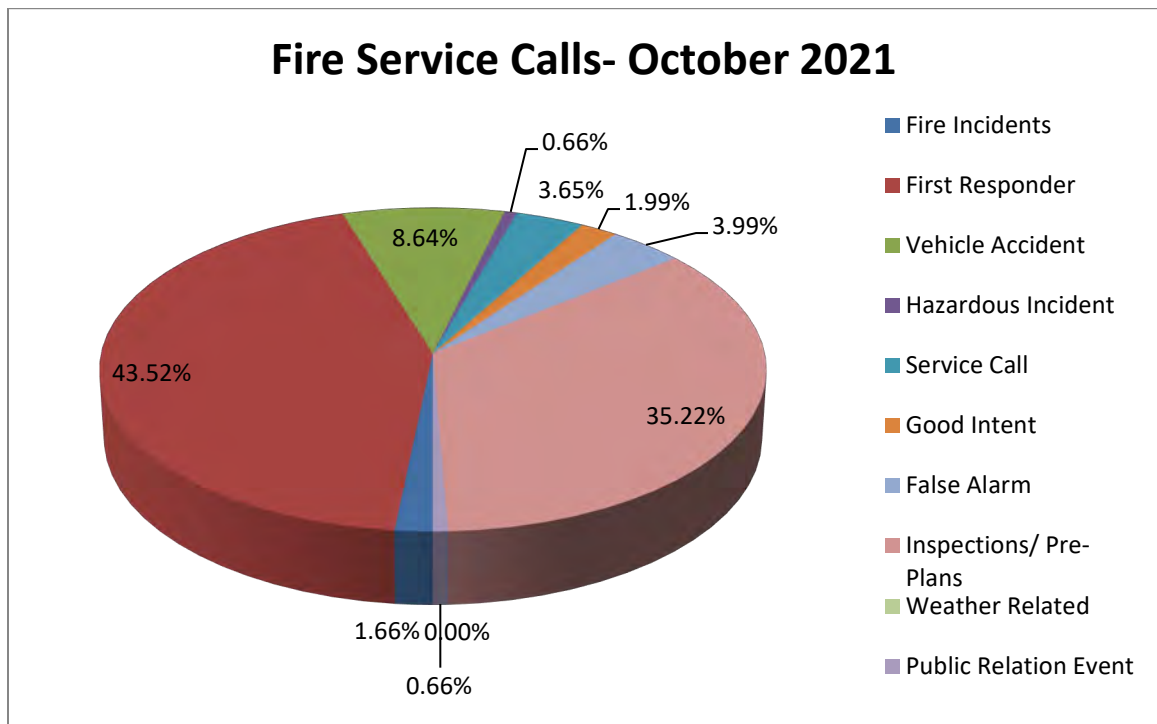
There was a total of 193 calls for service in the month of October, 2021, for a total of 1582 calls for service year to date.

### ***Current month's calls included:***

#### **Incident Type:**

Fire Incidents	5	Good Intent	6
First Responder	131	False Alarm	12
Vehicle Accident	26	Service Call	11
Hazardous Incident	2	Inspections/ Pre-Plan	106
Weather Related	0	Public Education	2

***The graph below is a visual summary of the Current Month's Fire Service Calls.***



## **Department Activities/ Events**

### **Department Training**

In October fire personnel reported a total of 531.5 hours of training resulting in an average of 22 hours of training per Firefighter.

Fire Marshal Nevarez attended Fire Alarm and Fire Protection Systems at GPSTC 10/19-10/21/2021

FF Shelley attended Apparatus Operator at Pooler Fire 10/04-10/08/2021

FF Molinari attended Apparatus Operator at Pooler Fire 10/04-10/08/2021

FF Lathan attended Pressurized Container Fire Control at Reidsville Fire 10/09/21

FF Pitt attended Pressurized Container Fire Control at Reidsville Fire 10/09/21

Shifts completed hose testing throughout the month

Started responding to all medical calls 10/21/2021 (No limited response)

### **Fire Marshal's Office**

Month of October, the Fire Marshal's Office focused on annual inspections at Augusta Road. Partnership with The Compliance Engine is still ongoing which is been a focus with data exporting, training, and Q&A meetings which we had better progress with Fire Protection Company's. Deputy Fire Marshal Roberts has been helping the Operations Division and Interim Fire Chief with daily duties, training, and administration.

National Fire Prevention Week was success, Garden City Fire Department install about 30 smoke alarms to residents in the area of Sharon Park, Nelson to Rommel. GCFD also performed home safety inspections to recommend and educate the public on important safety tips. Garden City Fire Department also visited Garden City Elementary, Groves High School, Savannah Christian Academy, and one Daycare to educate the staff on the importance of fire safety, performed inspection at the facilities, and show-n-tell to elementary students.



Captain Nevarez attended GPSTC on October 19<sup>th</sup> through 21<sup>st</sup> for 24 hours of continuing education, focusing on Fire Alarm and Fire Protections Systems. Our goal is to be able to bring this training and other training courses to Garden City.

Here's the break down by Inspection Type and the Plan Reviews by project:

Annual Inspection (initial inspection):	66
RE-Inspection:	15
Certificate of Occupancy:	01
Consultation Site Visit:	08
Fire Protection Equipment Inspection:	03
Pre-Plan	07
<u>Occupational Tax Certificate (new tenant):</u>	<u>06</u>
<b>Total number of Inspections:</b>	<b>106</b>

#### **Plan Review**

O Kelly Hill Road	.5 hr	N/A
Veterans Carriers Logistics Site Plan	2 hrs	N/A
301 US-80 Sleep Inn Review	3 hrs	Approved
Damco Bldg A Fire Alarm	4 hrs	\$400
5525 Export Blvd Sprinkler Review	4 hrs	Pending
137 Prosperity Drive Interior Bldg Plan	4 hrs	\$1050
Main Gate Building 1, 2, 3, & 4. Fire Alarm	6 hrs	Pending
<b>Total:</b>	<b>23.5hrs</b>	<b>\$1450</b>

#### **Informal Plan Review**

<b>Total of Hours:</b>	<b>+/-</b>	<b>11 hrs.</b>
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#### **Court Fees:**

111 Sparkman Drive- Hollingworth & Sons	Pending
17 Main Street- Universal Intermodal	Dismissed
<b>Total Fee Collected:</b>	<b>\$0</b>

## **Community Relations Activities/Events**

Did Fire Prevention week 10/03-10/08/2021

Attended Trunk or Treat at the gym 10/31/2021

### **Looking Ahead**

- Bringing more state certified training to the City of Garden City which will be made available to surrounding municipalities and the Georgia Port Authority.
- Assisting and attending state certified classes that are offered in surrounding municipalities.
- Broadening the community outreach with continued programs such as Remembering When, community CPR classes, the smoke detector program, and Close Before you Doze.
- Pursuing various grants for department equipment.

**REPORT TO MAYOR AND CITY COUNCIL**

**AGENDA ITEM**

**TO: THE HONORABLE MAYOR AND CITY COUNCIL      DATE: 11-10-2021**

**SUBJECT:    *Police Department Monthly Status Report***

**Report in Brief**

The Police Department Monthly Status Report includes an extensive summary of the monthly activity of the divisions within the Department. This report also provides information regarding key items of interest and/or activities throughout the month.

The operations detail contained in this report is for the month of October 2021.

Prepared by: Jeri Varnum  
Title: Executive Assistant/Accreditation Manager

Reviewed by: Gilbert C. Ballard  
Title: Chief of Police

Attachment(s)

**Police Department  
Monthly Status Report  
Summary – October 2021  
Operations**

**Calls for Service**

There was a total of 1,742 calls for service and self-initiated activity in the month of October 2021, for a total of 18,373 calls for service year to date.

***Current month's calls included:***

**Offenses**

Assault	41	Burglary	5
Damage to Property	15	Fraud	7
Larceny	34	Motor Vehicle Theft	7
Narcotics	6	Weapons Law Violation	5

**Adult & Juvenile Arrest/Charge Summary**

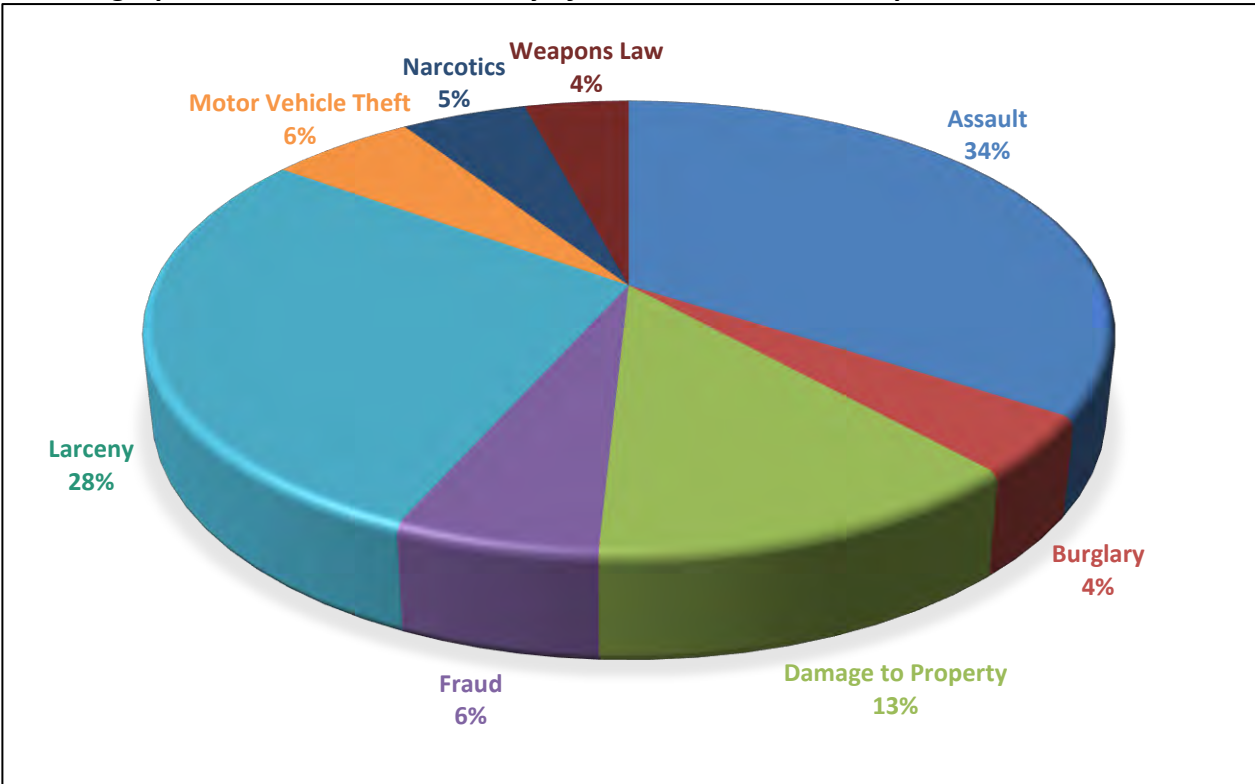
The following is the total of ***Adult and Juvenile Arrests*** made by this department this month. These statistics represent arrests made for Criminal Code as well as Municipal Ordinance violations.

**Arrests**

Adult Arrests	Juvenile Arrests
95	0



*The graph below is a visual summary of the Current Month's Top 8 Criminal Violations.*



**Current Month's Top 8 Criminal Violations by District**

**Mayor Bethune and Mayor Pro Tem/Council Member at Large Kicklighter**

	<b>Daniel District 1</b>	<b>Ruiz District 2</b>	<b>Morris District 3</b>	<b>Lassiter, Jr. District 4</b>	<b>Tice District 5</b>
<b>Assault</b>	6	10	8	11	6
<b>Burglary</b>	1	1	0	1	2
<b>Damage to Property</b>	4	4	2	4	1
<b>Fraud</b>	2	0	2	1	2
<b>Larceny</b>	3	6	8	9	8
<b>MV Theft</b>	2	0	3	0	2
<b>Narcotics</b>	2	0	2	2	0
<b>Weapons Law</b>	0	3	0	1	1

## Traffic Violations

There was a total of 1,079 traffic violations during the month of October 2021. ***They included:***

### Traffic Citations Issued

Speeding Violations	437	Fatalities	0
Seat Belt Violations	25	Total Citations	891
DUI Citations	9	Written Warnings	188
Miscellaneous Citations	420		

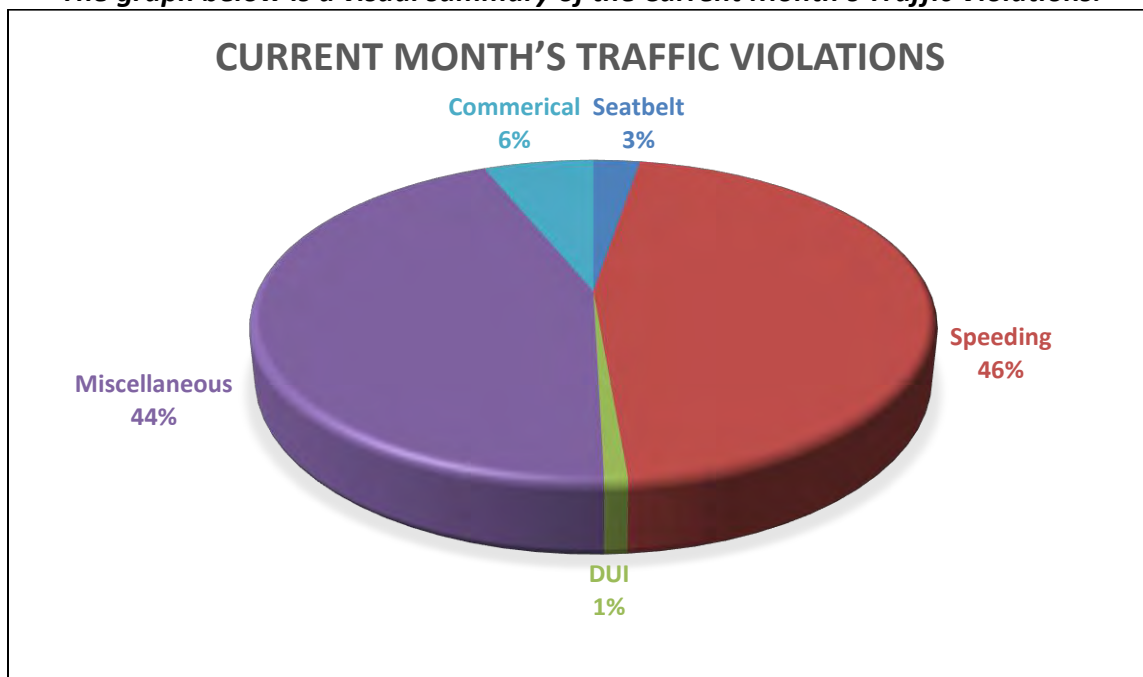
### Commercial Vehicle Unit(s) Citations Issued

Total Citations Issued	59
------------------------	----

## Accidents

Public Roadway Accidents	45
Private Property Accidents	19
Total Accident Reports	64

***The graph below is a visual summary of the Current Month's Traffic Violations.***



### **Open Records Requests**

The Garden City Records Clerk received and processed 450 Open Records requests for the month of October 2021. A total of 4,053 Open Records Requests have been processed from January 1, 2021 to October 31, 2021.

### **Municipal Court Summary**

During the month of October 2021, the Garden City Municipal Court handled 1,488 cases for a current annual total of 11,853 cases.

- |                                                                           |     |
|---------------------------------------------------------------------------|-----|
| ➤ Total Traffic Citations and Criminal Cases handled in court             | 912 |
| ➤ Total Traffic Citations and Criminal Cases passed to another court date | 451 |
| ➤ Cases issued probation                                                  | 72  |

### **Training**

During the month of October 2021, police personnel reported a total of 199 hours of training resulting in an average of 5.5 hours of training per Officer. Some of the special training classes the officers attended during the month of October were: Supervision Level I, Supervision Level II, Use of Force Investigations, Crisis Intervention, Tactical Team Operations, Less Lethal Ammunition Training.

### **Items of Interest for October 2021**

- Garden City Police welcomed 2 new officers to our team. The department is looking forward to great things from Officer Sepeda and Officer Torres.
- Jackie Murray was sworn in as the new Clerk of Court and Angela Edwards as the new Deputy Clerk of Court for the Garden City Municipal Court.
- Officer Trenario Scott paid a visit to his son's classroom at the Child Development Center at Fort Stewart.
- Again this year, the department held a scavenger hunt for local children to find APO Angel Fullmer's painted pumpkin rocks. The rocks were hid throughout the community. The children were very excited to come in to the Police Department to exchange their rock for a goodie bag.

**REPORT TO MAYOR AND CITY COUNCIL**

**AGENDA ITEM**

**TO: THE HONORABLE MAYOR AND CITY COUNCIL**

**DATE: November 10, 2021**

**SUBJECT: Human Resources Department Report for October, 2021**

**Report in Brief**

Attached is the Human Resources Department's Month-End Report for October.

Prepared by: Pamela L. Sweeney

Title: Human Resources Director

Reviewed by: \_\_\_\_\_

Title \_\_\_\_\_

\_\_\_\_\_  
City Manager

## Human Resources Department / October Month-End Report

### Recruitment/Positions Filled

In addition to the continuous recruitment for Police Officers/Police Officer Recruits, the City has job opportunities for: a Heavy Equipment Operator, 2 Water Repair Technicians, 1 Public Works Technician, 2 full-time firefighters, a Fire Chief, either a full-time and/or a part-time Building Inspector and a Code Enforcement Officer. The City recently was also accepting resumes for the City Manager position.

### New Hires

The City welcomed two (3) new hires during the month of October: one individual was hired as police officer; one individual was hired as the Deputy Clerk of Court and the other was hired in the Executive Department as an Assistant.

### Promotions/Milestones

There was no promotion(s) during the month of October.

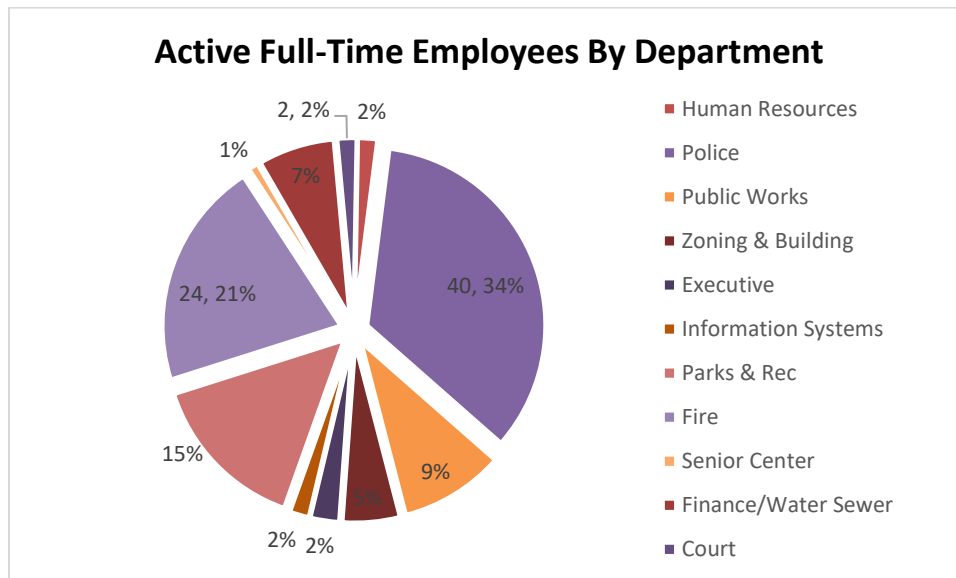
### Employment Terminations

There was one (1) separation(s) from employment during the month of October—from the Police Department.

### City Employment

The City ended the month with 96 full-time employees.

The chart below illustrates the percentage distribution by department of both full- and part-time employees.



**FIGURE 1** NOTE: 2021 TOTAL COUNCIL APPROVED/BUDGETED POSITIONS IS



## Additional Personnel Information Including Part-Time Employees

This report normally covers the count for full- and part-time employees. In view of the current COVID-19 pandemic, included in the count below for City employees is part-time regularly scheduled, temporary, part-time casual/summer help (persons that have other employment and work as-needed), along with full-time employees.

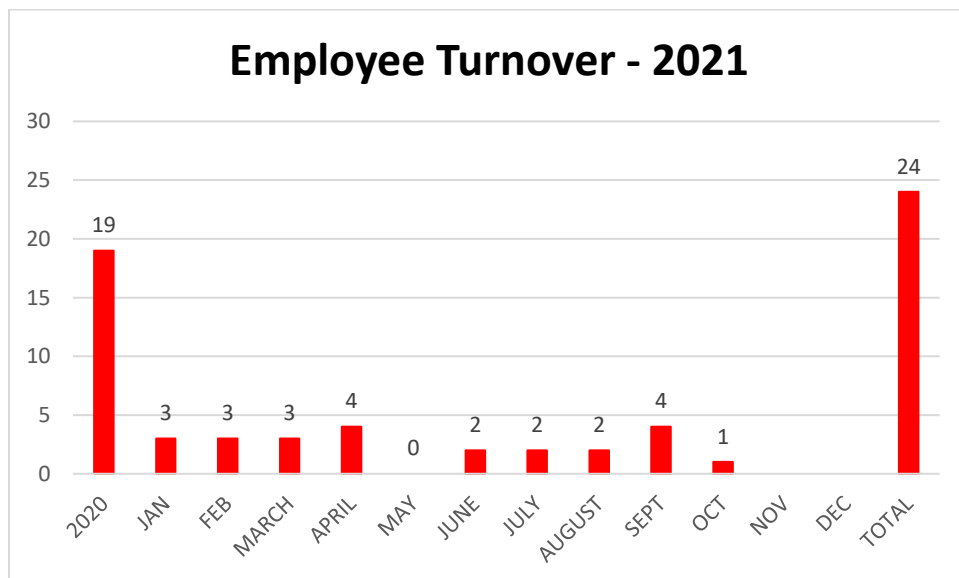
<b>TOTAL EMPLOYEES:</b>	<b>116</b>
FULL TIME ONLY:	96
CONTRACTOR/TEMP:	1
PART TIME/SEASONAL:	5
PART-TIME/CASUAL:	14

Details as to the status of all City employees beginning with January 1, 2021 through the current date, is included as an attachment.

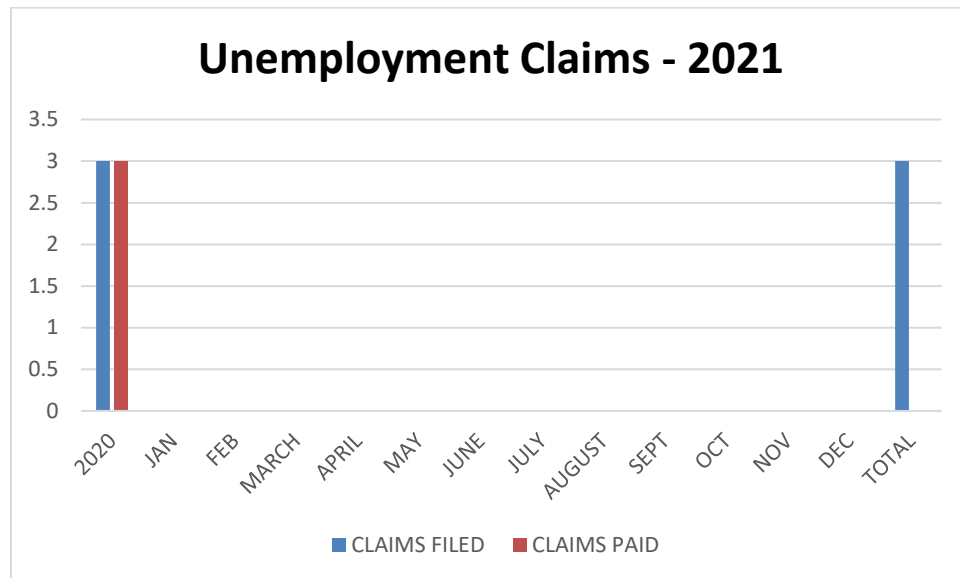
## Employee Turnover Data Per Month

- January 3%
- February 3%
- March 3%
- April 3%
- May 0%
- June 3%
- July 2%
- August 2%
- September 2%
- October 2%
- November %
- December %

The graph below illustrates turnover in full-time positions for current year 2021 compared to turnover occurring in the previous year, 2020.

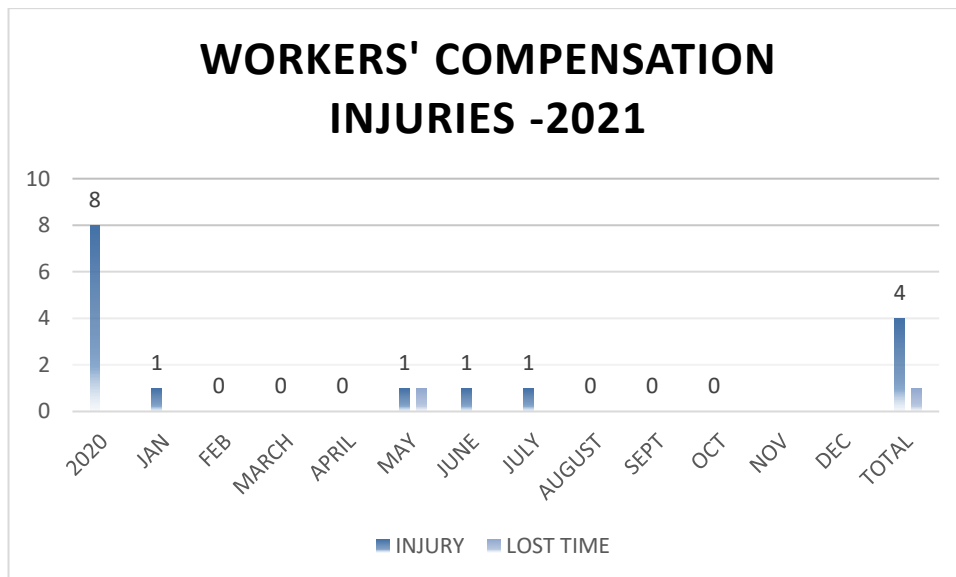


**Unemployment Claims:** No unemployment claims were received during the month of October.



## Workers' Compensation

There were zero workers' compensation accidents/incidents during the month of October.



## GARDEN CITY PERSONNEL DATA

### New Hires – 2021

Job Title	Hire Date
Police Recruit – 2	1/5/2021
Police Recruit	3/3/2021
Police Recruit	4/5/2021
Firefighter	6/01/2021
Firefighter (Part-time)	7/06/2021
Public Works Technician	7/06/2021
Police Recruit	7/06/2021
Firefighter	7/19/2021
Firefighter	8/02/2021
Police Recruit	8/02/2021
Firefighter (Part-time)	9/07/2021
Firefighter	9/07/2021
Police Recruit – 3	9/20/2021
Police Officer	10/18/2021
Deputy Clerk of Court	10/25/2021

### Separations – 2021

Job Title	Separation Date
Police Officer	1/14/2021
Deputy Fire Marshall	1/20/2021
Building Inspector (Part-time)	1/27/2021
Building Inspector	2/03/2021
Firefighter (Part-time)	2/10/2021
Firefighter (Part-time)	2/10/2021
Firefighter (Part-time) - 2	3/18/2021
Firefighter	3/31/2021
Water Operations Tech	4/05/2021
Detective, CID	4/16/2021
Corporal	4/19/2021
Fire Chief	4/20/2021
Water Operations Supervisor	6/11/2021
Police Officer	6/17/2021
Deputy Fire Chief	7/01/2021
Police Officer	7/07/2021
City Manager	8/27/2021
Community Police Officer	8/27/2021
Firefighter	9/15/2021
Executive Assistant	9/22/2021
Firefighter	9/25/2021
Police Officer	9/29/2021
Police Officer	10/12/2021

**REPORT TO MAYOR AND CITY COUNCIL**

**AGENDA ITEM**

**TO: THE HONORABLE MAYOR AND CITY COUNCIL      DATE: 11/15/2021**  
**SUBJECT:    *Technology Department Report for the Month of October 2021***

**Report in Brief**

The Technology and Building Department Monthly Status Report includes a wide variety of information in an effort to better inform the public and the City Council.

Prepared by: Benjamin Brengman  
Title                      Director of Information Technology

Reviewed by: \_\_\_\_\_  
Title                      \_\_\_\_\_

Attachment(s)

## **Technology Report**

- Performed updates on firewall and servers.
- Deployed 4 laptops and 4 desktop computers.
- The new SAN is being configured.
- In the process of upgrading phones at Public Works and Fire Department.

## **Social Media**

- Currently we have 1276 followers on Facebook and 476 followers on twitter.

## **Building Maintenance**

- Power Washing City Hall has started.
- Court area is being build in City Hall.
- Median on Dean Forest Road has been cleaned up.
- Repairs to the gates in the Police parking lot have been completed.
- The City Hall sign in the design phase.
- Repairs have been completed to the HVAC air handler at City Hall.



**REPORT TO MAYOR AND CITY COUNCIL****AGENDA ITEM****TO: THE HONORABLE MAYOR AND CITY COUNCIL****DATE:** 11/10/2021**SUBJECT: *Public Works & Water Operations Monthly Status Report*****Report in Brief**

The Public Works & Water Operations Departments Monthly Status Report includes an extensive summary of the monthly activity of all divisions within the Department. This report also provides information regarding key projects and/or activities throughout the month.

The operations detail contained in this report is for the month of October and all project related information is current as of 10/31/2021.

Prepared by: Lynnette S. Hymes  
Title Executive Assistant

Reviewed by: Jon Bayer  
Title Public Works Director

Attachment(s)

# **Public Works Department Monthly Status Report Summary – October 2021**

## **Operations & Maintenance**

Public Works personnel completed 18 **Resident Requests**, and 100 **Work Orders** for the month of October. They included:

### **Storm Drainage:**

- Ditch/Canal Maintenance: Cut – 2,248ft./ Dug – 3,001ft.
- Underground stormwater utility point repairs: multiple storm drains and inverts cleaned.
- Storm Drains – (Collapse.) (3<sup>rd</sup> Party)

### **Streets:**

- 3rd party street/Concrete Repairs – Slick Finish – 13,217.50 – 20 Smith Avenue - Driveway Demo & Repair, 75 Nelson Avenue – Sidewalk Demo & Repair, 39 Rommel Avenue – Demo & Repair, Talmadge Road – Demo & Repair Sidewalk.
- Routine City Street and right of way shoulder maintenance
- Dirt/gravel roads scraped/graded: All dirt roads scraped
- Minor pothole/asphalt repair by staff (Throughout the City)

### **Street Sweeping:**

- Street Sweeper Rental – 57 miles

### **Signs & Markings:**

- Signs: Multiple Knockdowns/replacements. Midstate Construction & Striping, Inc. \$10,750.00 - Markings: 3<sup>rd</sup> Street @ Minus.  
4 Way Stops – Godbee Avenue @ Sharon Park, Shaw Avenue @ Sharon Park Drive, 3<sup>rd</sup> Street @ Oak Street, 3<sup>rd</sup> Street @ Delettre, Smith Avenue @ Wildwood/Bowman, Chatham Villa Drive @Byck Avenue.  
3 Way Stops- Old Louisville @ Griffin Avenue, Old Louisville @ Sharon Park Drive, Rommel Avenue @ Nelson Avenue, Rommel Avenue @ Herty Drive, Smith Avenue @ Hickory Avenue, Smith Avenue & Oberlin Drive.

### **Street Lights:**

- 2 Street Light Outage/Replacement – 9 Ronnie Avenue and 121 Smith Avenue
- 0 New Street Light Request

### **Mixed Dry Trash Collection by City:**

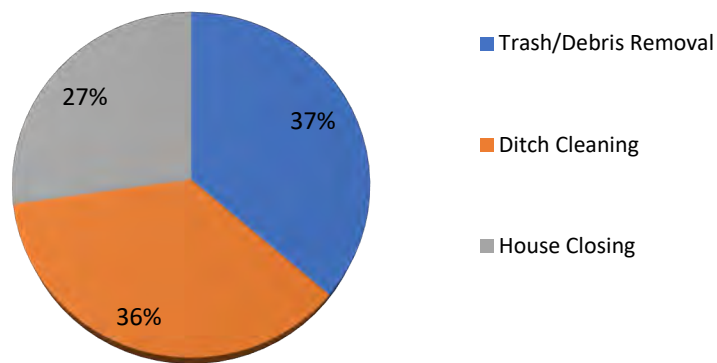
- 07.24 Tons Collected Total Mixed Dry Trash (\$60.87)
- 31.40 Tons Collected YTD taken to Savannah Regional Landfill.
- 01.00 Truckloads Dry Trash taken to Savannah Inert Landfill (\$60.00)
- 01.00 Truckloads Dry Trash YTD taken to Savannah Inert Landfill
- 00.00 Truckloads Dry Trash taken to Waste Management (0.00)
- 00.00 Truckloads Dry Trash YTD taken to Waste Management

**Trees:** \$2,300.00 – Emergency response to cut up, cleanup and remove one fallen oak tree.  
Location: 116 Varnedoe Ave.

**Other:**

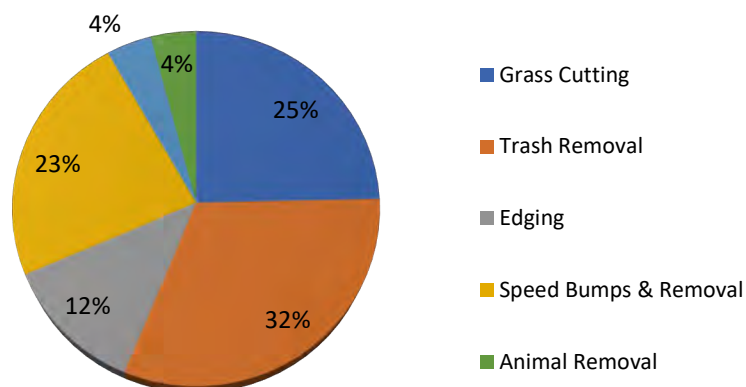
**Service Request** – Every time a request for Public Works service is made by phone call, written request, email request, or an actual one-on-one request to a PW employee, a “**Service Request**” is generated. This builds a computerized record of all requests made.

### ***October's Top Service Requests***



**Work Order** – A “**work order**” is created each time a work crew or individual is assigned a task either because of service requests, pre-planned maintenance projects, or by other situations as they arise. This produces a database of work accomplished and the time and materials it took to do the work.

### ***October's Top Work Order Types***



## Summary – October 2021

### Water Operations & Maintenance

103      Service Orders were received, and >>>>>>>>>      31      Work Orders  
 \_\_\_\_\_ Water/Sewer crews handled 100 totals  
 for the month of October . They included: \_\_\_\_\_

Water: 15 Work Orders

- Produced 30.471 Million gallons of drinking water for the month
- Hydrant Services
  - 1 Hydrant Replacements
  - 1 Hydrant Repairs
- Water Line Services
  - 2 Lateral Line Repairs, Installs, Replacements, and Maintenance
  - 2 Main Line Repairs, Installs, Replacements, and Maintenance
- Water Valve Services
  - 127 Located Services. Continued marking for major projects - The Mega Rail/Bridge Project, Prosperity Drive. Sonny Purdue Airport Park at Dean Forest, Pipemaker's Force main. Dean Forest Road from Highway 80 – 21. Install permanent markers at various locations.
  - 0 Valve Replacements
  - 2 Valve Installations
  - 129 Water Cut-Ons - Connects
  - 100 Reconnects– Delinquent Water Bills
  - 126 Water Cut-Offs - Disconnects
- Meter Services
  - 18 Meter and MXU investigations
  - 18 Maintenance services
  - 8 Meter and MXU replacements
  - 107 City initiated Re-Reads
  - 0 Customer Requested Re-Reads
  - 1 Corrected Readings

- \* Meter investigations consist of checking meters for accuracy and checking for leaks as requested by residents.
- \* Maintenance Services consist of repairs made for leaks at the meter, register repairs, box or lid replacements, as well as, requested cleaning services for apartments.
- \* City initiated Re-Reads occur any time a meter reader is requested to re-read a meter to confirm a high or low bill and, if needed, to give a courtesy notification of a possible leak. A re-read does not necessarily indicate a problem with the reading or the meter.
- \* Corrected Readings are any time after a re-read there is a change needed.

## Sewer: 16 Work Orders, including

- Sewer Cleanout Services
  - 4 Repairs
  - 0 Replacements
- Gravity Main Services
  - 4 Inspections
  - 0 Repair
  - 0 Sanitary Sewer Overflow Event
- Sewer Lateral Services
  - 2 Blockages Cleared
  - 1 Lateral Repairs
- Manhole Services (flushing & repairs)
  - 89 Inspections and Maintenance
  - 1 Repairs

## Wastewater Treatment Plant and Water System

- ClearWater Solutions (CWS) has submitted the MOR for water, DMR for wastewater, and all paperwork pertaining to them for the month.
- The treatment plant treated and discharged a total daily average of 1.19 MG for the month.
- The water system withdrew a total of 30.471 MG from well facilities and used 1.156 MG from Savannah I & D purchase system (Town Center Water System).
- During the month 11,880 lbs. dry solids were removed from the WPCP.
- The in-house laboratory continued to analyze most all NPDES permit and process control tests, except for the annual tests that are contracted with EPD.

**REPORT TO MAYOR AND CITY COUNCIL**

**AGENDA ITEM**

**TO: THE HONORABLE MAYOR AND CITY COUNCIL**

**DATE:** November 3, 2021

**SUBJECT:** *Planning and Economic Development Monthly Status Report*

**Report in Brief**

The Department of Planning and Economic Development Monthly Status Report includes a summary of the monthly activities and projects of permitting and inspections within the department. This report also provides information regarding key items of interest and/or activities throughout the month.

The operations detail contained in this report is for October and all related information is current as of November 1, 2021.

Prepared by: Tonya Roper

Title                      Staff

Reviewed by: \_\_\_\_\_

Title                      \_\_\_\_\_

**Attachment(s)**

- Permits Issued (By Work Class)
- Scheduled Inspections
- Planning Commission Minutes
- Code Enforcement Activity Report
- CRS Activity 510 Report



## Planning and Economic Development Department

### Monthly Status Report

#### Summary – October 2021

### Permits

There were 34 permits issued during October 2021. *They included:*

#### **New Construction Building Permits**

- Please see attached sheet for listing of permits

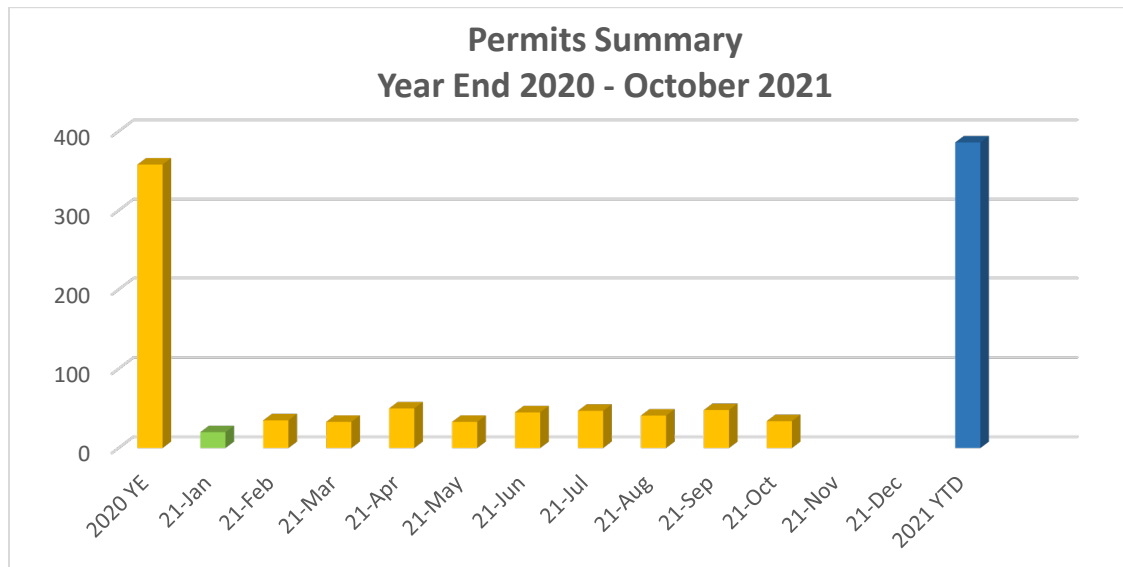
#### **Renovation/Expansion Building Permits**

- Please see attached sheet for listing of permits

#### **Miscellaneous Permits**

- Please see attached sheet for listing of permits

*The graph below is a visual summary of the permits issued.*



	<u>Number of Permits</u>
2020 Year End	358
Jan-21	20
Feb-21	35
Mar-21	33
Apr-21	50
May-21	33
Jun-21	45
Jul-21	47
Aug-21	41
Sep-21	48
Oct-21	34
Nov-21	
Dec-21	
2021 YTD	386

### **Inspections**

Inspections scheduled during the month included:

- 9 Business License
- 58 Mechanical/Electrical/Plumbing
- 70 Building
- 9 Site (Property/Development/Preliminary/Demolition)

### **Code Enforcement Activity**

- 42 Courtesy Notice of Violations Issued
- 7 Signs
- 0 Sanitation Citations
- 57 Re-Inspections
- 36 Cases Closed (Compliance or Dismissed)
- 17 Vehicles Tagged Derelict or tagged for tow
- 3 Vehicles Towed
- 9 Vehicles Move by Owner or brought into compliance
- 5 Court Citations
- 19 Miscellaneous Inspections (Checking zoning, business license, permits)
- 0 Housing codes
- 0 Cease and Desist orders obtained
- 1 Warrants and Court Orders obtained
- 39 Properties that the City worked on (including cutting, cleaning, securing) and billed
- 1 Code Enforcement condemnations (placards posted – including unfit, unsecure, unsafe)

## Permits Issued (By Work Class)

Permits Issued From Friday, October 1, 2021 through Sunday, October 31, 2021

Permit	Location Address	Issued	App Date	Valuation	Square Feet	Parcel Number
<b>Commercial Permit Antenna Modification</b>						
COM-10-21-5934	AUGUSTA RD 005005	10/05/2021	10/02/2021	25,000.00	220	6-0008 -01-002
COM-10-21-5954	Augusta RD 005406	10/29/2021	10/27/2021	15,000.00	0	6-0818 -01-023
<b>Totals For Commercial Permit Antenna Modification : 2 Pe</b>				<b>40,000.00</b>	<b>220</b>	
<b>Commercial Permit Interior Finish for Leased Tenant</b>						
COM-10-21-5941	PROSPERITY DR 000137 Suite 1	10/14/2021	09/14/2021	400,000.00	121,000	6-0930 -01-002
<b>Totals For Commercial Permit Interior Finish for Leased Te</b>				<b>400,000.00</b>	<b>121,000</b>	
<b>Commercial Permit Re-Roof</b>						
COM-10-21-5929	TELFAIR PL 000045	10/04/2021	10/01/2021	145,777.00	13,443	6-0799 -02-008
<b>Totals For Commercial Permit Re-Roof : 4 Permit(s)</b>				<b>145,777.00</b>	<b>13,443</b>	
<b>Demolition Permit Part of a Structure Only</b>						
DEMO-10-21-5933	DEAN FOREST RD 000216	10/07/2021	10/01/2021	2,500.00	500	6-0924A-02-006
<b>Totals For Demolition Permit Part of a Structure Only : 1 P</b>				<b>2,500.00</b>	<b>500</b>	
<b>Demolition Permit Residential</b>						
DEMO-10-21-5932	SALT CREEK RD 000138 Lot 24	10/06/2021	10/05/2021	5,800.00	700	6-0959 -01-002
DEMO-7-21-5944	VARNEDOE AV 000153	10/19/2021	07/16/2021	16,000.00	1,768	6-0008 -03-017
DEMO-7-21-5945	1ST ST 004125	10/19/2021	07/16/2021	11,000.00	1,812	6-0016 -05-020
<b>Totals For Demolition Permit Residential : 4 Permit(s)</b>				<b>32,800.00</b>	<b>4,280</b>	
<b>Electrical Permit &lt;NONE&gt;</b>						
ELEC-10-21-5927	SALT CREEK RD 000002	10/07/2021	10/05/2021	0.00	0	6-0990C-03-007
<b>Totals For Electrical Permit &lt;NONE&gt; : 1 Permit(s)</b>				<b>0.00</b>	<b>0</b>	
<b>Electrical Permit Commercial</b>						
ELEC-10-21-5950	SUNSHINE AV 000107	10/28/2021	10/27/2021	0.00	0	6-0989 -01-024
ELEC-10-21-5953	HIGHWAY 80 000602 624	10/28/2021	10/28/2021	0.00	0	6-0733 -01-005A
<b>Totals For Electrical Permit Commercial : 3 Permit(s)</b>				<b>0.00</b>	<b>0</b>	
<b>Encroachment Install</b>						

Permit	Location Address	Issued	App Date	Valuation	Square Feet	Parcel Number
ENC-10-21-5935	OLD LOUISVILLE RD 003916	10/13/2021	10/04/2021	0.00	1,232	6-0802 -02-002A
<b>Totals For Encroachment Install : 1 Permit(s)</b>				<b>0.00</b>	<b>1,232</b>	
<b>Fence Permit Commercial</b>						
FNCE-10-21-5928	DEAN FOREST RD 001234	10/07/2021	10/07/2021	10,900.00	335	6-0990 -02-011
<b>Totals For Fence Permit Commercial : 1 Permit(s)</b>				<b>10,900.00</b>	<b>335</b>	
<b>Fence Permit Industrial</b>						
FNCE-10-21-5946	TELFAIR RD 001517	10/20/2021	10/15/2021	8,516.00	119	6-0798 -01-002
<b>Totals For Fence Permit Industrial : 2 Permit(s)</b>				<b>8,516.00</b>	<b>119</b>	
<b>Fence Permit Residential</b>						
FNCE-10-21-5921	DAVIS ST 000216	10/01/2021	09/28/2021	2,000.00	420	6-0020 -05-001
FNCE-10-21-5942	OAK ST 000411	10/15/2021	10/14/2021	8,732.19	166	6-0016 -03-011
<b>Totals For Fence Permit Residential : 4 Permit(s)</b>				<b>10,732.19</b>	<b>586</b>	
<b>Fire Alarm Commercial</b>						
FIRE-10-21-5940	DEAN FOREST ROAD 002150	10/08/2021	10/06/2021	5,500.00	248,043	6-0986 -01-005
<b>Totals For Fire Alarm Commercial : 1 Permit(s)</b>				<b>5,500.00</b>	<b>248,043</b>	
<b>Occupant Business License</b>						
OL-10-21-5923	AUGUSTA RD 004021	10/05/2021	10/01/2021	0.00	0	6-0016 -03-018
OL-10-21-5924	AUGUSTA RD 004021	10/05/2021	10/01/2021	0.00	0	6-0016 -03-018
OL-10-21-5930	Augusta RD 004802	10/08/2021	10/07/2021	0.00	850	6-0013 -04-046
OL-10-21-5938	OLD LOUISVILLE RD 004884	10/08/2021	10/08/2021	0.00	475	6-0924 -05-007
OL-10-21-5943	DEAN FOREST RD 001446 1450	10/19/2021	10/19/2021	0.00	0	6-0989 -01-071
OL-10-21-5948	EXPORT BL 005530	10/21/2021	10/18/2021	0.00	1,380	6-0889 -01-006
OL-10-21-5949	MAIN ST 000357	10/22/2021	10/21/2021	0.00	3,158	6-0011 -03-002
OL-10-21-5951	LYNAH AV 001335114	10/28/2021	10/27/2021	0.00	1,170	6-0802 -11-043
<b>Totals For Occupant Business License : 8 Permit(s)</b>				<b>0.00</b>	<b>7,033</b>	
<b>Plumbing Permit Residential</b>						
PLUM-10-21-5926	3RD ST 004005	10/07/2021	08/03/2021	0.00	0	6-0019 -07-008
<b>Totals For Plumbing Permit Residential : 1 Permit(s)</b>				<b>0.00</b>	<b>0</b>	
<b>Residential Permit Deck/Porch</b>						
RES-10-21-5920	DAVIS ST 000216	10/01/2021	09/28/2021	400.00	212	6-0020 -05-001
<b>Totals For Residential Permit Deck/Porch : 1 Permit(s)</b>				<b>400.00</b>	<b>212</b>	

Permit	Location Address	Issued	App Date	Valuation	Square Feet	Parcel Number
<b>Residential Permit MH Move</b>						
RES-10-21-5922	AUGUSTA RD 004309: 18 Shady	10/04/2021	09/30/2021	69,900.00	1,120	6-0018 -01-007
<b>Totals For Residential Permit MH Move : 2 Permit(s)</b>				<b>69,900.00</b>	<b>1,120</b>	
<b>Residential Permit POD</b>						
RES-10-21-5939	LEON VILLAGE RD 000001	10/13/2021	10/13/2021	0.00	0	6-0016 -02-019
RES-10-21-5947	13TH ST 002606	10/20/2021	10/18/2021	0.00	0	6-0926 -01-009
<b>Totals For Residential Permit POD : 4 Permit(s)</b>				<b>0.00</b>	<b>0</b>	
<b>Sign Permit Permanent</b>						
SIGN-10-21-5937	AUGUSTA RD 004207	10/12/2021	09/03/2021	0.00	179	6-0016 -02-024
SIGN-10-21-5952	DEAN FOREST ROAD 002150	10/29/2021	10/27/2021	56,000.00	84	6-0986 -01-005
<b>Totals For Sign Permit Permanent : 2 Permit(s)</b>				<b>56,000.00</b>	<b>263</b>	
<b>Sprinkler Permit Commercial</b>						
SPRK-10-21-5925	AVIATION CT 000014	10/05/2021	07/22/2021	24,850.00	11,480	6-0892 -01-010
<b>Totals For Sprinkler Permit Commercial : 1 Permit(s)</b>				<b>24,850.00</b>	<b>11,480</b>	
<b>Tree Removal Permit Tree Removal</b>						
COM-10-21-5931	BOWMAN AV 000112	10/08/2021	10/07/2021	0.00	0	6-0006 -04-002
<b>Totals For Tree Removal Permit Tree Removal : 1 Permit(s)</b>				<b>0.00</b>	<b>0</b>	

# September 27, 2021 - October 3, 2021

September 2021						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
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19	20	21	22	23	24	25
26	27	28	29	30		

October 2021						
Su	Mo	Tu	We	Th	Fr	Sa
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24	25	26	27	28	29	30
31						

## Monday, September 27

- 8:00am - Garden City Zoning Updates** - Ed DiTommaso
- 8:30am - 9:00am Footing Rebar - Zack 770-508-0330** (137 Prosperity Drive - MainGate Logistics) - Tonya Roper
- 10:00am - 11:00am Sprinkler Inspection - Adam 229-392-7841** (5519 Export Blvd - Howard Sheppard) - Tonya Roper
- 11:00am - 12:00pm Footing Rebar - Mike Lee 352-231-1553** (100 Priscilla D Thomas Way - Groves) - Tonya Roper
- 1:00pm - 2:00pm OTC/Fire/PZB Inspection - Wanna Carter 912-655-5060** (4019 Augusta Road - Otter Self Storage) - Tonya Roper
- 2:00pm - 3:00pm Slab Rebar - Mike Lee 352-231-1553** (100 Priscilla D Thomas Way - Groves) - Tonya Roper
- 3:00pm - 3:30pm Duct Seal Inspection - Trevor 770-508-5775** (2150 Dean Forest Road - Kahn) - Tonya Roper
- 4:00pm - 5:00pm Electrical Inspection - Garrett Weeks 201-1985** (127 Rommel Avenue) - Tonya Roper

## Tuesday, September 28

- 8:00am - 9:00am Rebar Inspection - Connor 912-293-2688** (1514 Old Dean Forest Road Bldg A) - Danielle Smith
- 9:00am - 1:00pm 4918 Ogeechee Rd Securing** (4918 Ogeechee Rd )
- 9:00am - 10:00am Follow-up Inspection - Lee Anderson 904-759-1569** (5516 Export Blvd Suite A - TNT Parts) - Tonya Roper
- 10:00am - 11:00am Meeting with Walter Reardon** (Planning Office City Hall ) - Jonathan Trego
- 11:00am - 12:00pm Footing Rebar/Plumbing/Electrical/ - Mike Lee 352-231-1553** (100 Priscilla D Thomas Way - Groves) - Tonya Roper

## Wednesday, September 29

- 9:00am - 11:00am Site Plan Reviews** (Office) - Danielle Smith
- 9:00am - 10:00am Plumbing Rough Inspections - Brian 398-2464** (616 Griffin Avenue - Residential 3 bay garage) - Tonya Roper
- 10:00am - 11:00am Rebar Inspection - Connor 912-293-2688** (Requested Afternoon Inspection) (1514 Old Dean Forest Road Bldg )
- 11:00am - 12:00pm Footing Rebar/Plumbing/Electrical - Mike Lee 352-231-1553** (100 Priscilla D Thomas Way - Groves) - Tonya Roper
- 1:00pm - 2:00pm Dock Fit Rebar - Conner 775-443-5194** (137 Prosperity Drive - Bldg 1 MainGate Logistics ) - Tonya Roper
- 2:00pm - 3:00pm Framing/MEP Inspection - Nassar 601-832-7243** (4005 3rd Street ) - Tonya Roper
- 3:00pm - 4:00pm End Wall Plumbing - Trevor 770-508-5775** (2150 Dean Fores Road - Centerpoint Kahn) - Tonya Roper
- 4:00pm - 5:00pm Footing Rebar Inspection - Conner**
- 5:00pm - 5:30pm Test** (Test) - Tonya Roper

## Thursday, September 30

- 9:00am - 10:00am Panel Rebar / Conner 775-443-5194** (Prosperity Dr / Bldg #4 ) - Jacqueline S. Williams
- 10:00am - 11:00am 150 Chatham Parkway - Plan Review** (Bluebeam) - Tonya Roper
- 10:00am - 11:00am Field Stormwater Inspection Training Industrial** (1321 US Highway 80, Garden City, GA, 31408) - Jonathan Trego
- 11:00am - 12:00pm Footing Rebar - Mike Lee 352-231-1553** (100 Priscilla D Thomas Way - Groves) - Tonya Roper
- 1:00pm - 2:00pm Site Development - Pre -Con Meeting - Duke Realty Warehouse - Mark Mobley 644-8876** (City Hall Training Spivey Avenue ) - Tonya Roper
- 2:00pm - 3:00pm Final Inspection - Maria 870-489-4582** (2402 Spivey Avenue ) - Tonya Roper
- 3:00pm - 4:00pm Concrete Inspection - Brian 398-2464** (616 Griffin Avenue - 3 bay garage) - Tonya Roper

## Friday, October 1

- 7:00am - 8:00am BOA/PC Application Deadline**
- 8:00am - 9:00am Reminder - City Council Resumes Regular Meeting Schedule in October - September Staff Reports Due Date for Council Agenda** (Planning) - Tonya Roper
- 8:30am - 9:00am Follow-up for 707 Davis Avenue** (Planning Office) - Tonya Roper
- 9:00am - 10:00am Rebar Inspection - Cody 770-417-7324** (1514 Old Dean Forest Road Bldg B - Coastal Commerce) - Tonya Roper
- 10:00am - 11:00am Duct Seal Inspection - Trevor 770-508-5775** (2150 Dean Forest Road - Centerpoint Kahn) - Tonya Roper
- 11:00am - 12:00pm Footing Rebar - Mike Lee 352-231-1553** (100 Priscilla D Thomas Way - Groves) - Tonya Roper
- 1:00pm - 2:00pm Framing / MEP Re-Inspection Naser 601-832-7243** (4005 3rd Street) - Jacqueline S. Williams

## Saturday, October 2

## Sunday, October 3



# October 4, 2021 - October 10, 2021

October 2021							November 2021						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
					1	2		1	2	3	4	5	6
3	4	5	6	7	8	9	7	8	9	10	11	12	13
10	11	12	13	14	15	16	14	15	16	17	18	19	20
17	18	19	20	21	22	23	21	22	23	24	25	26	27
24	25	26	27	28	29	30	28	29	30				
31													

## Monday, October 4

- ☐ **Send Zoning Amendments** (Chatham County)
- 9:00am - 10:00am Fire Inspection - Jeffrey Wilson 220-6410** (1101 Chatham Parkway F2) - Tonya Roper
- 9:00am - 10:00am Rebar Inspection - Cody 770-417-7324** (1514 Old Dean Forest Road Bldg A - Coastal Commerce) - Tonya Roper
- 10:00am - 10:30am Floor Back Rebar & Dock Pit Rebar / Conner 775-443-5194** (137 Prosperity Dr Bldg 1) - Jacqueline S. Williams
- 10:30am - 11:00am Continuous Footing Rebar / Conner 775-443-5194** (Prosperity Dr Bldg 4) - Jacqueline S. Williams
- 11:00am - 12:00pm Footing, Rebar & Electrical Inspections / Mike Lee 352-231-1553** (100 Pricilla D Thomas / Groves) - Jacqueline S. Williams
- 6:00pm - 7:00pm City Council Pre-Agenda** (Conference Room) - Tonya Roper

## Tuesday, October 5

- 10:00am - 11:00am Framing/MEP Reinspection - Naser 601-832-7243** (4005 3rd Street) - Tonya Roper
- 11:00am - 12:00pm Footing, Rebar, Electrical & Plumbing Inspections / Mike Lee 352-231-1553** (100 Pricilla D Thomas / Groves) - Jacqueline S. Williams
- 1:00pm - 2:00pm Final Inspection - Joe 978-995-3221** (112 Bowman Avenue - Remodel/Addition) - Tonya Roper
- 2:00pm - 3:00pm PZB/Fire/OTC Follow-up Inspection - Sam Hollingsworth 478-227-1935** (111 Sparkman Drive - Hollingsworth & Son Trucking, LLC) - Tonya Roper
- 3:00pm - 4:00pm Rebar Inspection - Cody 770-717-7324** (1514 Old Dean Forest Road - Coastal Commerce Bldg B) - Tonya Roper

## Wednesday, October 6

- 8:00am - 9:00am Staff Review of BOA/PC Applications for Advertising**
- 8:30am - 10:00am Plan Reviews** (Office) - Danielle Smith
- 8:30am - 9:00am Framing & MEP Inspections / Tom Mayle 912-313-2927** (14 Aviation Ct.) - Jacqueline S. Williams
- 9:00am - 10:00am Electrical Inspection / Michael Shortt 912-695-7611** (1446B Dean Forest Rd) - Jacqueline S. Williams
- 10:00am - 11:00am OTC/Fire/PZB Inspection - Brandon Diaz 843-367-6140** (5206 Silk Hope Road) - Tonya Roper
- 11:00am - 12:00pm Footing, Rebar, & Underground Plumbing Inspections / Steve 655-0336** (100 Pricilla D Thomas / Groves) -
- 1:00pm - 2:00pm Mark Harper 912-224-2504** (Planning Office) -
- 2:00pm - 3:00pm Panel Rebar - Conner 775-443-5194** (140
- 3:00pm - 4:00pm Jindi Huang - 910-386-7401** (Training Room) -
- 4:00pm - 4:30pm Rough Plumbing - Dustin Cantrell 678-243-9699**

## Thursday, October 7

- 8:30am - 9:30am Fire Sprinkler Plan Review** (Office) - Tonya Roper
- 8:30am - 9:30am Meeting - John Pratte 713-1157** (Planning Office) - Tonya Roper
- ☐ **11:00am - 12:00pm Canceled: Footing & Rebar Inspections / Mike Lee 352-231-1553** (100 Pricilla D Thomas / Groves) - Jacqueline S. Williams
- 1:00pm - 2:00pm Site Meeting - Reggie Washington 912-441-1924**
- 2:00pm - 2:30pm Final Landscape Bond Release** (1320 Highway 80 - Southern Eagle Distributing, LLC) - Tonya Roper

## Friday, October 8

- 9:00am - 10:00am Zelonia Ford/Macy Youmans/Karen Ford /Michael Williams- 224-6358** (Training Room) - Tonya Roper
- 10:00am - 11:00am Insulation Inspection - Vince Thompson 429-1060** (9 Telfair Place - 2CK Warehouse ) - Tonya Roper
- 1:00pm - 1:30pm Power Service Inspection / Tom Mayle 912-313-2927** (14 Aviation Ct) - Jacqueline S. Williams
- 2:00pm - 3:00pm iSolve Reminder** (Office) - Tonya Roper
- 2:00pm - 2:30pm Ceiling Rough In Inspection / Eddie 615-755-4064** (2 Sonny Perdue / Love's Travel Shop) - Jacqueline S. Williams
- 3:00pm - 4:00pm Ramp Re-bar Inspection - Conner 775-443-5194** (137 Prosperity Drive - MainGate Logistics Building 1) - Tonya Roper

## Saturday, October 9

## Sunday, October 10

# October 11, 2021 - October 17, 2021

October 2021							November 2021						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
						1	1	2	3	4	5	6	
3	4	5	6	7	8	9	7	8	9	10	11	12	13
10	11	12	13	14	15	16	14	15	16	17	18	19	20
17	18	19	20	21	22	23	21	22	23	24	25	26	27
24	25	26	27	28	29	30	28	29	30				
31													

## Monday, October 11

- 9:00am - 9:30am Plumbing Top Out / Kenneth Patrick 912-486-6097** (1446 Dean Forest Rd) - Jacqueline S. Williams
- 10:00am - 10:30am Ramp Rebar Inspection / Zach 770-508-0330** (137 Prosperity Dr Bldg 1) - Jacqueline S. Williams
- 1:00pm - 1:30pm Electrical Inspection / Jesse Burke 912-210-1100** (2 Salt Creek Rd) - Jacqueline S. Williams
- 2:00pm - 2:30pm Electrical/Plumbing Inspection - Antonina Montero 912-755-7142** (2206 Spivey Avenue - Single family dwelling) - Tonya Roper

## Tuesday, October 12

- 9:00am - 10:00am Final Electrical Inspection / Danny Unser 912-665-4644** (Prosperity Dr / Maingate) - Jacqueline S. Williams
- 10:00am - 11:00am Rebar Inspection & Final Demolition / Cody 770-417-7324** (1514 Dean Forest Rd / Coastal Comm Ctr) -
- 1:00pm - 2:00pm OTC/PZB/Fire - Malaysha Hall 912-306-7260** (4021 Augusta Road ) - Tonya Roper
- 1:00pm - 2:00pm Rebar Inspection / Steve 912-655-0336** (100 Priscilla Thomas Dr / Groves) - Jacqueline S. Williams
- 2:00pm - 3:00pm Mechanical Inspection - Alex 336-366-9599** (109 Minus Avenue - Food Lion Interior Finish) - Tonya Roper
- 3:00pm - 4:00pm Insulation Inspection - Naser Jaber 601-832-7243** (4005 3rd Street ) - Tonya Roper
- 5:30pm - 6:00pm Pre-Agenda ( BOA/PC)** (Conference Room) - Tonya
- 6:00pm - 7:00pm Zoning Board of Appeals/Planning Commission**
- 6:00pm - 7:00pm Zoning Board of Appeals/Planning Commission**

## Wednesday, October 13

- ☐ **Mayor & Council Report** (Rhonda - 12pm) - Tonya Roper
- 9:00am - 10:00am Insulation Inspection / Tom Mayle 912-313-2927** (14 Aviation Ct) - Jacqueline S. Williams
- 10:00am - 11:00am Rebar Inspection / Cody 770-417-7324** (1514 Dean Forest Rd / Coastal Comm Ctr) - Jacqueline S. Williams
- 11:00am - 12:00pm Underground Plumbing Inspection / Steve 912-655-0336** (100 Priscilla Dr / Groves) - Jacqueline S. Williams
- 1:00pm - 2:00pm Electrical Inspection / Herman Oliver 912-234-6459** (130 Oglesby Ave) - Jacqueline S. Williams
- 2:00pm - 3:00pm Final Inspection / Paul Thoesen 912-429-3253** (1599 Chatham Parkway / Sav Christian, Baseball Field Renovation ) -
- 3:00pm - 3:30pm Panel & Footing Rebar Inspections / Conner 775-443-5194** (Prosperity Dr / Bldg 4) - Jacqueline S. Williams
- 4:00pm - 4:30pm Temp Power & Nailing Inspections / Rob Dickerson 912-658-1561** (4304 Old Louisville Rd) - Jacqueline S.

## Thursday, October 14

- 9:00am - 10:00am Mold Inspection - Kathy Lewis 912-661-8561** (112 Salt Creek Road Lot 16) - Danielle Smith
- 10:00am - 11:00am Rebar Inspection / Cody 770-417-7324** (1514 Dean Forest Rd / Coastal Comm Ctr) - Jacqueline S. Williams
- 11:00am - 11:30am Underground Electrical & Plumbing, & Rebar Inspections / Steve 912-655-0336** (100 Priscilla Thomas Dr / Groves) - Jacqueline S. Williams
- 1:00pm - 2:00pm Panel & Footing Rebar Inspections / Conner 775-443-5194** (Prosperity Dr / Bldg 4) - Jacqueline S. Williams
- 2:00pm - 2:30pm Electrical Inspection (Permanent Power) / Jake 912-531-4787** (137 Proseprity Bdg 1) - Jacqueline S. Williams
- 3:00pm - 4:00pm Eddie Puckett - 912-667-6949** (Planning Office) - Tonya Roper

## Friday, October 15

- 8:00am - 9:00am Framing/MEP Rough - Roy Hill 404-597-6865** (2606 Woodlawn Avenue) - Tonya Roper
- 9:00am - 10:00am Pre-Design Meeting Transportation Logistics Terminal** (Training Room) - Tonya Roper
- 10:00am - 11:00am Electrical Ceiling Inspection / Eddie 615-755-4064** (2 Sonny Perdue Love's Travel Stop) - Jacqueline S.
- 10:00am - 11:00am Footing Rebar Inspection / Mike Lee 352-231-1553** (100 Priscilla Thomas Way Groves) - Jacqueline S.
- 11:00am - 12:00pm Rebar Inspection / Cody 770-417-7324** (1514 Dean Forest Rd / Coastal Comm Ctr) - Jacqueline S. Williams
- 1:00pm - 2:00pm Concrete Inspection - Robert Redding 912-665-1314** (3998 Pineland Drive - Single Family Residence) - Tonya
- 2:00pm - 3:00pm Site Meeting** (1 Leon Village Drive ) - Tonya Roper
- 3:00pm - 4:00pm Panel & Footing Rebar Inspections / Conner 775-443-5194** (Prosperity Dr / Bldg 4) - Jacqueline S. Williams

## Saturday, October 16

## Sunday, October 17

# October 18, 2021 - October 24, 2021

October 2021							November 2021						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
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3	4	5	6	7	8	9	7	8	9	10	11	12	13
10	11	12	13	14	15	16	14	15	16	17	18	19	20
17	18	19	20	21	22	23	21	22	23	24	25	26	27
24	25	26	27	28	29	30	28	29	30				
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## Monday, October 18

- 9:00am - 10:00am Meeting with Mark Crapps** (P&Z Office) - Jacqueline S. Williams
- 10:00am - 11:00am OTC\_Fire\_PZB Inspection** - Tina Cannon **912-659-8499** (4884 Old Louisville Road - TDC Intermodal dba Freedom Express) - Tonya Roper
- 11:00am - 12:00pm Electrical Inspection / Mike Lee 352-231-1553** (100 Priscilla Thomas Way Groves) - Jacqueline S. Williams
- 11:00am - 12:00pm Framing, Electrical, Plumbing Inspections / Trevor 770-508-5775** (2150 Dean Forest Rd Ctr Point) - Jacqueline S. Williams
- 1:00pm - 2:00pm Rebar - Cody 770-417-7324** (1514 Old Dean Forest Road - Coastal Commerce) - Tonya Roper

## Tuesday, October 19

- 9:00am - 10:00am Electrical Inspection / Michael Shortt 912-695-7611** (1446 B Dean Forest Rd) - Jacqueline S. Williams
- 10:00am - 10:30am Mechanical Rough In / Alex 336-366-9599** (109 Minus Ave Food Lion) - Jacqueline S. Williams
- 11:00am - 12:00pm Footing Rebar / Mike Lee 352-231-1553** (100 Priscilla Thomas Way Groves) - Jacqueline S. Williams
- 1:00pm - 2:00pm Final Overhead for Plumbing & Gas Inspection / Thomas 912-655-4022** (2 Sonny Perdue Love's Travel Stop) - Jacqueline S. Williams
- 2:00pm - 3:00pm Pre-Demo Inspection - Robin Smiley 912-665-4540** (138 Salt Creek Road Lot 24) - Danielle Smith
- 2:00pm - 3:00pm Slab on Grade Rebar Inspection / Mike Lee 352-231-1553** (100 Priscilla Thomas Way Groves) - Jacqueline S.
- 3:00pm - 4:00pm Rebar Inspection / Cody 770-417-7324** (1514 Dean Forest Rd Coastal Comm Ctr) - Jacqueline S. Williams

## Wednesday, October 20

- 11:00am - 12:00pm Plumbing Inspection / Mike Lee 352-231-1553**
- 2:00pm - 3:00pm Footer and Panel Rebar / Zach 770-508-0330** (Prosperity Dr Bldg 4) - Jacqueline S. Williams
- 3:00pm - 4:00pm Rebar Inspection / Cody 770-417-7324** (1514 Dean Forest Rd Coastal Comm Ctr) - Jacqueline S. Williams
- 4:00pm - 4:30pm Remove BOA/PC Sign** (1753 Old Dean Forest Road) - Tonya Roper

## Thursday, October 21

- 9:00am - 10:00am Temp Power/Footing Inspections - Austin Cantrell 678-243-9699** (35 Hawkinsville Road - Single Family Residence) - Tonya Roper
- 10:00am - 11:00am Electrical Inspection - Bill Walsh 757-890-0636**
- 11:00am - 12:00pm Footing Inspection / Mike Lee 352-231-1553** (100 Priscilla Thomas Way Groves) - Jacqueline S. Williams
- 1:00pm - 2:00pm Plumbing Inspection Brian 912-398-2464** (616 Griffin Ave) - Jacqueline S. Williams
- 1:00pm - 2:00pm Sprinkler Head / Jeff 912-220-6410** (1101 Chatham Parkway F-2) - Jacqueline S. Williams
- 2:00pm - 3:00pm Fire Rods & Thrust Block / Connor 775-443-5194**
- 3:00pm - 4:00pm Rebar Inspection / Cody 770-417-7324** (1514 Dean Forest Rd Coastal Comm Ctr) - Jacqueline S. Williams

## Friday, October 22

- 9:00am - 10:00am Footing Rebar / Connor 775-443-5194** (Prosperity Dr Bldg 4) - Jacqueline S. Williams
- 10:00am - 11:00am PZB / OTC / Fire Inspection Suong Vo 912-398-3545** (1448 Dean Forest Rd Ste B Golden Hill Nails Spa) - Jacqueline S. Williams
- 11:00am - 12:00pm Footing Inspection / Mike Lee 352-231-1553** (100 Priscilla Thomas Way Groves) - Jacqueline S. Williams
- 1:00pm - 2:00pm Power Service Inspection- Jeff Larkin 678-575-3992** (5530 Export Blvd - Service First Transportation, Inc.) - Tonya Roper
- 2:00pm - 3:00pm Electrical Final ( Petroleum Pad ) Harry 904-472-9576** (2 Sonny Perdue Dr Love's Travel Stop) - Jacqueline S.
- 2:00pm - 3:00pm iSolve Reminder** (Office) - Tonya Roper
- 3:00pm - 4:00pm Rebar Inspection / Cody 770-417-7324** (1514 Dean Forest Rd Coastal Comm Ctr) - Jacqueline S. Williams

## Saturday, October 23

## Sunday, October 24

# October 25, 2021 - October 31, 2021

October 2021							November 2021						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
					1	2		1	2	3	4	5	6
3	4	5	6	7	8	9	7	8	9	10	11	12	13
10	11	12	13	14	15	16	14	15	16	17	18	19	20
17	18	19	20	21	22	23	21	22	23	24	25	26	27
24	25	26	27	28	29	30	28	29	30				
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## Monday, October 25

- 8:00am - 9:00am Rebar Inspection -Cody 770-417-7324 (1514 Old Dean Forest Road Bldg B ) - Tonya Roper
- 9:00am - 10:00am Site meeting - Dennis 678-697-2799 (1 Leon Village Drive ) - Tonya Roper
- 10:00am - 11:00am Framing/MEP Reinspection - Roy 404-597-6865 (2606 Woodlawn Avenue) - Tonya Roper
- 11:00am - 12:00pm Fire / OTC Brian Gary 912-596-2182 (5206 Silk Hope Rd) - Jacqueline S. Williams
- 12:30pm - 2:30pm Citizen Serve Planning Suite Live Demo (Virtual (Sign in details below, Microsoft Teams or Call in)) - Jonathan Trego
- 2:30pm - 3:00pm BOA/PC Sign (118 St. Joseph Avenue) - Tonya Roper
- 3:00pm - 4:00pm Rebar/Continuous Footers Inspection - Zack 770-508-0330 (140 Prosperity Drive - MainGate Logistics ) - Tonya
- 4:00pm - 5:00pm Nail Pattern - Rob Dickerson 658-1561 (4304 Old

## Tuesday, October 26

- 12:00am Benefits Open Enrollment for 2022 - October 26th - 28th, 2021 (City Hall) - Tonya Roper
- 8:00am - 9:00am Rebar Inspection -Cody 770-417-7324 (1514 Old Dean Forest Road Bldg B ) - Tonya Roper
- 9:00am - 10:00am C.O. Inspection for Fire Inspection -Mike 757-636-0016 (109 Minus Avenue - FoodLion ) - Tonya Roper
- 10:00am - 11:00am Plumbing Pipe Insulation - Trevor 770-508-5775 (2150 Dean Forest Road - CenterPoint) - Tonya Roper
- 11:00am - 12:00pm Electrical Rough Service Connect / Brian Trerice 912-398-2464 (616 Griffin Ave ) - Jacqueline S. Williams
- 1:00pm - 2:00pm Tapestry Park Apartments - Civil Engineer's Final Certification Letter (Tapestry Park Apartments) - Jacqueline S.
- 2:00pm - 3:00pm Final Inspections Don Bethune 912-313-5023
- 3:00pm - 4:00pm Footing Rebar / Conner 775-443-5194 (Properity
- 4:00pm - 4:30pm Electrical Inspection (2150 Dean Forest Rd) -

## Wednesday, October 27

- Benefits Open Enrollment for 2022 - October 26th - 28th, 2021 (City Hall) - Tonya Roper
- 8:00am - 9:00am Rebar Inspection -Cody 770-417-7324 (1514 Old Dean Forest Road Bldg B ) - Tonya Roper
- 9:00am - 10:00am Meeting / Groves TCO Requirements and Stocking Building (100 Central Ave / Planning & Zoning Office) -
- 10:00am - 11:00am Site Meeting - Eddie Puckett 912-667-6949 (138 & 140 Smith Avenue) - Tonya Roper
- 11:00am - 12:00pm Wall insulation - Trevor 770-508-5775 (2150 Dean Forest Road \_ CenterPoint) - Tonya Roper
- 1:00pm - 2:00pm OZB / OTC /FIRE Heather Wright 912-659-2139 (4900 Old Louisville Rd) - Jacqueline S. Williams
- 1:00pm - 2:00pm Pre Slab Inspection Steve 912-655-0336 (100
- 2:00pm - 2:30pm Mechanical Inspection - Alex 336-366-9599 (109
- 2:30pm - 4:30pm Meeting w/Safebuilt - Art Bernard

## Thursday, October 28

- 12:00am Benefits Open Enrollment for 2022 - October 26th - 28th, 2021 (City Hall) - Tonya Roper
- 8:00am - 9:00am Rebar Inspection -Cody 770-417-7324 (1514 Old Dean Forest Road Bldg B ) - Tonya Roper
- 9:00am - 10:00am Slab Prep / Austin Cantrell 678-243-9699 (35 Hawkinsville Rd ) - Jacqueline S. Williams
- 10:00am - 11:00am Final Building Inspection / Brent Bazemore 912-656-5507 (Prosperity Dr / Water & Sewer ) - Jacqueline S. Williams
- 11:00am - 12:00pm Nailing Inspection / Shana O'Neal 646-691-0656 (23 Daniel Ave ) - Jacqueline S. Williams
- 1:00pm - 2:00pm Electrical Inspection - Tom Mayle 912-313-2927 (14 Aviation Court - Polar Service Center) - Tonya Roper
- 2:00pm - 6:00pm Building Inspector (Out of Office) - Tonya Roper

## Friday, October 29

- 8:00am - 9:00am Rebar Inspection -Cody 770-417-7324 (1514 Old Dean Forest Road Bldg B ) - Tonya Roper
- 9:00am - 10:00am Kahn Damco Sprinkler Plan Review (Bluebeam) - Tonya Roper
- 9:00am - 10:00am Sewer Line & Electrical Inspections / Clyde Montgomery 912-210-6832 (20 Daniel Ave) - Jacqueline S. Williams
- 10:00am - 10:30am Site Inspection (41 Lynn Avenue) - Tonya Roper
- 11:00am - 12:00pm PZB / OTC / Fire Carmen Huggins 347-517-3627 (4802 A Augusta Rd ) - Jacqueline S. Williams
- 1:00pm - 2:00pm HVAC Rough & HVAC Final - Alex 336-366-9599 (109 Minus Avenue - Foodlion ) - Tonya Roper
- 2:00pm - 3:00pm Nathan Snyder - 912-695-5245 (Planning Office) - Tonya Roper
- 3:00pm - 4:00pm PZB Inspection - Brandon Haywood 912-964-7133 (17 Main Street - Universal Intermodal Services, Inc.) -

## Saturday, October 30

## Sunday, October 31

Board of Zoning Appeals/Planning Commission  
October 12, 2021 - 6:00PM

Opening: Chairman Billy Jackson welcomed everyone and called the meeting to order.

Roll Call: Misty Selph; Vice-Chair; Jenecia Perry; Parliamentarian, Jeff Ashley, Michael Bruner, Nancy Cox, Gary Monroe and Charles Orrel.

Staff: Scott Robider; Deputy City Manager

Visitors: Enclosed

Chairman Billy Jackson announced the agenda is amended with items for Planning Commission being heard first.

**Planning Commission**

PC2119: R. Jonathan Hart; representing Georgia Exports Company request an ordinance to amend the Code of Ordinances of Garden City, Georgia, as amended, by amending Chapter 30, Article 1 Thereof, to add to Section 90-5 the definition of Lumber Logistics and Shipping, and to add Lumber Logistics and Shipping to the Permitted Uses listed in Section 90-47, which use shall be permitted in I-1 zoning districts in Garden City, Georgia subject to certain conditions; to repeal all ordinances in conflict herewith; to provide an effective date; and for other purposes.

Chairman Jackson opened the floor for comments, questions and those in favor of the request.

Brett Bennett; Georgia Exports Company said we are currently operating on the Port's property. City ordinance did not define our operations; we need a zoning use. The lumber title is misleading, there is no sawing or cutting – it is logistics because we are moving logs.

Commissioner Perry said why is this not timber terminology?

Mr. Bennett said the description allows whole logs.

Commissioner Orrel asked how is this use fumigated?

Mr. Bennett stated the fumigation is massed, there is no fire hazard. It is best to establish an ordinance as this is the only option and would be a special exception. We have reviewed this in conjunction with City Staff.

Commissioner Monroe said is this consistent with other municipalities?

Scott Robider; Deputy City Manager stated he is unsure of other county/municipal regulations but the petitioner would not be allowed if this ordinance is not written.

Commissioner Perry said she is concerned with the language and description and the verbiage should change to include timber.

Scott Robider; Deputy City Manager said the language is covered in the description as whole logs.

Chairman Jackson asked for further questions or comments; being none he called for those in opposition. With no opposition he then called for a motion. Commissioner Perry made a motion to recommend to Council to approve PC2119: R. Jonathan Hart; representing Georgia Exports Company request an ordinance to amend the Code of Ordinances of Garden City, Georgia, as amended, by amending Chapter 30, Article 1 Thereof, to add to Section 90-5 the definition of Lumber Logistics and Shipping, and to add Lumber Logistics and Shipping to the Permitted Uses listed in Section 90-47, which use shall be permitted in I-1 zoning districts in Garden City, Georgia subject to certain conditions; to repeal all ordinances in conflict herewith; to provide an effective date; and for other purposes with the amendment to change the language to include timber. Commissioner Monroe seconds the motion; vote passes without opposition.

PC2120: Greg Coleman; Coleman Company, Inc. request to rezone 2305 US Highway 80, PIN 60881 04003; 0 US Highway 80 PIN 60881 04004; 2303 US Highway 80, PIN 60881 04002; 2301 US Highway 80, PIN 60881 04001; 2207 US Highway 80; PIN 60880 01013 and 2205 US Highway 80; PIN 60880 01012 from C-2 to I-1 & C-2.

Chairman Jackson opened the floor for comments, questions and those in favor of the request.

Travis Burke; Coleman Company, Inc. said the request is to rezone to an I-1 use with at least 8 acres developed as flex space and store front – for example the Armory, the rear will be a truck port. We do not currently have a tenant but that allows for flexibility.

Vice-Chair Selph stated the Armory does not allow for industrial uses – you are asking for rezoning without tenants.

Mr. Burke said it is not standard uses, the 95000 sq. ft. building will be complementary, portioned into multiple spaces and setup for multiple uses and the zoning allows for more usages with industrial uses.

Commissioner Ashley said storefront uses constitutes C-2 zoning.

Vice-Chair Selph said with residents, school stops, churches and commercial in the area we as a Board don't want to give launch to develop as you see fit. We would lose the commercial corridor.

Brent Bazemore; owner, said there are a couple of I-2 spaces in the area, we want to make the most of the property and adding the look of flex space will give way to similar uses like SAIA Trucking.

Commissioner Monroe asked how much of the frontage will remain commercial?

Mr. Bazemore said 92 ft from the setback of the building and 135ft from the Highway will be commercial with the remaining being industrial. He said there will be recombination of all lots and the front face of the building will be within the commercial zoning.

Scott Robider; Deputy City Manager said the church is active and has submitted to build a new building, SAIA is a non-conforming use, there is a split zoning - this property is already zoned commercial as this is a total rezoning. The flex space came before us as retail and office, there is no definition of what's going to open, the residential buffers will apply to the zoning district, there are ways for them to meet commercial zoning. He said if approved you will have an I-1 zoning; I recommend to table but this is up to the Board.

Chairman Jackson asked for further questions or comments; being none he called for those in opposition.

William Sikes; 532 Griffin Avenue stated he has lived at his residence for 63 years and purchased to live there for a lifetime. He said I am against commercial; warehouses are not ideal for living. I am not in favor of warehouses being close to Woodlawn, it is noisy and a bad place to live.

Kathy Schmidt stated she is a resident of Woodlawn and is against any further commercial, we are losing the quality of life and it is tragic to bring more industrial and commercial, it is adding truck traffic. Please help your residents.

Evelyn Roberts, 2107 Shaw Avenue said this abuts to my area, the area is dark when taking kids to school and I've almost collided with the trucks, the area is crowded with trucks, the area is not safe. Mrs. Roberts said the kids cannot play safe and please consider the parents with children.

Commissioner Monroe said we are consistent as a Board when this type request is discussed within all communities.

Chairman Jackson asked for further questions or comments; being none he called for a motion. Vice-Chair Selph made a motion to recommend to Council to deny PC2120: Greg Coleman; Coleman Company, Inc. request to rezone 2305 US Highway 80, PIN 60881 04003; 0 US Highway 80 PIN 60881 04004; 2303 US Highway 80, PIN 60881 04002; 2301 US Highway 80, PIN 60881 04001; 2207 US Highway 80; PIN 60880 01013 and 2205 US Highway 80; PIN 60880 01012 from C-2 to I-1 & C-2. Commissioner Cox seconds the motion; vote passes without opposition.

PC2123: Brian C Hollings; CenterPoint Dean Forest Road, LLC request to rezone 0 Dean Forest Road (Travis Field Road) PIN 60986 01002 from I-1 to I-1/I-2.

Scott Robider; Deputy City Manager said this petitioner is asking to rezone the back of the 267-acre parcel to allow container stacking. The trees and foliage will be maintained and the development will commensurate with the area and will not impact the frontage.

Brian Hollings said the area will remain heavily wooded and you won't hear noise.

Commissioner Monroe said we want to make note that the rezoning changes the order of the request.

Scott Robider; Deputy City Manager said the rezoning will supersede the Development Agreement.

Commissioner Perry said is there a commitment of a tree buffer?

Mr. Hollings said the trees can never be removed due to wetlands and we can't get a permit to change this.

Scott Robider; Deputy City Manager said the tree save will be in the Development Agreement; the development must meet buffer requirements.

Chairman Jackson asked for further questions or comments; being none he called for those in opposition. With no opposition, he then called for a motion. Commissioner Perry made a motion to recommend to Council to approve PC2123: Brian C Hollings; CenterPoint Dean Forest Road, LLC request to rezone 0 Dean Forest Road (Travis Field Road) PIN 60986 01002 from I-1 to I-1/1-2. Commissioner Monroe second the motion; vote passes without opposition.

Chairman Jackson called for a motion to adjourn. Vice- Chair Selph made a motion to close the Planning Commission meeting. Commissioner Cox seconds the motion; vote passes without opposition.

### **Board of Appeals**

PC2121: Bo Hodges; Adams Outdoor Advertising request a variance/appeal to allow an increase in allowable square footage of sign facing from 480 sq. ft. to 672 sq. ft. for placement of an outdoor advertising sign to be located at 1753 Old Dean Forest Road; PIN 60989 04003.

Chairman Jackson opened the floor for comments, questions and those in favor of the request.

Mr. Hodges said we purchased permits from another company to build, the billboard was removed and the standard sign is outdated. Lamar Advertising owns the majority of billboards and we don't want to be the only one with a media disadvantage.

Commissioner Bruner said you will be limited by the request.

Mr. Hodges said the billboard is being rebuilt as what it was within the same property as the original but was removed last year due to construction, the request for increase is the only difference outside of the code.

Chairman Jackson asked for further questions or comments; being none he called for those in opposition. With no opposition he then called for a motion. Commissioner Perry made a motion to approve PC2121: Bo Hodges; Adams Outdoor Advertising request a variance/appeal to allow an increase in allowable square footage of sign facing from 480 sq. ft. to 672 sq. ft. for placement of an outdoor advertising sign to be located at 1753 Old Dean Forest Road; PIN 60989 04003. Vice-Chair Selph seconds the motion; vote passes without opposition.



PC2122: Brian C Hollings; CenterPoint Dean Forest Road, LLC request an appeal to allow container stacking at 0 Dean Forest Road (Travis Field Road) PIN 60986 01002.

Chairman Jackson stated due to the rezoning recommendation the variance request will not need to be heard; he then called for a motion to remove the item from agenda. Vice-Chair Selph made a motion to remove PC2122: Brian C Hollings; CenterPoint Dean Forest Road, LLC request an appeal to allow container stacking at 0 Dean Forest Road (Travis Field Road) PIN 60986 01002. Commissioner Cox seconds the motion; vote passes without the opposition.

Chairman Jackson called for a motion to adjourn. Vice-Chair Selph made a motion to adjourn. Commissioner Cox seconds the motion; vote passes without opposition.

Respectfully submitted  
TTR

# Memorandum

**To:** Scott Robider  
**From:** Jonathan Trego – Code Officer  
**Date:** 11/3/2021  
**Re:** Council Report

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The Code Enforcement Unit activity report for the month of October 2021 is as follows:

**Signs- 7**

**Sanitation Citations- 0**

**Courtesy Notices and Violation Notices- 42**

**Re-inspections- 57**

**Cases Closed (Compliance or dismissed)- 36**

**Vehicles Tagged Derelict or tagged for tow- 17**

**Vehicles Towed- 3**

**Vehicles MBO or brought into compliance- 9**

**Court Citations- 5**

**Misc. Inspections (including zoning checks, tax cert checks, permit checks, routine insps)- 19**

**Housing Codes- 0**

**Cease and Desist Orders obtained: 0**

**Warrants and Court Orders obtained: 1**

**Properties that the City worked on (including cutting, cleaning, securing) and billed- 39**

**CE Condemnations (Placards posted- including for unfit, unsecure, unsafe): 1**

Table 3.4 - Mitigation Action Plan, Garden City									
Action #	Action Description	Hazard(s) Addressed	Goal & Objective	Priority	Lead Agency / Department	Potential Funding Source	Implementation Timeline	2020 Status	2021 Implementation Status Comments
Prevention									
P-1	Revise and adopt Garden City Local Design Manual and flood damage prevention ordinance to higher regulatory and design standards.	Flood	3.1	High	Planning and Zoning Dept.	Local Funds	2021	Carry Forward	No amendments at this time.
Property Protection									
PP-1	Harden roof, windows, doors and rooftop units for critical facilities	All	1.1	Moderate	Administration	HMGP; BRIC	2022	Carry Forward	In process to be completed 2022.
PP-2	Relocate Fire Station 1 located at 116 Main Street out of susceptible flooding area.	Flood	1.1 & 3.1	High	City Administration	Federal grants	2024	Carry Forward	Completed. Station has been remodeled in 2017.
PP-3	Upsize, install and/or raise generator at various critical facilities in the City	All	1.1	High	Water/Sewer	HMGP	2022	Carry Forward	Completed 2021.
PP-4	Raise lift stations out of floodplain	Flood	1.1	High	Water/Sewer	HGMP	2022	Carry Forward	In process to be completed 2022.
PP-5	Purchase and install bypass pumps	Flood, Hurricane	1.1	Moderate	Public Works	Local Funds	2022	New	In process to be completed 2022.
PP-6	Anchor HVAC units and Storage Tanks	All	1.1	Moderate	Public Works	Local Funds	2021	New	Completed 2021.
PP-7	Acquire or elevate properties prone to flooding	Flood, Hurricane	1.2 & 3.1	Moderate	Public Works	Local Funds, State grants, HMGP	2025	New	In process to be completed 2025.
PP-8	Elevate or dry floodproof components or systems vulnerable to flood damage	Flood, Hurricane	1.1	High	Public Works	Local, State grants, HMGP	2020	New	Completed 2020. Elevated utilities and generators at facilities.
PP-9	Install sewer access covers for instances where elevation is not feasible or practical	Flood, Hurricane	1.1	Moderate	Water/Sewer	Local Funds	2022	New	In process to be completed 2022.
PP-10	Seal exposed portions of well systems or raise the elevation of the well head to prevent infiltration of flood waters	Flood, Hurricane	1.1	Moderate	Water/Sewer	Local Funds, State grants, HMGP	2022	New	In process to be completed 2022.
Structural Projects									
SP-1	Construct and/or improve drainage systems to alleviate drainage issues.	Flood, Hurricane	3.1	Moderate	Public Works	General fund, grants	2021	Carry Forward	Completed yearly 2020/2021. Applied for FEMA HMGP to address Telfair and Chatham Parkway drainage basin. Pending approval.
SP-2	Raise all manholes city-wide within the 100-year floodplain	Flood	1.1	High	Public Works	HMGP	2022	Carry Forward	In process, possible submission for grant.
Emergency Services									
ES-1	Generators for critical facilities	All	1.1	Moderate	City Administration	HMGP, General Fund	2021	New	Completed 2021.
ES-2	Portable generators for critical facilities	All	1.1	Moderate	City Administration	HMGP, General Fund	2021	New	Completed 2021.
ES-3	Purchase and install generator quick connects and transfer switches for critical facilities	All	1.1	Moderate	City Administration	HMGP, General Fund	2021	New	Completed 2021.
ES-4	Conduct hazardous materials training, response and recovery exercises	All	4.1	Moderate	City Administration	General Fund	2020	New	Code Enforcement and Building Official completed 2021. Completed by Fire Department yearly.
Public Education and Awareness									
PEA-1	Increase public education and awareness utilizing an all- hazards approach in the City via various outreach methods (print, tv, radio, social media, etc.)	All	2.2	High	City Administration	Local Funds	2020	Carry Forward	Completed yearly 2020/2021.
PEA-2	Host/support a hazardous materials clean-up day to appropriately dispose of dangerous household chemicals	Hazardous Materials Incident	2.1	Moderate	City Administration	Local Funds, Grants	2021	New	In process for 2021, 2022.
PEA-3	Provide outreach to vulnerable populations via various outreach methods (print, tv, radio, social media, etc.)	All	2.2	High	City Administration	Local Funds	2020	New	Completed yearly 2020/2021.

## REPORT TO MAYOR AND CITY COUNCIL

## AGENDA ITEM *Parks & Recreation*

**TO: THE HONORABLE MAYOR AND CITY COUNCIL**    **DATE:** November 10<sup>th</sup> 2021



### **Report in Brief**

The Parks & Recreation Monthly Status Report includes a summary of the monthly activities and projects of all divisions within the Department. This report also provides information regarding key items of interest and/or activities throughout the month. Garden City Parks and Recreation Department *October* report. Our staff continues to enjoy opportunities to provide quality programming and facilities to our residents. We encourage all residents to engage themselves in a program of choice and begin reaping the emotions and physical rewards associated with teamwork, interaction and physical and mental activity.

The operations detail contained in this report is for the Month of October 2021 and all related information is current as of November 10, 2021.

Prepared by: Cliff Ducey  
Title Parks & Recreation Director

Reviewed by: \_\_\_\_\_  
Title \_\_\_\_\_

Attachment(s)

**Parks & Recreation Department  
Status Report  
Summary - October 2021**

**Adult/Youth/Sports Programs & Community Relations Activities/Events**

**Adult Programs**

**Senior Center – Open Mondays through Fridays “come join the fun!!”**

➤ ***Monthly Programs Offered***

- *Activities include: Devotion time, bingo, trivia, puzzles, dominoes, bridge, cards, billiards, line dancing and muscle strengthening exercise.*

- *Welcome Back! All programming has resumed at the senior center with good attendance. Please stop by the Garden City Senior Center to see what's new.*

The Senior Center is open Monday through Friday lunch and snacks are provided.

During the month of October, we cooked and served 630 meals.

Attendance is good with a 100% vaccination rate with those attending.

Our Garden City Senior Center Book Club meets the last Monday of each month at 1pm.

Our seniors enjoyed a picnic at DeLoach's pond last month, 18 of our seniors had a great time especially the fishing. We have another trip planned for December for a Hotdog and a marshmallow roast.

- Ongoing @ the Sr. Center: Pool table, workout room, on line computer, Wi-Fi, card games, group exercise classes, bingo, Wednesday morning devotionals, well stocked library, and brain games are also still on every month's calendar! Of course the coffee pot, donuts, and fresh lemonade are offered up every day!

*See you at the Center*

**Youth Programs**

**Cooper Center— Is open 3:15pm -5:30pm**

**Activities included: Ping-Pong, indoor board games and playground.**

➤ **Monthly Programs Offered**

- After School Fun and snacks
- Computers
- Outdoor fenced in playground and basketball court.

**The Parks and Recreation Department started a year-round Kids Café at the Cooper Center for school age kids' (meals are provided after school).**

### **Sports Programs/Activities**

During the month of October, 178 Youths participated in Garden City's Youth Sport Programs.

- Evening Basketball practices - 60
- Gymnastics - 20
- Youth tackle football – 60
- Youth Flag football - 8
- Youth soccer – 20
- After school basketball GC Gym 10

➤ **Upcoming Sports Programs/Events**



### **Sports Programs/Activities**

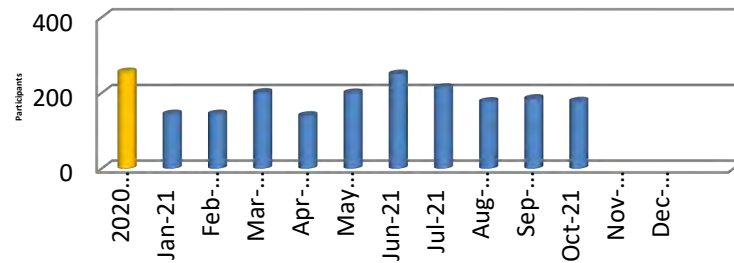
- **Upcoming Sports Programs/Events** **Rec Basketball signups underway**
- **We at the end the High School Football season**
- **Football Rec Games finishing up Ages 6-12**
- **Sign up Now for Youth Boys and Girls Basketball Ages 3-17**

**Register at the Garden City Gym Rec Office Monday –Friday 8:30am – 5pm (Check, Money Order, Credit/ Debit Card only) Only \$25 for Garden City Residents.**

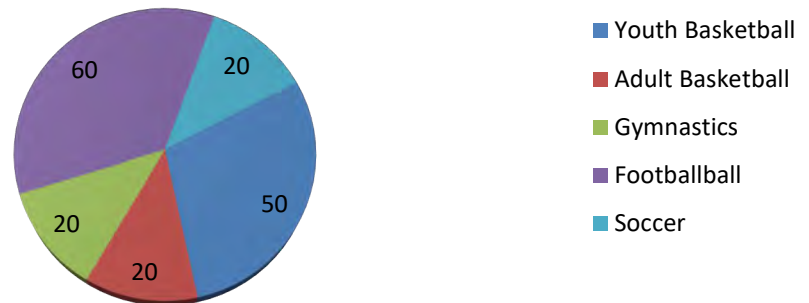
*Space is limited*

**The graphs below are visual summaries of the number of participants in Garden City's Recreation Programs/Activities.**

### Recreation Programs/Activities Participation Summary October 2021



### October Participation



#### **Park Maintenance:**

Sharon Park Update: 2 pond aeration fountains were installed last month and are up and running and the pond looks a lot healthier.



ORDINANCE NO. 2021- 12

AN ORDINANCE TO AMEND THE CODE OF ORDINANCES OF GARDEN CITY, GEORGIA, AS AMENDED, TO AMEND CHAPTER 74, ARTICLE II, SECTIONS 74-26 AND 74-27, TO RE-ESTABLISH THE AMOUNT OF LICENSE FEES FOR INSURANCE COMPANIES IN GENERAL, AND FOR LIFE INSURERS INSURING CERTAIN RISKS AT ADDITIONAL BUSINESS LOCATIONS; TO REPEAL ALL ORDINANCES IN CONFLICT HERewith; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

BE IT ORDAINED by The Mayor and Council of Garden City, Georgia, and it is hereby ordained by the authority thereof that:

Section 1: Chapter 74, Article II, Section 74-26 of the Code of Ordinances of Garden City, Georgia, as amended, relating to license fees for insurance companies authorized to transact business in Garden City, Georgia, is hereby amended by repealing and striking said Section and substituting in lieu thereof the following:

Sec. 74-26. Insurers License Fees - Generally.

There is levied for the year 2022 and for each year thereafter an annual license fee upon each insurer doing business within the City in the amount of Seventy-Five and No/100s (\$75.00) Dollars. For each separate business location in excess of one (1) which is operating on behalf of such insurers within the City, there is levied a license fee in the amount of Seventy-Five and No/100s (\$75.00) Dollars. For the purposes of this Section, the term "insurer" means a company which is authorized to transact business in any of the classes of insurance designated by O.C.G.A. § 33-3-5.

Section 2. Chapter 74, Article II, Section 74-27 of the Code of Ordinances of Garden City, Georgia, as amended, relating to license fees for life insurers insuring certain risks described therein at additional business locations is hereby amended by repealing and striking said Section and substituting in lieu thereof the following:

Sec. 74-27. License Fee for Life Insurers Insuring  
Certain Risks at Additional Business  
Locations.

For each separate business location, not otherwise subject to a license fee under this Article, operated and maintained by a business organization which is engaged in the business of lending money or transacting sales involving term financing and



in connection with such loans or sales offers, solicits or takes application for insurance through a licensed agent of a life insurer for life insurance, such insurer shall pay an additional license fee of Twenty-Six and 25/100s (\$26.25) Dollars per location for the year 2022 and for each year thereafter.

Section 3. All ordinances or parts of ordinances in conflict therewith are hereby repealed.

Section 4. This ordinance shall become effective on January 1, 2022.

Section 5. The City Clerk is hereby directed to forward a duly certified copy of this ordinance to the Insurance Commissioner of the State of Georgia within 45 days of its enactment.

ADOPTED this \_\_\_\_\_ day of November, 2021.

\_\_\_\_\_  
RHONDA FERRELL-BOWLES  
Clerk of Council

RECEIVED AND APPROVED this the \_\_\_\_\_ day of November, 2021.

\_\_\_\_\_  
DON BETHUNE, Mayor

Read first time:

Read second time and approved:

## **RESOLUTION**

**WHEREAS**, Garden City, Georgia, desires to enter into an agreement (the “Agreement”) with an independent contractor for the operation, maintenance, and management of the City’s water and wastewater operations composed of the City’s Wastewater Treatment Facility as well as all wells, water tanks, and lift stations, including the management and performance of all aspects of the Drinking Water Monitoring Program in accordance the Georgia Environmental Protection Division standards and protocols (the “Services”) by reason of the City’s current agreement for such Services with Clearwater Solutions, LLC, being set to expire on December 31, 2021; and,

**WHEREAS**, the contract terms for the Agreement requested by the City for the provision of the Services include, but are not limited to, a two-year term with two (2) optional extensions of one (1) year each; the right of the City to terminate the Agreement with or without cause without penalty at any time by providing to the service provider at least 120 days prior written notice of such termination; the contractor’s obligation to furnish the Services at an annual fee which shall include a maintenance and repair budget of initially \$120,000.00 (to be adjusted on the anniversary date of the Agreement) for any and all repairs (not covering, however, capital improvements which shall be funded separately by the City) to be refunded to the City if not spent at the end of each contract year; the Contractor’s providing all of the labor and equipment necessary to perform preventive and corrective maintenance on the City’s water and wastewater facilities; requiring adequate insurance; and the contractor’s indemnification of the City for suits, debts, damages, and liabilities arising from the contractor’s breach of the Agreement or from any injuries to persons or damage to property caused by the acts or omissions of the contractor; and,

**WHEREAS**, on September 21, 2001, the City publicly advertised for qualifications and proposals from companies that could perform the Services by advertising same on the City’s website, the Georgia Local Government Access Marketplace Website, and the Georgia Procurement Registry, and requiring that all proposals be submitted by October 21, 2021; and,

**WHEREAS**, the request for qualifications and proposals published by the City (as subsequently amended by six (6) addendums providing supplemental information and clarification) involved a process which requested from each candidate both a Cost Proposal for the Services and a Technical Proposal outlining the prospective service provider’s ability to address the requirements in the City’s request for qualifications and proposals including, but not limited to, the candidate’s experience with operating and managing water/waste water systems comparable in size and complexity to the City’s facilities; the candidate’s current workload and capacity to perform the Services, the candidate’s experience with local government contracts of the type contemplated by the City, and its performance record in providing the requested Services; and,

**WHEREAS**, the City’s solicitation of qualifications and proposals followed normal protocol by encouraging responses from small and/or minority business enterprises; and,

**WHEREAS**, the City's request for qualifications and proposals required interested parties to attend a meeting on October 7, 2021, for the purpose of being provided an overview of the City's water and wastewater facilities and the requirements for operating same, said meeting having been attended by the following ten (10) prospective Service providers: (1) A.J. Global Water Solutions, (2) ClearWater Solutions, LLC, (3) EOM, (4) H2O Innovation, (5) Inframark, (6) Jacobs, (7) Wastewater Industrial Solutions LLC, (8) Wastewater Solutions, LLC, (9) Total Water Solutions, and (10) U.S. Water; and,

**WHEREAS**, only three (3) of the ten (10) potential Service providers submitted a Cost Proposal and Technical Proposal to the City before the October 21, 2021, deadline, to wit, ClearWater Solutions, LLC, EOM, and U.S. Water; and,

**WHEREAS**, the three proposals were analyzed and evaluated by a four (4) person review team/committee consisting of the City's Director of Public Works, the Supervisor of Public Works, the Supervisor Water Operations, and the City Manager's Executive Assistant who first determined that all of the submissions met the response requirements of the City's request for qualifications and proposals and then scored each submission on a scale from 1 (lowest) to 5 (highest) on certain weighted factors set forth in the solicitation package including, but not limited to, cost (a comparison of costs being summarized on Exhibit A), specialized experience, technical competence, staffing ability, proximity of company office to the City, and knowledge of the City's water and sewer system (a comparison of qualifications being attached hereto as Exhibit B); and,

**WHEREAS**, the detailed results of such scoring of the submissions are attached hereto as Exhibit C with the final scores as follows: ClearWater Solutions, LLC – 4.99, EOM – 4.74, and U.S. Water - 4.72; and,

**WHEREAS**, based on attached evaluations and analyses, it is the finding of the Mayor and Council that \_\_\_\_\_ offers the City the best value in terms of cost, service performance record, experience, and customer service;

**NOW, THEREFORE**, the Mayor and Council of Garden City, Georgia, hereby resolve as follows:

Section 1. The foregoing recitals are incorporated in and made a part of this Resolution by this reference.

Section 2. Effective January 1, 2022, \_\_\_\_\_ is hereby designated as the City's service provider for water and wastewater operations including, but not limited to, the operation, management, and maintenance of the City's water well system, wastewater treatment plant, and lift stations.

Section 3. The City Manager is hereby authorized to enter into and execute, on behalf of the City, a Professional Service Agreement containing terms for the rendering of the Services consistent with those terms and provisions set forth in the City's request for qualifications and

proposals and those set forth in the contractor's proposal, as appropriately fine-tuned by him, with the compensation as provided therein to be paid from the City's General Fund.

Section 4. The City Manager shall also be authorized on behalf of the City to agree to any additional terms and conditions which are supplemental and/or incidental to the foregoing, and to execute any other documents, which he deems necessary to further the intent of this Resolution.

Section 5. The effective date of this Resolution shall be when approved by the Mayor and Council.

**SO RESOLVED** this 15<sup>th</sup> day of November, 2021.

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RHONDA FERRELL-BOWLES  
Clerk of Council

Received and approved this 15<sup>th</sup> day of November, 2021.

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DON BETHUNE, Mayor

EXHIBIT A

**RFP&Q for Garden City Water & Wastewater Operations Services**

SERVICE	COST PROPOSAL SCORING		
	ClearWater	EOM	US Waters
Expenditures	-	-	24,000.00
Personnel Services	338,564.78	345,514.00	338,117.88
Materials/Supplies	79,050.00	58,590.00	74,034.75
Maintenance and Repair Limit*	120,000.00	120,000.00	120,000.00
Drinking Water Monitoring Program	46,500.00	42,950.00	21,417.00
Administration/Overhead/Profit	79,651.92	110,814.00	86,754.80
Other (Start-up & Insurance coverage)	-	-	24,818.53
Other (USWSC provided vehicle(s))	-	-	21,000.00

<b>TOTAL PRICE</b>	<b>663,766.70</b>	<b>677,868.00</b>	<b>710,142.96</b>
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<b>Increase over lowest bid</b>		14,101.30	46,376.26
<b>Percentage Increase</b>		2.1%	7.0%

<b>SCORE</b>	<b>5.00</b>	<b>4.89</b>	<b>4.65</b>
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\*The Maintenance and Repair Limit budget is a refundable budget, meaning that if any funds in this account have not been spent at the end of the year, they will be refunded to the City.

## EXHIBIT B

A summary of the Technical Proposals of the three potential Service Providers is provided as follow:

- **Qualifications:** Each company employees management staff with more than 20 years' experience in some aspect of operations and management. The companies themselves varied in years of establishment:
  - o U.S. Water Services Corporation is the oldest established company, going back 18 years.
  - o Clearwater Solutions was established 14 years ago.
  - o EOM Public Works is the youngest company and was initially established as Braddy Enterprises Public Works Division 8 years ago.
- **Experience:** The three companies provided current and prior engagements in which they had assisted governmental entities in dealings with operations, maintenance, and management services of municipal wastewater treatment and water supply facilities.
  - o U.S. Water provides services for Georgia Department of Corrections, Florida Government Utility Authority, and the City of Crystal River, Florida.
  - o EOM Public Works is the Service Provider for Richmond Hill, the City of Pooler, and Effingham County.
  - o ClearWater is not only the City's current Service Provider, but they also contract with the City of Port Wentworth and the City of St. Mary's.
- **Staffing and Location:** Each of the Service Providers have satellite offices within the State of Georgia, with ClearWater and EOM Public Works located within Chatham County. Their overall number of employees varies significantly, while their staffing plans are relatively the same.
  - o EOM Public Works employs 200 employees and plans to assign five staff members to the City facility.
  - o ClearWater has over 270 employees and will continue providing the five staff members currently assigned.
  - o U.S. Water documented over 500 employees and plans to assign four staff to the city facility.

EXHIBIT C

**RFP&Q for Garden City Water & Wastewater Operations Services**

CRITERIA	SERVICE VENDOR SCORING			
	Weight of each Criterion	ClearWater	EOM	US Waters
A Firm Qualifications	25%	5.00	5.00	5.00
B Specialized experience and technical competence	25%	5.00	4.90	5.00
C Staffing Plan	20%	5.00	4.50	4.50
D Location in the general geographical area (SE USA) (This is based on satellite offices within EPA Region 4 area.)	10%	4.90	4.75	4.50
E Knowledge of the City's water and sewer (Generally speaking to systems similar to ours.)	10%	5.00	4.00	4.00
F Cost Proposal	10%	5.00	4.89	4.65
TOTAL		4.99	4.74	4.72

Score	
1	POOR
2	FAIR
3	AVERAGE
4	GOOD
5	EXCELLENT



**A RESOLUTION AUTHORIZING AN AMENDMENT TO THE CITY'S FIRE PROTECTION AGREEMENT WITH SOUTHSIDE COMMUNITIES FIRE PROTECTION, INC., DATED JANUARY 1, 1999, TO INCREASE FEES, TO PLAN FOR THE ASSIGNMENT OF A STAFFED LADDER TRUCK TO PROVIDE FIREFIGHTING SERVICES TO HIGHER ELEVATION COMMERCIAL AND RESIDENTIAL STRUCTURES WITHIN THE CITY'S SERVICE AREAS, AND TO AMEND RENEWAL TERMS; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.**

BE IT RESOLVED that the Mayor and Council of Garden City, Georgia, do hereby agree to amend, for the first time, the City's year-to-year Fire Protection Agreement (the "Agreement") with Southside Communities Fire Protection, Inc. ("Southside"), dated January 1, 1999, for the purpose of:

- (1) increasing the outdated service fees of almost 22 years ago such that the fees for years 2021, 2022, and 2023 shall be \$55,899.63, \$111,799.27, and \$167,698.90, respectively, and for year 2024 and each successive year shall be the actual cumulative area subscription rate used by Southside, but not less than the prior year's total payment;
- (2) memorializing the intent of Southside to use a portion of the increased fees to implement a staffed ladder truck in providing firefighting services to high elevation commercial and residential structures within the City's service area; and,
- (3) providing that the Agreement will automatically renew for unlimited additional one (1) year terms unless cancelled in writing by the City by official act at least 90 days prior to the start of each one-year new extension;

BE IT FURTHER RESOLVED that the City Manager is hereby authorized to execute, on behalf of the City, an amendment to the above-mentioned Agreement similar to the one attached hereto as Exhibit "A" to evidence the City's agreement with the above-described changes.



ADOPTED AND APPROVED by the Mayor and Council of Garden City, Georgia, this  
\_\_\_\_\_ day of November, 2021.

CITY OF GARDEN CITY, GEORGIA

\_\_\_\_\_  
RHONDA FERRELL-BOWLES  
CLERK OF COUNCIL

Received and approved this \_\_\_\_\_ day of November, 2021.

\_\_\_\_\_  
DON BETHUNE  
MAYOR, GARDEN CITY, GEORGIA

EXHIBIT "A"

FIRST AMENDMENT TO FIRE PROTECTION AGREEMENT

THIS FIRST AMENDMENT TO FIRE PROTECTION AGREEMENT (this "Amendment") is effective this \_\_\_\_ day of November, 2021, between Southside Communities Fire Protection, Inc., a Georgia non-profit corporation ("Southside") and Garden City, a municipal corporate political subdivision of the State of Georgia, located in Chatham County ("Garden City").

WHEREAS, Garden City and Southside entered into a Fire Protection Agreement (the "Agreement"), dated January 1, 1999, with respect to providing fire protection to certain areas of Garden City; and,

WHEREAS, Southside has been providing fire protection to that specific area for 22 years without remuneration increases and the area has experienced tremendous growth; and,

WHEREAS, the cost of providing fire protection service has escalated and the area will require a ladder truck for the higher elevation structures; and,

WHEREAS, Garden City and Southside desire to enter into this Amendment in order to modify and amend certain provisions of the Agreement.

NOW, THEREFORE, in consideration of the mutual covenants and agreements herein contained and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, Garden City and Southside covenant and agree as follows:

1. Equipment. Southside will plan and work to implement a staffed ladder truck to support commercial development and residential properties in the area.
2. Payment. The current yearly payment shall be incrementally increased to One Hundred and Sixty-Seven Thousand, Six Hundred and Ninety-Eight Dollars and 90/100 Dollars [\$167,698.90] over the next two years. The rate increase will escalate according to the following payment schedule:
  - A. Payment due upon executing this Amendment - \$14,699.63, Total for 2021 is \$55,899.63.
  - B. 2022 Renewal Term, Two Biannual Payments - \$55,899.63 each, Totaling \$111,799.27.
  - C. 2023 Renewal Term, Two Biannual Payments - \$83,849.45 each, Totaling \$167,698.90.
  - D. 2024 and each future successive year to be billed at the actual cumulative area subscription rate used by Southside, but not less than the prior year's total payments amount.
3. Renewal Term. The parties agree that the Agreement will automatically renew for unlimited additional one (1) year terms, unless cancelled in writing by the Garden City City Council by

Garden City and Southside  
Fire Protection Amendment

official act at least 90 days prior to the start of each one-year new extension period. For future Renewal Terms, the City will pay the amounts in set forth in the above Section 2.

4. Entire Agreement. Except as expressly modified herein, the terms and provisions of the original agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have executed this Amendment on the day and year first written above.

Southside: Southside Communities Fire Protection, Inc.:

\_\_\_\_\_

By: Conrad T. Kearns

Its: CEO

Witness: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Garden City, Georgia:

\_\_\_\_\_

By: Scott Robider

Its: City Manager

Witness: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Garden City and Southside  
Fire Protection Amendment

**A RESOLUTION DECLARING THE HAYNES ELEMENTARY SCHOOL PROPERTY AS SURPLUS PROPERTY TO BE SOLD, AND AUTHORIZING GARDEN CITY TO ENTER INTO AN EXCLUSIVE SELLER LISTING AGREEMENT WITH RICHARD BELL OF R. BELL REALTY TO FIND PROSPECTIVE PURCHASERS FOR THE PROPERTY SUBJECT TO SUCH PURCHASERS BEING REQUIRED TO PARTICIPATE IN A PUBLICLY ADVERTISED BIDDING PROCESS OR AUCTION FOR THE PROPERTY PURSUANT TO SECTION 36-37-6 OF THE OFFICIAL CODE OF GEORGIA ANNOTATED, AND FOR OTHER PURPOSES.**

**WHEREAS**, the Mayor and Council of Garden City, Georgia, are desirous of re-confirming its prior actions to classify as surplus property and to sell the City's fee simple interest in the Haynes Elementary School property measuring 13.43 acres, more or less, and having a Tax Parcel Identification Number of 60018 01001, by reason of such property never having been used by the City for any public purpose and because no future public use for the property can be reasonably anticipated; and,

**WHEREAS**, prior to disposing of the property through the solicitation of sealed bids after having caused notice of the sale to be publicly advertised, the City wishes to locate prospective purchasers or bidders by listing the property with a broker who is familiar with the property and the category of purchaser who would be most likely to show an interest in purchasing same; and,

**WHEREAS**, Richard Bell of R. Bell Realty is uniquely qualified and experienced in developing marketing strategies to attract buyers for ownership opportunities with respect to properties such as property sought to be sold by the City, and is willing to enter into an exclusive seller listing agreement similar to that which is attached hereto as Exhibit "A" to provide such services to the City through February 28, 2022, in consideration for getting paid a sales commission of eight (8%) percent of the sales price of the property, or the amount of Forty-Five Thousand (\$45,000.00) Dollars, whichever is greater, upon the successful closing of the transaction; and,

**WHEREAS**, the listing agreement is subject to the condition that any prospective purchaser submitting a purchase offer for the property will be required to participate in a publicly advertised bidding process or auction for the property pursuant to Section 36-37-6 of the Official Code of Georgia Annotated, and that the offer will have to constitute the highest and most responsible bid as a pre-condition to the City's accepting same and entering into an enforceable sales contract; and,

**WHEREAS**, the City's entering into a listing agreement with Richard Bell of R. Bell Realty will maximize its chances of matching the subject property with the right person for development purposes;

**NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF GARDEN CITY, GEORGIA**, and it is hereby resolved that the Mayor and Council for Garden

City, Georgia, hereby authorize the City Manager to enter into an exclusive listing agreement with Richard Bell of R. Bell Realty similar to that which is attached hereto as Exhibit "A" for the sale of its Haynes School Elementary property, measuring 13.43 acres, and having a Tax Parcel Number of 60018 01001, said agreement expiring on February 28, 2022, providing for a commission of eight (8%) percent of the sales price or \$45,000.00, whichever is greater, and being subject to the condition that any prospective purchaser submitting a purchase offer will be required to participate in a publicly advertised bidding process or auction for the property pursuant to Section 36-37-6 of the Official Code of Georgia Annotated, and that the offer will have to constitute the highest and most responsible bid as a pre-condition to the City's accepting same and entering into an enforceable sales contract.

Adopted by the Mayor and Council of Garden City, Georgia, this 15<sup>th</sup> day of November, 2021.

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RHONDA FERRELL-BOWLES, Clerk of Council

Received and approved this 15<sup>th</sup> day of November, 2021.

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DON BETHUNE, Mayor

**EXCLUSIVE SALES LISTING AGREEMENT**

THIS EXCLUSIVE SALES LISTING AGREEMENT (hereinafter, the "Agreement") is made and entered into this \_\_\_\_ day of \_\_\_\_\_, 2021, by and between **GARDEN CITY**, a municipal entity (hereinafter "GC") and **RICHARD BELL, R BELL REALTY**, a Georgia licensed real estate broker (hereinafter, the "Broker").

**W I T N E S S E T H:**

For and in consideration of the promises set forth herein, GC and Broker hereby agree as follows:

1. GC hereby grants to Broker for a period commencing on the date hereof and ending at midnight February 28, 2022 (hereinafter, the "Term"), the sole exclusive right and authority to offer for sale and to sell property which is approximately +/- 13.43 acres, located at 5th Street, Garden City, GA with location identified by Chatham County, Georgia, as parcel ID 60018 01001, attached hereto as exhibit A (hereinafter, called the "Property").
2. The Property is to be offered with a price "To Be Determined" by the market.
3. GC shall refer to Broker all inquiries (whether from other brokers, principals or otherwise) which GC receives as to the Property to the Term, and all negotiations shall be conducted solely by Broker.
4. In the event that Broker produces a purchaser (herein called "Purchaser") ready, willing and able to purchase the Property, or a sub-parcel thereof, for a price and terms acceptable to GC, and which Purchaser actually closes the acquisition of the Property, then Broker shall have earned, and GC shall pay to Broker at the Closing a Broker's Commission of Eight Percent (8.0%) of the gross purchase price or a flat fee of Forty-Five Thousand dollars (\$45,000), whichever is greater.
5. A "Selling Broker" is not anticipated to be needed. If a "Selling Broker" is also involved in the transaction, any negotiated agreement between GC and Purchaser shall require Purchaser to pay the commission of the "Selling Broker". Any such "Selling Broker" commission shall not be deducted from listing Broker's commission referenced in #4 above.
6. The Broker's commission is payable in cash in full at the time of Closing. Broker's commission will not be considered earned or payable unless and until a closing occurs.
7. Should GC agree to accept an exchange of property rather than cash or cash and a purchase money mortgage, or ground lease, or any combination thereof, as

consideration for the Property, Broker's commission shall be computed at the above rate on the allocated value of the listed property. In this case, GC and Broker will agree on the property's market value.

8. If a Broker produces a Purchaser and respective Purchase and Sale Agreement (hereinafter, the "PSA") is executed, this listing agreement shall automatically be extended to encompass the timing parameters of the PSA. If said PSA is cancelled after February 28, 2022, the brokerage listing agreement will likewise cancel on the same day.
9. It is understood and agreed that any prospective purchaser submitting a purchase offer will be required to participate in a publicly advertised bidding process or auction for the property sought to be purchased pursuant to Section 36-37-6 of the Official Code of Georgia Annotated, and that the offer will have to constitute the highest and most responsible bid as pre-condition to the City's accepting same and entering into an enforceable contract.
10. Within one business day of the "call for offers date", anticipated to occur no later than mid-January 2022, Broker shall provide a comprehensive list and comparison analysis of purchase offers received, if any.
11. So long as GC holds title to the Property, if within ninety (90) days after the end of the Term (i) the Property is sold to a Purchaser to which Broker has submitted the Property during the Term, or (ii) negotiations commence with a Purchaser to whom Broker submitted the Property during the Term which negotiations lead to a sale of the Property, Broker shall be deemed to have earned, and GC shall pay to Broker, a commission payable at the consummation of said sale, computed at the above rate. Broker agrees to submit to GC a list of persons and entities to whom Broker submitted the Property during the Term no later than five (5) days following expiration of the Term or subsequent to the term in the event the property is under a purchase and sale contract that is not consummated provided, however, if Broker has previously submitted a written offer to GC, Broker shall not be required to include the offeror's name on the list.
12. For purposes of determining whether Broker shall be deemed to have earned or be entitled to a commission hereunder, the terms "GC" and "Purchaser" shall include such persons or entities, and their respective affiliates, members, partners, shareholders and/or trust beneficiaries, or other entities under their control or under control by an entity also controlling GC or Purchaser, as applicable.
13. This Agreement shall be construed and enforced in accordance with the laws of the state in which the Property is located and shall be binding upon and shall inure to the benefit of the parties hereto and their respective successors and assigns.

**IN WITNESS WHEREOF**, GC and Broker have caused this Agreement to be duly executed and delivered the day and year first above written.

***GARDEN CITY***

**By:**

**ATTEST:**

\_\_\_\_\_

**BROKER:**

**Richard Bell, R Bell Realty**

**By:** \_\_\_\_\_

**Name:** Richard Bell

**Title:** Principal/Managing Broker

Licensed Georgia Real Estate Broker, #176641



EXHIBIT A



**A RESOLUTION AUTHORIZING GARDEN CITY, GEORGIA, TO ENTER INTO A DEVELOPMENT AGREEMENT WITH CENTERPOINT DEAN FOREST LLC, FOR THE DEVELOPMENT OF A 252.74 ACRE TRACT KNOWN AS A PORTION OF LOT 1 OF THE SOUTHERN REGION INDUSTRIAL REALTY, INC., SUBDIVISION, SOUTH OF DEAN FOREST ROAD AND TO THE IMMEDIATE WEST AND NORTH OF THE SAVANNAH CITY LIMITS; TO AUTHORIZE THE CITY'S CITY MANAGER TO EXECUTE AN AGREEMENT FOR SAID DEVELOPMENT; AND FOR OTHER PURPOSES.**

**WHEREAS**, CenterPoint Dean Forest LLC, a Delaware limited liability company (the Developer”), is the owner of a 252.74 acre tract located in Garden City, Georgia, known as a portion of Lot 1 of the Southern Region Industrial Realty, Inc., Subdivision, located on the South side of Dean Forest Road/Bourne Avenue, having a Chatham County, Georgia, Property Identification Number of 60986 01002, and being bounded on the North and West by the City of Savannah, on the South by the Pipe Maker’s Canal, and on the East by the western right-of-way line of the Norfolk Southern Railroad (f/k/a the Savannah and Atlanta Railroad and Central of Georgia Railroad), all as shown on the map which is attached hereto as Exhibit “A” (the “Property”); and,

**WHEREAS**, the Developer desires to construct a Class A industrial warehouse/intermodal center on the Property to be operated in conjunction with its existing industrial park at the intersection of Sonny Perdue Drive and Dean Forest Road, but wants to ensure that its development of the Property will be afforded the necessary water and sewer service; and,

**WHEREAS**, the Developer and the City have had negotiations relative to the manner and method by which the Developer will extend the City’s water and sewer improvements northwards from Big Hill Road through a County-owned parcel and under Pipe Maker’s Canal to the southern edge of the Property from where the water line will continue running North towards Dean Forest Road and then East under the Norfolk Southern Railroad Right-of-Way where it will tie into the City’s existing 10-inch water main located at 2509 Dean Forest Road; and,

**WHEREAS**, the Developer and the City have had additional negotiations relative to (a) the City’s vacating the unopened 80 feet section of the former Dean Forest Road upon which one of the Developer’s proposed warehouse improvements encroaches, and (b) the manner and method by which the Developer will landscape the Property with a focus on aesthetics and visually screening the industrial improvements from adjacent properties; and,

**WHEREAS**, the City finds development agreements as an appropriate way of establishing land use controls, providing for the construction of appropriate and necessary utility infrastructure, encouraging orderly economic growth, protecting the environment, and promoting the welfare of present and future citizens of the area; and,

**WHEREAS**, in order to accomplish the above-stated purposes, the City and the Developer have negotiated an agreement (the “Agreement”) for the purpose of setting forth their

respective commitments with respect to supplying the Property with water and sewer service, the City's abandonment of the unopened 80 foot section of the former Dean Forest Road which runs through the Property, and the establishment of a landscaping plan, a copy of said Agreement being attached hereto as Exhibit "B"; and,

**WHEREAS**, the Agreement obligates the Developer to, among other things (1) pay for all costs to first extend the City's current water and sewer infrastructure northward from Big Hill Road to the southern boundary of the Property and to then tie the City's water main line into the City's existing 10-inch water main located at 2509 Dean Forest Road, including, but not limited to, all design, engineering, and construction costs; (2) dedicate to the City the portion of the newly constructed water line extension which interconnects the City's water main at Big Hill Road with the City's water main at 2509 Dean Forest Drive, and provide the City a one-year warranty for any faulty workmanship and/or defective materials; (3) pay for the City's maintenance, repair, and replacement, if necessary, of the portion of the newly constructed sewerage improvements running from Big Hill Road to the southern boundary line of the Property which shall be conveyed to the City (the Developer retaining ownership of the portion of the sewerage improvements located on the Property which it shall maintain at its sole expense); (4) provide the City with utility easements for the portions of the water line extensions not lying within City-owned property; and (5) implement a landscaping plan in general conformance with the plan attached to the Agreement as Exhibit "D" which restricts development of 122 acres of the Property to provide an extensive tree save area to keep in place the existing tree growth and wetlands; and,

**WHEREAS**, in return for the Developer's stated commitments set forth in the Agreement, the City has agreed to: (1) accept the Developer's dedication of the portion of the newly constructed water main extension and provide for the future maintenance, repair, and replacement of same; (2) provide water service to the Property; (3) accept the Developer's sewage generated by the Property for treatment via the sanitary sewer system improvements being constructed by the Developer which shall include a receiving manhole connecting to a City manhole for conveyance to the City's waste water treatment plant; (4) waive connection fees on the Property for water and sewer in return for Developer's extending the City's water main from Ben Hill Road to Dean Forest Road so as to create an important secondary public water source for the City's Industrial Park Water Tower located to the North; and, (5) abandon the unopened 80 foot section of the former Dean Forest Road which runs through the Property, declare it surplus property, and offer it for sale to the Developer at fair market value which may be paid in exchange for a portion of the costs paid by the Developer in designing, engineering, and constructing the interconnection between the City's water mains on Big Hill Road and Dean Forest Road; and,

**WHEREAS**, the Mayor and Council deems it in the best interests of the City to approve the Development Agreement subject to whatever fine-tuning of terms the City Manager and the City Attorney deem necessary, and to further authorize the City Manager to execute the final draft of the Agreement and administer the performance of same on the City's behalf;

**NOW THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF GARDEN CITY, GEORGIA, AND IT IS HEREBY RESOLVED** that the Development Agreement attached hereto as Exhibit "B" is hereby approved subject to whatever fine-tuning of terms the City Manager and City Attorney deem necessary, and the City Manager is hereby authorized to (a) execute same on behalf of the City; (b) execute and deliver any and all documents or agreements reasonably required to consummate the transactions outlined therein; and, (c) do and perform any and all further acts and things which the City Manager shall deem necessary or appropriate in his discretion to effectuate the terms thereof.

The effective date of this Resolution shall be when approved by the Mayor and Council.

Approved and approved this 15<sup>th</sup> day of November, 2021.

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RHONDA FERRELL-BOWLES,  
Clerk of Council

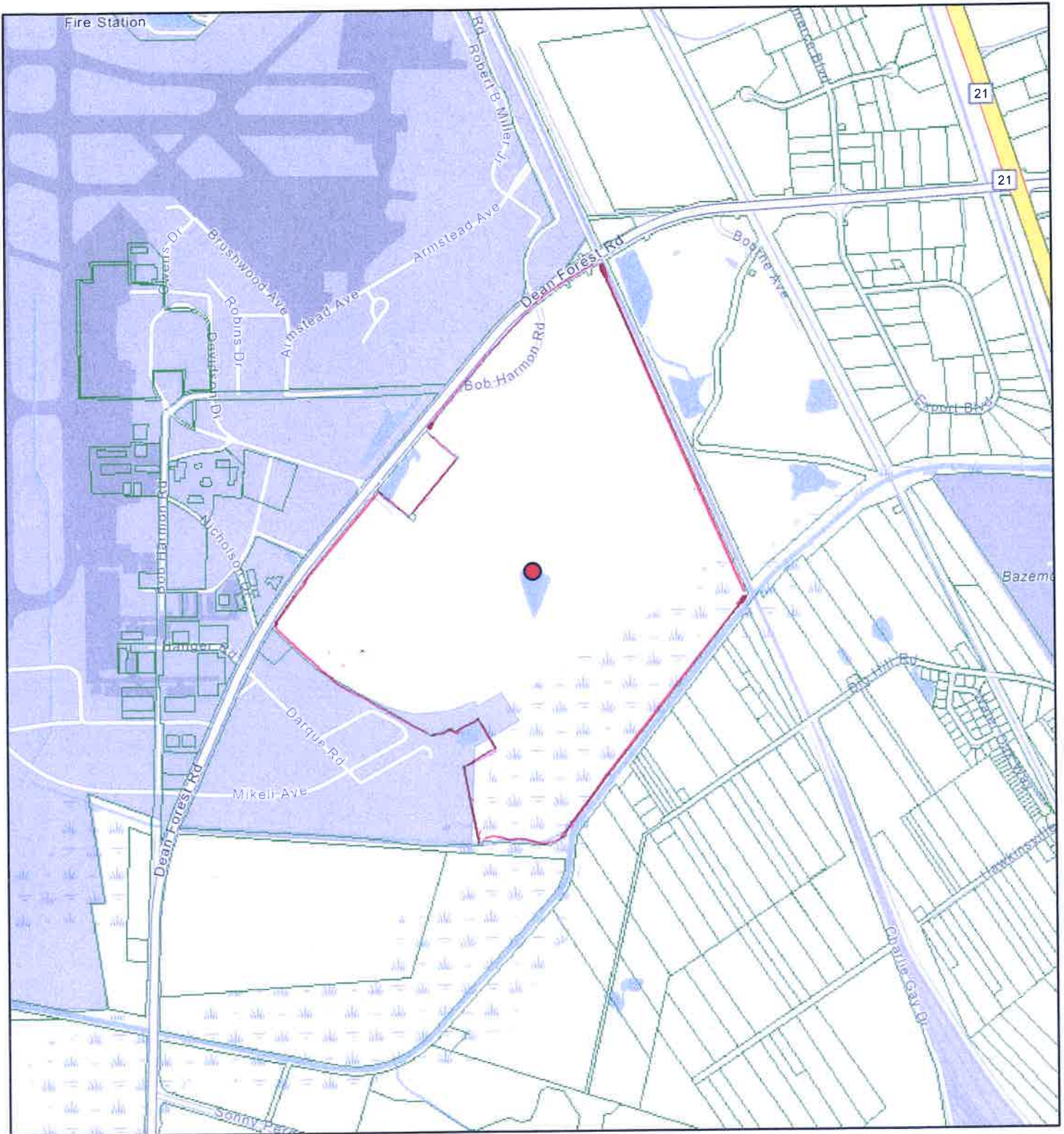
Received and approved this 15th day of November, 2021.

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DON BETHUNE, Mayor



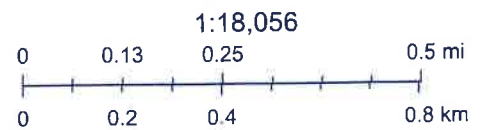
EXHIBIT "A"



9/16/2021, 7:36:27 AM

Property Boundaries (Parcels)

Parcels Outline



Esri Community Maps Contributors, Savannah Area GIS, Esri, HERE, Garmin, SafeGraph, INCREMENT P, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, SAGIS

## EXHIBIT "B"

### DEVELOPMENT AGREEMENT

**THIS DEVELOPMENT AGREEMENT** (the "**Agreement**") is made and entered into this \_\_\_\_ day of November 2021 (the "**Effective Date**"), by and between CENTERPOINT DEAN FOREST LLC, a Delaware limited liability company, hereinafter referred to as the "**Developer**", and GARDEN CITY, GEORGIA, a Georgia municipal corporation, hereinafter referred to as the "**City**" (each being referred to as a "**Party**" to the Agreement).

### RECITALS

**WHEREAS**, Developer is owner of a parcel of real estate described as approximately 252.74 acres of land legally described on Exhibit "A" attached hereto and made a part hereof (the "**Property**"); and,

**WHEREAS**, Developer desires to develop the Property for industrial warehousing purposes in compliance with the laws and regulations of the City, and further desires to ensure that its development of the Property will be afforded the necessary water, sewer, road, and road intersection improvements; and,

**WHEREAS**, Developer and the City desire to presently arrive at an agreement relative to the manner and method by which the City's water and sewer utility system improvements will be constructed to accommodate the Property; and,

**WHEREAS**, the City finds development agreements as an appropriate way of establishing land use controls, providing for the construction of appropriate and necessary utility and roadway infrastructure, encouraging orderly economic growth, protecting the environment, and promoting the welfare of present and future citizens of the area; and,

**WHEREAS**, in order to accomplish the above-stated purposes, the parties desire to enter into this Agreement for the purpose of setting forth their respective commitments with respect to contributing to the design and construction of the above-mentioned public improvements for the industrial development of the Property.

**NOW THEREFORE**, for and in consideration of the above-stated recitals, which are made a part of this Agreement, the benefits described below, plus the mutual promises expressed herein, the sufficiency of which is hereby acknowledged by the parties, the parties hereby contract, covenant and agree as follows:

### **ARTICLE 1**

#### **PURPOSE, AUTHORITY, TERM AND BENEFITS**

1.01 Authority. Authority for Developer and the City to enter into this Agreement exists under Section 1.12 (39) of the City Charter. The approval of this Agreement is subject to and contingent upon the compliance of the Property with all land use and development standards and requirements set forth in the City Code.

1.02 Project Defined. The Developer's Project to be benefited by this Agreement includes an industrial warehousing development which may or may not include the subdivision or



recombination of real property, the construction of off-site and on-site water and sewer utilities and road infrastructure improvements for which the public components of this infrastructure shall be dedicated and conveyed to, and accepted by, the City; and other infrastructure adequate for the development of the Property consistent with this Agreement (the “**Project**”).

1.03 Benefits. This Agreement provides the City’s commitment as to the timely review of the Developer’s construction plans associated with the installation/construction of water/sewer and road infrastructure for the Property pursuant to the terms and conditions specified herein as well as other considerations related to the Property as outlined herein. The City’s execution of this Agreement constitutes a valid and binding obligation of the City under the laws of the State of Georgia. Developer’s execution of this Agreement constitutes a valid and binding obligation of the Developer.

1.04 Term. The term of the Agreement will commence on the Effective Date whereupon this Agreement shall bind the Parties and run with the Property.

1.05 Control of Development. Developer intends to develop the Property in a manner which results in the enhancement of the tax base of the City. Notwithstanding any provision of the City Code to the contrary, the timing and sequences of the development of the Property will be based on market demand and conditions and will be completed as and when Developer, in its sole discretion, determines it to be economically feasible.

## **ARTICLE 2**

### **DEVELOPMENT STANDARDS AND REVIEW PROCEDURES**

2.01 Generally. Except as may be provided in this Agreement, all development applications and development related activities of the Property will comply with the applicable City Code provisions.

## **ARTICLE 3**

### **WATER AND WASTEWATER SERVICES; VACATION OF RIGHT OF WAY**

#### **3.01 Conditions for Connections by the Property to the City Utility Systems.**

(a) The Parties acknowledge that as of the Effective Date, the City cannot deliver water and wastewater services to the Property unless certain agreed upon off-site and on-site water and wastewater improvements are completed by the Developer as described herein (the “**Work**”). Furthermore, the Developer shall be required to pay for all of the design, permitting and construction related costs associated with the Work as described below. The Work shall be performed by Developer in accordance with City-approved plans and specifications prepared by firms employed by the Developer.

(b) The Work shall consist of the extension of water utilities (a sixteen inch (16”) water main) and sewer utilities (a two inch (2”) force main) within certain City-held water and sanitary sewer easements running northwards from Big Hill Road through a County-owned parcel (Tax Parcel No. 6-0921-01-005) and under Pipe Makers Canal to the southern boundary line of the Property from where the sixteen inch (16”) water line shall continue northwards along the existing

AGL Gas Easement to Dean Forest Road where it will turn East and run parallel to said road, extending under the Norfolk Southern Right-of-Way and tying into the existing ten inch (10") water main located at 2509 Dean Forest Road. Developer shall be responsible for all Norfolk Southern Railroad design, permitting, and financial obligations as well as construction related activities except where the railroad requires specific involvement of the City. The Work shall be performed by Developer in accordance with applicable Garden City standards and specifications for water utility and sewer facilities. The final approved plans for construction are attached via a plan sheet list as **Exhibit "B"** which is incorporated herein and made a part hereof. At Developer's request, City shall consider taking available legal measures to acquire any necessary offsite easements or rights-of-way from third parties through the use of condemnation if required for extending the water main as aforesaid in that the extension would benefit the general public by creating a secondary public water source (from Big Hill Road) for the City's Industrial Park Water Tower located to the North. Notwithstanding, the City shall not render such assistance unless (a) Developer establishes through competent evidence that it has been unsuccessful at obtaining the necessary easements or rights-of-way directly from such third parties after making diligent attempts on its own, and (b) Developer funds all costs and expenses associated therewith. If it is necessary for Garden City to use its eminent domain powers to acquire property or an interest in property to install the water main extension, Developer shall make a request to Garden City to proceed with the acquisition of the property in compliance with applicable law. Upon passing a resolution finding that the Developer's proposed interconnection of the City's water main at Big Hill Road with the City's water main at 2509 Dean Forest Road would accomplish a public purpose warranting condemnation and is otherwise lawful, the Mayor and Council shall exercise its powers of eminent domain to attempt to acquire the requested easements or rights-of-way.

(c) In funding all design and construction costs associated with its performance of the Work, the Developer shall use traditional financing sources with the understanding that the City will not contribute funding for any design, permitting and/or construction tasks described herein. At the Developer's sole cost, Thomas & Hutton, its designated design engineer (the "**Design Engineer**"), shall perform all inspections in connection with Developer's performance of the Work to ensure conformance with all applicable building codes and regulations including, but not limited to, the City's requirements regarding utility location, size and depth of utility lines, capacity and arrangement of any sewer conveyance systems (lines, pumps, mains, etc.), and the overall quality of construction. Developer shall provide to the City a statement from its Design Engineer certifying that to the best of its knowledge, information and belief, the materials and workmanship (including pipes, bedding, thrust blocks, valves, fire hydrants, manholes, and lift station equipment) and any other related materials and work meet the City's applicable specifications and standards. Upon request of the City, the certification shall be substantiated by material affidavits from suppliers and by applicable test results for inflow/infiltration, exfiltration, deflection, pressure, leaks, bacteria, and compaction.

(d) Upon completion of the Work in accordance with the City's design and construction standards, the newly constructed sixteen inch (16") inch water main (approximately 9,581 linear feet), as well as all easement rights for the property strip within which the water main is situated, will be dedicated to the City, and the City will accept ownership responsibility via formal



acceptance by the City Council for the maintenance and operation thereof. As a precondition for such dedication, the Developer shall execute (1) a bill of sale conveying to the City title to the newly constructed water utility facilities within the above-described utility easements, (2) an easement granting to the City the right to maintain, operate, repair, and replace the water utility facilities in, under, upon, over, and through the easement premises, and (3) such other documents the City may reasonably request as necessary to consummate the dedication contemplated by this Agreement. All such documents shall be prepared by the City in a form reasonably acceptable to the Developer. Notwithstanding the City's acceptance of the dedication of the newly constructed water utility facilities upon the completion of same, the Developer shall, at its sole cost and expense, remedy any faulty workmanship or defective materials, and pay for any damage caused by such defects, for a period of one (1) year from the date of the City's acceptance of the dedication.

The City will provide water supply through the dedicated water utility facilities subject to all environmental standards imposed by any regulatory authority or City ordinance.

(e) The City will also accept the Developer's sewage for treatment subject to all environmental standards imposed by any regulatory authority or City Ordinance via the sanitary sewer system improvements being constructed by Developer pursuant hereto which shall include a receiving manhole connecting to a City manhole for conveyance to the City's publicly owned treatment works (POTW) at a connection point and method of connection designated and approved by the City. Developer shall execute a bill of sale conveying to the City title to the portion of the newly constructed sewer improvements running from Big Hill Road to the southern boundary line of the Property which the City shall maintain at Developer's expense. The portion of the newly constructed sewer improvements which are located on the Property shall be privately owned and maintained by the Developer at its own expense.

(f) Developer shall hold the City harmless for any claims and damages due to its work associated with the tie-on to the City's water and sewer lines other than claims and damages resulting from the City's own negligence or intentional misconduct. Prior to commencing the Work, Developer shall provide the City a certificate of insurance which (a) verifies that the Developer and its contractor have obtained insurance policies issued by insurance companies licensed to conduct business in Georgia which provide the City with adequate coverage for personnel injury, including death, claims for property damage arising out of the portion of the Work being performed by the Developer or the Developer's contractor on any property in which the City holds an ownership or easement interest, and for the contractual liability imposed upon Developer herein, (b) names the City as an additional insured as to whom the required coverages herein are in force and applicable and for whom a defense will be provided as to all such coverages, (c) requires that the City be notified thirty (30) days in advance of cancellation of the policies, and (d) indicates the existence of comprehensive liability coverage, automobile liability coverage, and umbrella coverage in reasonable amounts established by the City Manager.

3.02 Service Fees for Utilities Furnished to Property. In lieu of paying the City connection fees for the Project on a per residential equivalent unit (REU) basis for water and sewer service provided by the City, Developer shall design and construct all improvements as shown on **Exhibit "B"** at its sole cost and expense.

3.03 Vacation of Right of Way. The City agrees to vacate or cause to be vacated the unopened 80' section of the right-of-way identified as former Dean Forest Road as shown on plat recorded in Plat Book V, Page 55, Chatham County, Georgia records. In lieu of paying the City the fair market value of the right of way, established by Dewitt Cook & Associates at \$69,000, as per Exhibit "C" attached hereto, Developer shall design and construct all improvements as shown on Exhibit "B" at its sole cost and expense.

#### **ARTICLE 4**

##### **LANDSCAPING PLAN**

4.01 Landscaping. In lieu of meeting all the requirements set forth in Chapter 90, Article VIII, of the City Code entitled "Tree Protection and Landscaping", the Developer will restrict development of 122 acres as shown on Exhibit "D" to provide an extensive tree save area to keep in place the existing tree growth and wetlands that will continue to support the natural habitats that are in place at the Property. The Landscaping Plans for each site will be prepared with a specific focus on the aesthetics and visual screening of the Property when viewed from Dean Forest Road. The Landscaping Plans will focus on landscaping the area around the ditches and ponds that are between Dean Forest Road and the Property. Developer will install, for the entire Property, a minimum of 200 bald cypress and approximately 6,000 ornamental grasses and shrubs will be planted around the Property as shown on Exhibit "D". The corners and the side of the buildings that face Dean Forest Road will have extensive plantings on them to tie the building to the landscape and reduce the perceived overall height of the structures adjacent to Dean Forest Road.

#### **ARTICLE 5**

##### **OUTDOOR CONTAINER STORAGE REQUIREMENTS**

5.01 Container storage shall be limited to the portion of the Property having an I-2 zoning classification, and shall comply with all applicable City ordinances including, but not limited to, City Code Section 90-47(b)(100).

#### **ARTICLE 6**

##### **ASSIGNMENT OF COMMITMENTS AND OBLIGATIONS; SUCCESSORS**

6.01 Assignment of Developer Rights. Developer may assign in whole or part its right and obligations under this Agreement to persons purchasing all of the Property or a part of the Property but not to an individual purchaser of lots within a recorded final plat. This Agreement may be assigned by Developer without the consent of the City to any Developer-affiliated or related entity and Developer will be released from its obligations under this Agreement upon delivery of a notice of assignment to the City. Any assignment of Developer's rights and obligations hereunder to an entity that is not affiliated with or related to Developer will not release Developer of its obligations under this Agreement for the assigned portion of the Property until the City has approved the written assignment; provided, however, the City shall not unreasonably deny, delay, or condition its approval of the assignment.

6.02 Lot Conveyance Not an Assignment. The mere conveyance of a lot or any portion of the Property without a written assignment of the rights of the Developer shall not be sufficient

to constitute an assignment of the rights or obligations of Developer hereunder, unless specifically provided herein.

6.03 Agreement Binding on Assigns. This Agreement shall be binding upon the Parties, their grantees, successors, assigns, or subsequent purchasers. In the event of an assignment of fee ownership, in whole or in part, of the Property by the Developer, only the grantees and assignees and then current owners of any portion of the Property so assigned shall be liable under this Agreement for any subsequent default occurring after the conveyance and affecting only the portion or portions of the Property so assigned. Any reference to Developer or City shall be deemed to and will include the successors or assigns thereof, and all the covenants and agreements in this Agreement shall bind and inure to the benefit of the respective successors and assigns thereof whether so expressed or not.

## ARTICLE 7

### DEFAULT AND NOTICE

7.01 Notice and Opportunity to Cure. If either Party defaults in its obligations under this Agreement, the other Party must, prior to exercising a remedy available to that Party due to the default, give written notice to the defaulting Party, specifying the nature of the alleged default and the manner in which it can be satisfactorily cured, and extend to the defaulting party ten (10) days from the receipt of the notice to cure the default.

7.02 Remedies for Default. Whether in contract or tort or otherwise, Developer agrees to waive all claims against the City for damages and other remedies including lost profits, delay damages or for any special incidental, liquidated or consequential loss or damage of any nature arising at any time or from any cause, whatsoever, provided, however, Developer may enforce this Agreement through specific enforcement if available. Whether in contract or tort or otherwise, City agrees to waive all claims against Developer for lost profits, special incidental, or consequential damages of any nature arising at any time or from any cause, whatsoever.

7.03 Enforcement. The Parties may enforce this Agreement by any proceeding at law or equity except that the City is not waiving its right to sovereign immunity outside of enforcement of this Agreement and subject to the remedies herein, nor may this paragraph 7.03 be interpreted as or otherwise construed to be a waiver. Failure of either Party to enforce this Agreement shall not be deemed a waiver to enforce the provisions of this Agreement thereafter.

7.04 Litigation. In the event of any third-party lawsuit or other claim contesting the validity of this Agreement or any actions taken by the Parties hereunder, Developer and the City intend to cooperate in the defense of such suit or claim, and to use their respective best efforts to resolve the suit or claim without diminution of their respective rights and obligations under this Agreement. The City's participation in the defense of such lawsuit is expressly conditioned on budgetary appropriations for such action by the Mayor and Council. The filing of any third-party lawsuit relating to this Agreement or the development of the Project will not delay, stop, or otherwise affect the development of the Project or the City's processing or issuance of any approvals for the Project, unless otherwise required by a court of competent jurisdiction.



7.05 Notices. Any notice required or permitted to be delivered hereunder shall be in writing and shall be deemed received on the earlier of (i) actual receipt by mail, Federal Express or other delivery services, e-mail or hand-delivery; (ii) three (3) business days after being sent by United States mail, postage prepaid, certified mail, return receipt requested, addressed to Developer or the City, as the case may be, at the following addresses; or (iii) one (1) business day after being sent by e-mail.

Any notice mailed to the City shall be addressed:

Garden City, Georgia  
Attention: Scott Robider, City Manager  
Garden City City Hall  
100 Central Avenue  
Garden City, Georgia 31405  
Email: srobider@gardencity-ga.gov

Any notice mailed to Developer shall be addressed:

CenterPoint Dean Forest LLC  
c/o CenterPoint Properties Trust.  
Attention: Michael P. Murphy, Chief Development Officer  
1808 Swift Drive  
Oak Brook, IL 60523  
Email: mmurphy@centerpoint.com

Any Party may change the address for notice to it by giving notice of such change in accordance with provisions of this paragraph.

## **ARTICLE 8**

### **PROPERTY AND MORTGAGEE OBLIGATIONS**

8.01 Mortgagee Acceptance. Developer shall assure that any mortgage financing obtained for the Property and its project includes a provision that obligates the mortgagee to continue this Agreement in full force and effect subject to its terms and provisions in the event of a foreclosure or other action by such mortgagee, with a good and sufficient subordination provision, and any such mortgagee shall be deemed to have taken a security interest in the Property with notice of and subject to this Agreement. Developer shall provide the City with an executed copy of a subordination agreement that is consistent with the requirements of this Agreement.

8.02 Mortgagee Protection. This Agreement shall not affect the right of Developer to encumber all or any portion of the Property by mortgage, deed of trust, or other instrument to secure financing for the Property, subject to the terms and provisions of paragraph 8.01. The City understands that a lender providing financing of the development of the Property ("**Lender**") may require interpretations of or modifications to this Agreement and agrees to not unreasonably refuse to cooperate with Developer and its Lender's representatives in connection with any requests for interpretations or modifications so long as such modifications are not substantially inconsistent with

the terms of this Agreement. The City agrees not to unreasonably condition, withhold or delay its approval of any requested interpretation or modification if the interpretation or modification is consistent with the intent and purposes of this Agreement. The City further agrees as follows:

(a) Neither entering into this Agreement, nor any breach of this Agreement, will result in the imposition of any lien or encumbrance upon all of any portion of the Property.

(b) The City will, upon written request of a Lender given to the City by certified mail, return receipt requested, at the address provided in paragraph 7.05, provide the Lender with a copy of any written notice of default given to Developer under this Agreement within ten (10) days of the date such notice is given to Developer.

(c) Upon default by Developer under this Agreement, a Lender may, but will not be obligated to, promptly cure any default during any cure period extended to Developer, either under this Agreement or under the notice of default.

(d) Any Lender who comes into possession of any portion of the Property by foreclosure or deed in lieu of foreclosure will take such Property subject to the terms of this Agreement. No Lender will be liable for any defaults, or monetary obligations of Developer arising prior to the Lender's acquisition of title, but a Lender will not be entitled to obtain any permits or approvals with respect to the Property until all delinquent fees and other obligations of Developer under this Agreement that relate to the Property have been paid or performed.

7.03 Certificate of Compliance. Within fifteen (15) days of written request by either Party given to the other Party requesting a statement of compliance with this Agreement, the other Party will execute and deliver to the requesting Party a statement certifying that:

(a) This Agreement is unmodified and in full force and effect, or if there have been modifications, that this Agreement is in full force and effect as modified and stating the date and nature of each modification;

(b) There are no current uncured defaults under this Agreement, or specifying the date and nature of each default; and,

(c) Any other information that may be reasonably requested. The City Manager will be authorized to execute any requested certificate on behalf of the City.

## **ARTICLE 9**

### **MISCELLANEOUS**

9.01 Multiple Originals. The parties may execute this Agreement in one or more duplicate originals, each of equal dignity.

9.02 Entire Agreement. This Agreement, together with any exhibits attached hereto, constitutes the entire agreement between Parties with respect to its subject matter, and may not be amended except by a writing signed by all Parties with authority to sign and dated subsequent to the date hereof. There are no other agreements, oral or written, except as expressly set forth herein.

9.03 Recordation. A copy of this Agreement will be recorded in the Office of the Clerk of the Superior Court of Chatham County, Georgia, upon the mutual consent of the Parties.

9.04 Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of Georgia. In the event of partial invalidity, the balance of the Agreement shall remain in full force and effect. This Agreement is performable in Chatham County, Georgia.

9.05 Termination or Amendment by Agreement. This Agreement may only be amended or terminated as to any or all of the Property at any time by mutual written consent of the City and Developer or may be terminated or amended only as to a portion of the Property by the mutual consent of the City and Developer of only the portion of the Property affected by the amendment or termination. Upon termination, the City and Developer shall execute a written termination of this Agreement which shall be recorded in the Office of the Clerk of the Superior Court of Chatham County, Georgia, in the event that the Agreement itself has been previously recorded in said Office.

9.06 No Oral or Implied Waiver. The Parties may waive any of their respective rights or conditions contained herein or any of the obligations of the other party hereunder, but unless this Agreement expressly provides that a condition, right, or obligation is deemed waived, any such waiver will be effective only if in writing and signed by the party waiving such condition, right, or obligation. The failure of either party to insist at any time upon the strict performance of any covenant or agreement in this Agreement or to exercise any right, power, or remedy contained in this Agreement will not be construed as a waiver or a relinquishment thereof for the future.

9.07 No Impact Fees. Developer, its successors and assigns, agree that the various fees pertaining to project cost recovery and other fees contained in this Agreement are not Development Impact Fees as that term is defined in O.C.G.A. § 36-71-2(8) and that in imposing these fees, the City is not required to comply with the requirements of O.C.G.A. § 36-71-1 through 36-71-13. As part of the consideration for this Agreement, Developer hereby waives any claim whatsoever that any payment under this Agreement is a development impact fee.

9.08 Use of City Property and Easements. Subject to the applicable provisions of O.C.G.A. Section 36-37-6, Developer may use available Garden City rights-of-way, or sites that may be deemed by the City in its reasonable discretion to be reasonably necessary to construct a Developer utility, or for Developer to perform its obligations under this Agreement; provided, however, that the such utility does not unreasonably interfere with the City's use of such rights-of-way or sites. Developer may also use available City easements that may be deemed by the City, in its reasonable discretion, to be reasonably necessary to construct a Developer utility, or for Developer to perform its obligations under this Agreement provided that the terms of such easements permit such joint use and further provided that such utility does not unreasonably interfere with the City's use of the easement. The terms under which Developer may use any City right-of-way or easement shall be negotiated between representatives of the Developer and City and memorialized in a written agreement to be approved by the Developer's authorized officers and the City's City Manager.

9.09 Compliance with Laws. Developer shall comply with all existing and future ordinances of the City relating to connection to and use of the water and sanitary sewer systems of

the City, provided that Developer shall not be liable for any connection fees other than those set forth in this Agreement. Nothing in this Agreement shall limit the right of the City to impose other fees or to create special tax districts to enable the City to recover all costs incurred in providing sewer, water, and other services to the Property, provided that such charges must be reasonable in relation to the cost of providing services to the Property.

9.10 No Third-Party Beneficiary. This Agreement is not intended, nor will it be construed, to create any third-party beneficiary right in any person or entity who is not a Party, unless expressly otherwise provided herein.

**IN WITNESS WHEREOF,** Developer has executed these presents under seal, and the City has caused these presents to be executed by its proper officials, with its seal affixed, as of the day and year first above written.

EXECUTED IN THE PRESENCE OF:      Garden City, Georgia

By: \_\_\_\_\_  
Scott Robider, City Manager

\_\_\_\_\_  
Witness

Attest: \_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Notary Public

EXECUTED IN THE PRESENCE OF:      CenterPoint Dean Forest LLC, a Delaware limited liability company

By: CenterPoint Properties Trust, a Maryland real estate investment trust, its sole member

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Its: \_\_\_\_\_

\_\_\_\_\_  
Witness

\_\_\_\_\_  
Notary Public



## EXHIBIT "A"

### LEGAL DESCRIPTION OF PROPERTY

LOT NO. 1 ALL THAT CERTAIN LOT, TRACT OR PARCEL OF LAND SITUATE, LYING AND BEING IN THE 7TH G.M. DISTRICT, CHATHAM COUNTY, GEORGIA AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AND BEGINNING AT AN IRON PIPE AT THE INTERSECTION OF THE EASTERN RIGHT OF WAY LINE OF DEAN FOREST ROAD/HIGHWAY 307 AND THE SOUTHERN RIGHT OF WAY LINE OF THE SAVANNAH AND ATLANTA RAILWAY HAVING GEORGIA STATE PLANE COORDINATES N774,202.604, E960,740.922; THENCE ALONG THE SOUTHERN RIGHT OF WAY LINE OF THE SAVANNAH AND ATLANTA RAILWAY S 24°42'16" E A DISTANCE OF 1180.15 FEET TO A CONCRETE MONUMENT HAVING GEORGIA STATE PLANE COORDINATES N773,130.467, E961,234.153; THENCE ALONG SAID RIGHT OF WAY LINE N 87°46'44" E A DISTANCE OF 54.10 FEET TO A CONCRETE MONUMENT; THENCE ALONG SAID RIGHT OF WAY LINE S 24°42'16" E A DISTANCE OF 2038.96 FEET TO AN IRON PIPE ON THE NORTHERN RIGHT OF WAY LINE OF THE PIPEMAKERS CANAL; THENCE ALONG THE NORTHERN RIGHT OF WAY LINE OF THE PIPEMAKERS CANAL S 37°20'44" W A DISTANCE OF 29.80 FEET TO AN IRON PIPE; THENCE ALONG SAID RIGHT OF WAY LINE S 37°25'57" W A DISTANCE OF 515.34 FEET TO AN IRON PIPE; THENCE ALONG SAID RIGHT OF WAY LINE S 37°49'11" W A DISTANCE OF 1000.02 FEET TO AN IRON PIPE; THENCE S 36°39'09" W A DISTANCE OF 641.23 FEET TO AN IRON PIPE; THENCE S 82°02'43" W A DISTANCE OF 14.05 FEET TO AN IRON PIPE; THENCE S 36°39'09" W A DISTANCE OF 12.23 FEET TO AN IRON PIPE; THENCE S 21°15'00" E A DISTANCE OF 11.80 FEET TO A CONCRETE MONUMENT; THENCE S 36°39'09" W A DISTANCE OF 280.60 FEET TO AN IRON PIPE; THENCE WITH THE ARC OF A CURVE TURNING TO THE LEFT, HAVING AN ARC LENGTH OF 258.31 FEET, A RADIUS OF 581.17 FEET, A CHORD LENGTH OF 256.19 FEET, AND A CHORD BEARING S 24°41'10" W TO AN IRON PIPE; THENCE DEPARTING SAID RIGHT OF WAY LINE S 57°00'01" W A DISTANCE OF 161.29 FEET TO AN IRON PIPE; THENCE N 86°12'29" W A DISTANCE OF 620.48 FEET TO AN IRON PIPE; THENCE N 02°15'44" E A DISTANCE OF 796.46 FEET TO AN IRON PIPE; THENCE N 60°36'04" E A DISTANCE OF 392.95 FEET TO A CONCRETE MONUMENT; THENCE N 29°23'56" W A DISTANCE OF 345.00 FEET TO A CONCRETE MONUMENT; THENCE S 60°36'04" W A DISTANCE OF 250.00 FEET TO A CONCRETE MONUMENT; THENCE N 29°23'56" W A DISTANCE OF 23.00 FEET TO A CONCRETE MONUMENT; THENCE WITH THE ARC OF A CURVE TURNING TO THE RIGHT, HAVING AN ARC LENGTH OF 735.99 FEET, A RADIUS OF 715.00 FEET, A CHORD LENGTH OF 703.92 FEET, AND A CHORD BEARING S 88°45'54" W TO AN IRON PIPE; THENCE N 60°51'16" W A DISTANCE OF 809.86 FEET TO A CONCRETE MONUMENT; THENCE N 45°10'40" W A DISTANCE OF 600.51 FEET TO AN IRON PIPE ON THE EASTERN RIGHT OF WAY LINE OF DEAN FOREST ROAD/HIGHWAY 307; THENCE



ALONG THE EASTERN RIGHT OF WAY LINE OF DEAN FOREST ROAD/HIGHWAY 307 WITH THE ARC OF A CURVE TURNING TO THE RIGHT, HAVING AN ARC LENGTH OF 871.83 FEET, A RADIUS OF 5654.40 FEET, A CHORD LENGTH OF 870.96 FEET, AND A CHORD BEARING N 35°23'31" E TO AN IRON PIPE; THENCE ALONG SAID RIGHT OF WAY LINE N 39°48'32" E A DISTANCE OF 664.13 FEET TO A CONCRETE MONUMENT; THENCE DEPARTING SAID RIGHT OF WAY LINE S 50°08'40" E A DISTANCE OF 380.00 FEET TO A CONCRETE MONUMENT; THENCE N 39°48'32" E A DISTANCE OF 700.00 FEET TO A CONCRETE MONUMENT; THENCE N 50°08'40" W A DISTANCE OF 380.00 FEET TO A CONCRETE MONUMENT ON THE EASTERN RIGHT OF WAY LINE OF DEAN FOREST ROAD/HIGHWAY 307; THENCE ALONG THE EASTERN RIGHT OF WAY LINE OF DEAN FOREST ROAD/ HIGHWAY 307 N 39°48'32" E A DISTANCE OF 987.45 FEET TO AN IRON PIPE; THENCE ALONG SAID RIGHT OF WAY LINE WITH THE ARC OF A CURVE TURNING TO THE RIGHT, HAVING AN ARC LENGTH OF 770.71 FEET, A RADIUS OF 2799.81 FEET, A CHORD LENGTH OF 768.28 FEET, AND A CHORD BEARING N 47°29'07" E TO AN IRON PIPE; THENCE ALONG SAID RIGHT OF WAY LINE S 34°37'42" E A DISTANCE OF 40.00 FEET TO A TO AN IRON PIPE; THENCE ALONG SAID RIGHT OF WAY LINE N 55°40'17" E A DISTANCE OF 28.90 FEET TO A TO AN IRON PIPE; THENCE ALONG SAID RIGHT OF WAY LINE N 34°01'42" W A DISTANCE OF 40.00 FEET TO A TO A CONCRETE MONUMENT; THENCE ALONG SAID RIGHT OF WAY LINE WITH THE ARC OF A CURVE TURNING TO THE RIGHT, HAVING AN ARC LENGTH OF 136.32 FEET, A RADIUS OF 2799.81 FEET, A CHORD LENGTH OF 136.31 FEET, AND A CHORD BEARING N 57°21'58" E TO A CONCRETE MONUMENT; THENCE ALONG SAID RIGHT OF WAY LINE N 58°57'32" E A DISTANCE OF 39.59 FEET TO A TO AN IRON PIPE; THENCE ALONG SAID RIGHT OF WAY LINE S 31°02'38" E A DISTANCE OF 19.00 FEET TO AN IRON PIPE; THENCE ALONG SAID RIGHT OF WAY LINE S 32°16'24" E A DISTANCE OF 24.62 FEET TO AN IRON PIPE; THENCE ALONG SAID RIGHT OF WAY LINE N 58°57'23" E A DISTANCE OF 35.42 FEET TO AN IRON PIPE; THENCE ALONG SAID RIGHT OF WAY LINE N 03°06'07" W A DISTANCE OF 27.86 FEET TO AN IRON PIPE; THENCE ALONG SAID RIGHT OF WAY LINE N 31°02'38" W A DISTANCE OF 19.00 FEET TO AN IRON PIPE; THENCE ALONG SAID RIGHT OF WAY LINE N 58°57'32" E A DISTANCE OF 51.55 FEET TO AN IRON PIPE, THE SAID POINT OF BEGINNING, HAVING AN AREA OF 11,009,163 SQUARE FEET OR 252.736 ACRES. ALSO SHOWN ON RAILWAY DRAWING RD-2021-15.

## EXHIBIT "B"

### FINAL APPROVED PLANS FOR CONSTRUCTION

WATER & SEWER INFRASTRUCTURE THOMAS AND HUTTON ENGINEERING DRAWINGS 9/10/2021			
DWG #	DWG Name	Rev	Latest Date
C0	COVER SHEET	1	9/10/2021
G0	GENERAL NOTES	1	9/10/2021
G1	PROJECT MAP	1	9/10/2021
U1	UTILITY EASEMENT PLAN	1	9/10/2021
W1	WATER AND FORCEMAIN PLAN & PROFILE	1	9/10/2021
W2	WATER AND FORCEMAIN PLAN & PROFILE	1	9/10/2021
W3	WATER AND FORCEMAIN PLAN & PROFILE	1	9/10/2021
W4	WATERMAIN PLAND AND PROFILE	1	9/10/2021
W5	WATERMAIN PLAND AND PROFILE	1	9/10/2021
W6	WATERMAIN PLAND AND PROFILE	1	9/10/2021
W7	WATERMAIN PLAND AND PROFILE	1	9/10/2021
W8	PUMPS STATION	1	9/10/2021
W9	DETAILS	1	9/10/2021
W10	DETAILS	1	9/10/2021
W11	DETAILS	1	9/10/2021
EC0.1	EROSION CONTROL NOTES	1	9/10/2021
EC0.2	EROSION CONTROL NOTES	1	9/10/2021
EC0.3	EROSION CONTROL NOTES	1	9/10/2021
EC1.1	ESPC PLAN - INITIAL AND FINAL	1	9/10/2021
EC1.2	ESPC PLAN - INITIAL AND FINAL	1	9/10/2021
EC1.3	ESPC PLAN - INITIAL AND FINAL	1	9/10/2021
EC1.4	ESPC PLAN - INITIAL AND FINAL	1	9/10/2021
EC1.5	ESPC PLAN - INITIAL AND FINAL	1	9/10/2021
EC1.6	ESPC PLAN - INITIAL AND FINAL	1	9/10/2021
EC1.7	ESPC PLAN - INITIAL AND FINAL	1	9/10/2021
EC2.1	EROSION CONTROL DETAILS	1	9/10/2021
EC2.2	EROSION CONTROL DETAILS	1	9/10/2021

**EXHIBIT "C"**

**DEWITT & ASSOCIATION ROW VALUATION**

[SEE ATTACHED]

# DEWITT COOK & ASSOCIATES

Real Property Appraisers & Consultants

Mr. Brian Hollings  
CenterPoint Properties  
150 West Main Street, Suite 1820  
Norfolk, VA 23510

June 10, 2021

Re: Restricted Appraisal Report

Fee Simple Market Value of the unopened 80' section of the right-of-way identified as former  
Dean Forest Road in Garden City, GA.

Dear Mr. Hollings:

At your request, I have estimated the Fee Simple Market Value of the above referenced property. A restricted report has been prepared to communicate the result of the appraisal process.

This appraisal was completed in a restricted use format and is restricted for use only by the client. Any reader of this report is forewarned that the opinions and conclusions set forth in this report may not be understood properly without additional information contained in the appraiser's work file.

This is a restricted use appraisal report prepared in accordance with the Uniform Standards of Professional Appraisal Practice which states that a restricted report must "state information sufficient to identify the real estate involved in the appraisal." As such, it presents no discussions of the data, reasoning, and analyses that were used in the appraisal process to develop the appraisers opinion of value. Supporting documentation is retained in the appraiser's file. It is the appraiser's opinion that this report conforms to the guidelines of the Uniform Standards of Professional Appraisal Practice ("USPAP").

Based on an analysis of the data gathered, it is my conclusion and opinion that the Fee Simple Market Value of the subject property as of June 10, 2021 is:

**2.307 Acre @ \$30,000 = \$69,210**

**ROUNDED TO \$69,000**

This confidential report is prepared for the sole use and benefit of Mr. Brian Hollings who is the client regarding this assignment. This report should not be used for any purpose other than to understand the information made available to the client concerning the property it addresses. DeWitt, Cook & Associates assumes no responsibility if this report is used in any other manner. The unlawful interception, use, or disclosure of such information is strictly prohibited under 18 USCA 2511 and the Gramm-Leach-Bliley Act of 1999.

Furthermore, I have not made a personal inspection of the subject property. My employment was not conditional upon producing a specific value or a value within a given range. Future employment prospects are not dependent upon producing a specific value. Employment and payment of the fee is not based on whether a loan application is approved or disapproved.

2807 A Roger Lacey Avenue, Savannah, Georgia 31404 \* Telephone 912-353-8755 \* Facsimile 912-353-8748

As discussed in detail herein, and after considering the local real estate market, the overall real estate market and the strength of the local economy, a reasonable exposure/marketing period for the subject is estimated to be twelve months.

If you have any questions or desire additional information, please advise. It has been a pleasure to serve you in this matter.

Sincerely,

*Andrew DeWitt*

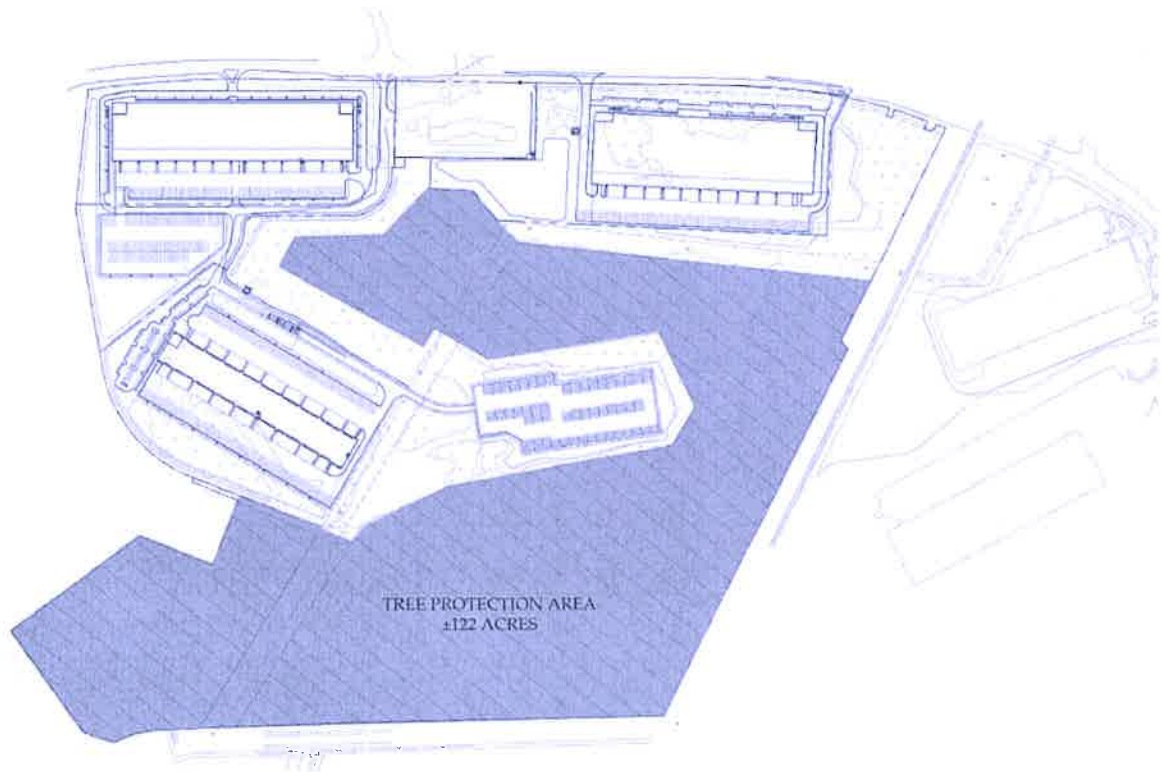
F. Andrew DeWitt

Georgia Certified Real Estate Appraiser (No. 3546)

South Carolina Certified Real Estate Appraiser (No. 5021)

**EXHIBIT "D"**

**TREE PROTECTION/LANDSCAPING PLAN**



**EXHIBIT D - TREE PROTECTION AND LANDSCAPING**

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# Regulatory Fees Schedule

Adopted by City Council November 15, 2021  
(Effective 1/1/22)

## BASIC FEES

Description	Rate	Fee
Planning Commission	Flat (initial & one follow up, if necessary)	\$850.00
	Flat (each additional over two)	\$250.00
Board of Appeals	Flat (initial & one follow up, if necessary)	\$650.00
	Flat (each additional over two)	\$125.00
Minor Subdivision	Flat	\$500.00

## BUILDING & LAND DISTURBANCE PERMIT

NOTE: Fees are based on the City performing up to two (2) reviews on all development plan submittals. After the 2<sup>nd</sup> review, and for all subsequent reviews, the applicant will be responsible for the fees incurred by Garden City for any third-party reviews. The applicant must pay an initial fee of \$400 per each civil and building plan submittal (\$800 total) to commence the review process. The balance owed for any third-party reviews after the 2<sup>nd</sup> review must be paid by the applicant prior to issuance to any City permits. Administrative Fee of \$25.00 will be charged for all applications and plans submitted to the Planning Department.

Description	Rate	Fee
Storage/Accessory Buildings with Electricity and/or Plumbing	per square foot	\$0.45
Storage/Accessory Buildings without Electricity and/or Plumbing	per square foot	\$0.40
All Other Structures	per square foot	\$0.40
Land Disturbance (under 1-acre total disturbance)	Flat	\$350.00
LDA Permit (over 1-acre total disturbance)	per acre	\$450.00
Chassis/Trailer/Storage/Container Yard	per acre	\$2,500.00
per square foot	Climate Controlled	Non-Climate Controlled
Single Family	\$0.35	\$0.25
Multi-Family Dwelling	\$0.45	\$0.35
Manufactured Home	\$0.65	\$0.60
Commercial/Industrial	\$0.70	\$0.65
Addition (Residential & Commercial)	\$0.45	\$0.40
Renovation (Residential & Commercial)	\$0.45	\$0.40

## OTHER PERMIT

Description	Rate	Fee
Temporary Office (valid for 6 months)	per square foot	\$5.50
Cell Tower	Flat	\$15,500.00
Co-located Antenna Modification	Flat	\$9,500.00
Fence	Flat (per lot)	\$150.00
Demolition	Flat (per lot)	\$650.00
Temporary Sign (valid for 30 days)	Flat	\$150.00
Permanent Sign (If sign is electrical, an electrical permit and inspection is required)	per square foot (\$50 minimum fee)	\$6.50
Well	Flat	\$350.00
Move a Structure into or Through Garden City	Flat	\$1,500.00
Manufactured Home Move into Garden City (\$500 Non-Refundable Preliminary Inspection Fee plus \$1,000 permit/inspection fee as part of the flat total fee)	Flat (Fee applies to all Mobile Homes moved into the City)	\$3,500.00
Encroachment Permit	Flat	\$800.00
Roadway Improvements (Road as only structure)	per square foot	\$3.75
Directional Bore	Flat	\$12,500.00 \$15,500.00 \$18,500.00
0-20 ft.		
20-50 ft.		
Over 50 ft.		



Regulator Fees Schedule (continued)

Commercial Vehicle Mobilization Fee (Code Enforcement)	Flat	\$3,500.00
Re-Approval of Expired Permit (Within 30 days of original permit expiration)	Flat	\$250.00
Zoning Certification Letter	Flat	\$450.00
Stormwater User Fee Credit Application Review Fee	Flat	\$550.00
Foreclosed & Vacant Property Registration Fee( when activated)	Flat	\$125.00

INSPECTION

NOTE: Projects requiring more than the minimum number of inspections will be charged at the one-time rate for each additional inspection. All commercial/Industrial properties are required to have an annual inspection billed as described herein.

PLUMBING

Description	Rate	Fee
Residential (one time) including renovations & re-inspections	Flat	\$125.00
Commercial and Industrial (one time) including renovations & re-inspections	Flat	\$150.00
Residential (minimum 3 inspections) * new construction & additions	Flat	\$75.00 each, total \$225.00
Commercial and Industrial (minimum 5 inspections) * new construction & additions	Flat	\$225.00 each, total \$1,125.00

ELECTRICAL

Description	Rate	Fee
Residential (one time) including renovations & re-inspections	Flat	\$150.00
Commercial and Industrial (one time) including renovations & re-inspections	Flat	\$350.00
Residential (minimum 3 inspections) * new construction & additions	Flat	\$125.00 each, total \$375.00
Commercial and Industrial (minimum 5 inspections) * new construction & additions	Flat	\$225.00 each, total \$1,125.00

BUILDING

Description	Rate	Fee
Residential (one time) including renovations & re-inspections	Flat	\$150.00
Commercial and Industrial (one time) including renovations & re-inspections	Flat	\$450.00
Residential (minimum 5 inspections) * new construction & additions (slab)	Flat	\$95.00 each, total \$475.00
Residential (minimum 6 inspections) * new construction & additions (stem wall)	Flat	\$95.00 each, total \$570.00
Commercial and Industrial (minimum 4 inspections) * new construction & additions	Flat	\$300.00 each, total \$1,200.00
Building Inspector Plan Review	Flat (residential)	\$200.00
	Flat (commercial & industrial)	\$850.00
HVAC	Flat (per visit)	\$150.00
Gas Meter	Flat (per lot)	\$150.00
Sprinkler	Flat (building < 50,000 sq. ft.)	\$150.00
	Flat (building > 50,000 sq. ft.)	\$550.00
Life Safety Inspection	Flat (per visit)	\$150.00
Fire Inspection	Flat (initial visit & one follow up)	\$75.00
	Flat (additional after two failures)	\$95.00
Code Violation Re-inspection Fee	Flat	\$75.00
House & Principal Building Address Number Violation Fine	Per Day	\$10.00
Trash Cart / Recycling Violations	Per Day	\$25.00

**BUILDING & INSPECTION FEES  
PER CHAPTER 18; SECTION 18-85**

Description	Rate	Fee
Federally Funded Residential Projects	Reduction of Building & Inspection Fees	60% Reduction in Fees (Calculation Formula: Standard Fee Amount x 40% = Reduced Rate)
Hotel & Hospitality Industry Projects	Reduction of Building & Inspection Fees (Based on Residential Project Rate Reduction Formula Above)	60% Reduction in Fees (Calculation Formula: Standard Fee Amount x 40% = Reduced Rate)

**TREE REMOVAL**

\* Refer to the City’s Tree Protection & Landscape Ordinance for more information regarding tree protection, removal & replacement

Description	Rate	Fee
Over five trees under 8" diameter (total disturbance under 1 acre)	Flat	\$350.00
Any one non-specimen tree over 8" diameter	per tree	\$450.00
Over 1-acre total disturbance (clearing) (in addition to required LDA Permit)	per acre	\$350.00
Specimen Tree Removal	per unit (see chart below)	\$550.00

**SPECIMEN TREE DIAMETER UNIT CONVERSION  
CHART**

Tree Diameter	Unit Value
8"	1.0
10"	1.4
12"	1.9
14"	2.3
16"	2.7
18"	3.1
20"	3.6
22"	4.0
24"	4.4
26"	4.8
28"	5.3
30"	5.7
32"	6.1
34"	6.5
36"	7.0
38"	7.4
40"	7.8
42"	8.2
44"	8.7
46"	9.1
48"	9.5
50"+	10.0
*Round odd numbers up to the nearest even number	



# Utility Fees Schedule

Adopted by City Council November 15, 2021  
(Effective 1/1/22)

## UTILITY TAP-IN

### WATER TAP-IN

Description	Rate	Fee
5/8 inch-2-inch water tap	Tap-In Fee (per REU) Inside City Limits	\$500.00
	Tap-In Fee (per REU) Outside City Limits	\$750.00
	Labor Fee (installed by the City)	\$800.00
	Labor Fee (installed by plumber)	\$250.00
4 inch-12-inch water tap	Tap-In Fee (per REU) Inside City Limits	\$700.00
	Tap-In Fee (per REU) Outside City Limits	\$950.00
	Labor Fee (installed by the City)	City does not install
	Labor Fee (installed by plumber)	\$350.00

\* Note: Setup charge and deposit required for all new accounts. Meter cost for potable water and fire lines, as well as, backflows, meter boxes and any additional equipment needed for installation are not covered under labor fees listed in the table above. Please call the Utilities Department for current pricing.

### SEWER TAP-IN

Description	Rate	Fee
4 inch-10-inch sewer tap	Tap-In Fee (per REU) Inside City Limits	\$750.00
	Tap-In Fee (per REU) Outside City Limits	\$975.00
	Labor Fee (installed by the City)	\$2,200.00
	Labor Fee (installed by plumber)	\$950.00

### WATER & SEWER TAP-IN FEES PER CHAPTER 18; SECTION 18-85

Description	Rate	Fee
Federally Funded Residential Projects	Flat Tap-In Fee (per REU) Inside City Limits	60% Reduction in Fees (Calculation Formula: Standard Fee Amount x 40% = Reduced Rate)
Hotel & Hospitality Industry Projects	Percentage Reduction of Tap-In Fee (per REU) Inside City Limits (Based on Residential Rate Reduction Formula Above)	60% Reduction in Fees (Calculation Formula: Standard Fee Amount x 40% = Reduced Rate)

## LABOR AND INSTALLATION

Description	Rate	Fee
Labor (Includes City Truck)	per hour	\$125.00
Backhoe	per hour	\$300.00
Small Track-hoe	per hour	\$200.00
Trencher	per hour	\$90.00
Dewatering Pump	per hour	\$75.00
Air Compressor	per hour	\$65.00
Tap Water Main	per hour	\$125.00
Sewer Jet Machine	per hour (minimum of 2 hours)	\$550.00
Residential Sewer Cleanout Installation	per event	\$1,250.00
Nonresidential Sewer Cleanout Installation	Contact Water Department for a quote	TBD

\* Hourly charges shall include all travel time for staff. Work performed outside regular business hours at the request of the customer shall be charged at 175% times the normal rates. Miscellaneous charges shall include actual charges for equipment rented to perform the work. The above rates shall be used to calculate charges when City staff or equipment is used on private facilities.

UTILITY RATES

WATER RATES

Base Charge per (REU Inside the City) \$15.87 Base Charge (Outside the City) \$18.25		
Quantity	\$/1000 gal Inside the City	\$/1000 gal Outside the City
1 to 2,500 gallons	1.49	2.24
2,501 to 5,000 gallons	1.79	2.69
5,001 to 10,000 gallons	2.10	3.15
10,001 to 15,000 gallons	2.67	4.01
15,001 to 20,000 gallons	3.27	4.91
Over 20,000 gallons	3.87	5.81

SEWER RATES

Base Charge per REU (Inside the City) \$18.34 Base Charge per REU (Outside the City) \$21.09		
Quantity	\$/1000 gal Inside the City	\$/1000 gal Outside the City
1 to 2,500 gallons	2.27	3.41
2,501 to 5,000 gallons	2.45	3.68
5,001 to 10,000 gallons	2.54	3.81
10,001 to 15,000 gallons	3.29	4.94
15,001 to 20,000 gallons	4.04	6.06
Over 20,000 gallons	4.79	7.19

TOWN CENTER WATER RATES

Base Charge per REU - Water \$17.00	
Quantity	\$/1000 gallon
1 to 10,000 gallons	2.71
10,001 to 15,000 gallons	3.39
15,001 to 20,000 gallons	3.71
Over 20,000 gallons	4.38

TOWN CENTER SEWER RATES

Base Charge per REU - Sewer \$20.37	
Quantity	\$/1000 gallon
1 to 20,000 gallons	6.26
Over 20,000 gallons	6.62

FIRE LINE SERVICE CHARGES

Fireline Size	Monthly Fee
4"	\$125.00
6"	\$140.00
8"	\$160.00
10"	\$180.00
12"	\$220.00

The fire line service charge is for services provided by Garden City but not covered under the water commodity service charges or the fire protection fee. The charge is designed to recover cost of miscellaneous services related to water system readiness to serve and infrastructure sizing required to provide fire flow relevant to the facility's fire line size.

Utility Fees Schedule (continued)

MISCELLANEOUS UTILITY FEES

Description	Rate	Fee
Utility Account Deposit* <i>(Required for each metered service)</i>	Flat	\$125.00
Sanitation Only Account Deposit*	Flat	\$40.00
Set-Up Charge	Flat	\$15.00
Fire Hydrant Meter Deposit*	Flat	\$650.00
Apartment Cleaning Turn on/off Fee	Per Month	Contract Needed
Administrative Fee	Per Month	\$2.35
Late Fees	% Of balance	25%
Returned Check Fee	Flat	\$65.00
Suspension Fee <i>(Reconnection)</i> (Normal hours)**	Flat	\$150.00
Reconnect Fee <i>(after hours)</i> ***	Flat	\$250.00
Stormwater Fee	Per REU, Per Month	\$4.75
Fire Protection Fee	Per REU, Per Month	\$12.50
Sanitation Fee <i>(1 garbage &amp; 1 recycling cart)</i>	Per month	\$18.91
Rollout Cart Penalty Fee	Per Cart/Per Occurrence	\$25.00

\* Refundable Deposit.  
\*\* Suspension (Reconnection) fees will be charged after 8:00am on the day of cut off whether service is disconnected or not. Service will be restored within 24 hours.  
\*\*\* After hours reconnection fees are charged at a higher rate.

FEES RELATING TO THEFT OF SERVICES

Description	Rate	Fee
Code Enforcement Officer*	Hourly <i>(Minimum of 1 Hour)</i>	\$150.00
Meter Reader*	Hourly <i>(Minimum of 1 Hour)</i>	\$150.00
Water Repair Personnel*	Hourly <i>(Minimum of 1 Hour)</i>	\$250.00
Administrative Personnel*	Hourly <i>(Minimum of 1 Hour)</i>	\$150.00
Vehicle and Communication Charges	Hourly <i>(Minimum of 1 Hour)</i>	\$195.00
Meter Tampering Fee	1 <sup>st</sup> Offense	\$350.00
	2 <sup>nd</sup> Offense	\$950.00
	3 <sup>rd</sup> Offense	\$2,500.00
Stolen Meter Fee	Flat	\$1,500.00
Meter Cost**	Flat	\$350.00
MXU Cost**	Flat	\$225.00
Meter Top**	Flat	\$80.00
Meter Valve**	Flat	\$75.00
Barrel Lock**	Flat	\$50.00
Pad Lock**	Flat	\$50.00

\* Personnel costs include hourly rate of pay plus FICA, health and dental insurance, GMEBS retirement, ICMA-Match, and workers' compensation.  
\*\* These costs are determined by the vendor and are subject to change.



# Parks & Recreation Fees Schedule

*Adopted by City Council November 15, 2021  
(Effective 1/1/22)*

## PROGRAM & ACTIVITY FEES

Description	Rate	Fee
Sport Registrations	Per Sport <i>(resident)</i>	\$35.00
	Per Sport <i>(non-resident)</i>	\$45.00
Sponsor Fees	Without Signage	\$250.00
	With Signage	\$350.00
Summer Camp	Registration	\$35.00
	Per Week <i>(does not include field trips)</i>	\$75.00
Swimming Lessons <i>(8 sessions)</i>	Per Camper	\$35.00
	Per Non-Camper	\$45.00
Gymnastics <i>(8 sessions)</i>	Per Participant	\$40.00

## FACILITY RENTAL FEES

Description	Rate	Fee	
Gym or Cooper Center Rental <i>(Class C)</i>	Refundable Deposit	\$100.00	
	<i>(Special Events Only)</i>	\$100.00	
Gym or Cooper Center Rental <i>(Class D)</i>	Refundable Deposit	\$100.00	
	Per Hour	\$150.00	
Gym or Cooper Center Rental <i>(Class E &amp; F)</i>	Refundable Deposit	\$100.00	
	Per Hour	\$175.00	
Gym or Cooper Center Rental <i>(Class G)</i>	Refundable Deposit	\$100.00	
	Per Hour	\$250.00	
Pool Rental <i>(w/Gym)</i>	Per Hour	\$80.00	
Pool Rental <i>(Pool only)</i>	Refundable Deposit	\$100.00	
	Per Hour	\$80.00	
Stadium Rental	Soccer	\$500.00	
	Football	\$1,800.00	
Bazemore Park Rental	Per Field	\$125.00	
	Per Field <i>(with use of lights)</i>	\$175.00	
Bazemore Park Rental- Baseball Tournament	Refundable Deposit	\$450.00	
	Per Field	\$175.00	
	Per Field <i>(with use of lights)</i>	\$225.00	
Concession Stand Rental	3 Days or Less - Flat Fee	\$350.00	
	4 Days or More - Flat Fee	\$550.00	
Booster Club Concession Rental		Based on Contract	
Chain Baseball Field Rental		Based on Contract	
Description	Rate	Resident	Non-Resident
Sharon Park Rental	Refundable Deposit	\$100.00	150.00
	Flat Fee <i>(up to 4 hours)</i>	125.00	\$185.00
	Flat Fee <i>(up to 8 hours)</i>	\$175.00	\$195.00
Haynes Field or Gym Parking Lot	Refundable Deposit	\$100.00	\$150.00
	Flat Fee <i>(up to 4 hours)</i>	\$250.00	\$350.00
	Flat Fee <i>(up to 8 hours)</i>	\$350.00	\$450.00
Parks and Recreation Staff Pay Rate	Hourly	\$45.00	\$45.00
Administrative Fee	Flat Fee	\$25.00	\$25.00



# License & Miscellaneous Fees

Adopted by City Council November 15, 2021  
(Effective 1/1/22)

## ALCOHOL BEVERAGE LICENSE FEES

Description	Rate	Fee
Spirituous Liquors (Package)	Annual	\$2,722.00
Spirituous Liquors (By the Drink)	Annual	\$2,722.00
Beer and/or Malt Beverages	Annual	\$682.00
Wines	Annual	\$236.00
Advertising Cost/Processing Fee	Annual	\$95.00
Returned Check - Accounting	Each	\$55.00

## OCCUPATIONAL TAXES

Description	Fee
Administrative Fee (flat)	\$150.00
Tax Class	Rate
1	0.00025
2	0.00030
3	0.00035
4	0.00040
5	0.00045
6	0.00050

The fee for the certificate is based on the gross receipts times the tax class for your business. The tax class is determined by the NAICS Code (North American Industry Classification System).

## MOTION PICTURE/PHOTOGRAPHIC PRODUCTION FEES

Description	Rate/Fee
Application Fee	\$875.00
Use of City Property	\$1,500.00 per day
Police Officer Security/Extras	\$65.00 per hour (4 hour minimum)
Police Vehicle	\$450.00 per day
Firefighter	\$65.00 per hour (4 hour minimum)
Fire Truck Water Tender 2,500 gallon	\$450.00 per hour (4 hour minimum)
Fire Truck with a 1,250 gallon per minute pump	\$500.00 per hour (4 hour minimum)
Fire Truck with a 75' ladder	\$600.00 per hour (4 hour minimum)
Water Hookup, metering, water, etc.	Based on Current Rates
Public Works assistance in road closures, etc.	Based on Current Rates
Last Minute Changes and/or Requests	\$500.00





# Municipal Court Fees Schedule

*Adopted by City Council November 15, 2021  
(Effective 1/1/22)*

## LICENSE OFFENSES

Offense	Base Fee/Fine
No Permit w/o License	\$300.00
No Permit on Person	\$10.00
Wrong Class of Permit	\$82.50
Expired Permit	\$82.50
Allowing Another to Operate Unlawfully ( <i>without Permit</i> )	\$275.00
More than (1) Valid License	\$137.50
Failure to Obtain GA License ( <i>over 30 days</i> )	\$137.50
Restrictive License	\$137.50

## SPEEDING VIOLATIONS

Violation	Base Fee/Fine
Too Fast for Conditions	\$150.00
Speed	Base Fee/Fine
Zone 25 MPH	
36-40	\$100.00
41-45	\$125.00
46-50	\$150.00
51-55	\$200.00
56-60	\$250.00
Over 60	Court Mandatory
Zone 30 MPH	
41-45	\$100.00
46-50	\$125.00
51-55	\$150.00
56-60	\$200.00
61-65	\$250.00
Over 65	Court Mandatory
Zone 35 MPH	
46-50	\$100.00
51-55	\$125.00
56-60	\$150.00
61-65	\$200.00
66-70	\$250.00
Over 70	Court Mandatory
Zone 45 MPH	
56-60	\$100.00
61-65	\$125.00
66-70	\$150.00
71-75	\$200.00
76-80	\$250.00
Over 80	Court Mandatory
School Zone & Construction Zones	Base Fine Doubles



# TRAFFIC OFFENSES

## TRAFFIC CONTROL DEVICES

Violation	Base Fee/Fine
Running Stop Sign	\$137.50
Running Red Light	\$137.50
Improper U-Turn	\$137.50
Disregarding Crossing Barrier	\$137.50
Disregarding Speed Barrier	\$137.50
Crossing Median	\$137.50
Failure to Obey Officer	\$150.00
Flashing Light	\$137.50

## MOVING VIOLATIONS

Violation	Base Fee/Fine
Improper Lane Usage	\$137.50
Improper Lane Change	\$137.50
Following Too Closely	\$137.50
Improper Passing	\$137.50
One-Way Street	\$137.50
Failure to Yield	\$137.50
Improper Turn	\$137.50
Cutting Corners	\$137.50
Changing Lanes or Turning w/o Reasonable Safety or No Turn Signal	\$137.50
Driving Wrong Way One Way	\$137.50
Unlawful Passing of School Bus	\$240.00
Move Over Law – LEO, EMS, FIRE	\$500.00
Move Over Law – General	\$250.00

## NON-MOVING VIOLATIONS

Violation	Base Fee/Fine
No Tag	\$137.50
No Rear-View Mirrors	\$137.50
No Mud Flaps	\$137.50
Improper Lights	\$137.50
Improper Tag	\$137.50
Littering R/W	\$137.50
Parking in Handicap Zone	\$137.50
Impeding Flow of Traffic	\$137.50
Improper Use of Dealer Tag	\$137.50
Current Tag in Possession but Not Displayed	\$82.50
Expired Tag	\$82.50
Open Container	\$165.00

## SIGNAL & LIGHT VIOLATIONS

Violation	Base Fee/Fine
Failure to Dim	\$110.00
No Headlights	\$110.00
Headlight Out	\$110.00
No Headlight While Raining	\$110.00
Headlights Covered	\$110.00

Municipal Court Fees Schedule (continued)

MISCELLANEOUS VIOLATIONS

Violation	Base Fee/Fine
Crossing Median	\$137.50
Limitations on Backing	\$137.50
Operating Vehicle w/ Headphones	\$110.00
Driving on Sidewalk	\$137.50
Excessive Volume of Radio	\$110.00
No Child Restraint Devices	\$35.00
No Child Restraint Devices: 2 <sup>nd</sup> Offense	\$50.00
Parking in a No Parking Zone	\$110.00
Unsecured Load	\$137.50
Over Weight on Inner Street	\$220.00
Over Width/Length/Height	\$220.00
No Seat Belts	\$15.00
Hands Free	\$50.00
Hands Free: 2 <sup>nd</sup> Offense	\$100.00
No Proof of Insurance	\$40.00

COURT MANDATORY APPEARANCES

Offense	
Suspension Violation	No Insurance
DUI	Racing
Fleeing to Elude	Laying Drag
Habitual Violator	Vehicular Homicide
Reckless Driving	Allowing Another to Operate Unlawfully (other than permit violation)
All other Violations Not Specially Enumerated Above	

RECORDS FEE

Record	Fee
Administrative Fee (for collection & retrieval of documents)	TBD
Incident Reports & Regular Copies	\$0.10 cents per page
Certified/Notary	\$5.00
Accidents Reports	\$5.00
DVD's	\$10.00

In accordance with the Georgia Open Records Act (O.C.G.A. § 50-18-70), the following policies and procedures have been implemented in the Garden City Clerk’s Office.

Open Records Policy and Procedure

We will respond to your request within 3 business days after we receive your request. Possible responses to your request could include:

- If the information is readily available and clearly public, we will provide copies of the requested documents or tell you when and where you may examine the documents;
- If the documents cannot be produced for examination or duplication within 3 business days because they are in active use or in storage, we will tell you when and where the requested documents will be available to you;
- If the requested information is clearly exempt from public disclosure, we will tell you which provisions of the Georgia Open Records Act (O.C.G.A. § 50-18-70) apply to your request; or
- In the unlikely situation that it is unclear what information you are requesting; we will notify you asking you to clarify your request.
- No public officer or agency shall be required to prepare reports, summaries, or compilations not in existence at the time of the request (O.C.G.A. § 50-18-70(d)).
- In addition, a reasonable charge may be collected for research, retrieval, and other direct administrative costs for complying with a request (O.C.G.A. § 50-18-71(d)).
- If the estimated cost for your request exceeds \$25, we will notify you of the estimated cost before we fill your request. We require payment in advance when the estimated cost of producing copies exceeds \$100.
- Be advised that any administrative fee incurred during collection and retrieval of documents is due at the time of review and/or delivery of documents, regardless of the number of copies taken.



# Fire Department Fees Schedule

Adopted by City Council November 15, 2021  
(Effective 1/1/22)

## MITIGATION RATES

### MOTOR VEHICLE INCIDENTS

<b>Level 1:</b> \$900.00	Provide hazardous materials assessment and scene stabilization. This will be the most common "billing level". This occurs almost every time the fire department responds to an accident/incident. This level could include traffic control, basic hazardous material assessment, and minor debris removal.	
<b>Level 2:</b> \$1,000.00	Includes Level 1 services in part or in whole plus expanded hazardous material identification and control, limited victim extrication ( <i>hand tools</i> ), heavy debris removal, and light extinguishment of vehicle fire.	
<b>Level 3 and/or Car Fire:</b> \$1,500.00	Includes Level 1 and 2 in part or in whole, plus vehicle fire, breathing apparatus, rescue tools, structure protection, and large hazardous material identification and control.	
<b>Commercial Vehicle Incident Mobilization Fee</b>	FD Response/ \$3500.00	<b>This fee would only be assessed when the incident was involving a Commercial Vehicle.</b>

### ADD-ON SERVICES

<b>First Responder:</b> \$450.00 per Incident	Medical response with the use of current medical supplies carried by response apparatus. Does not apply when the ambulance arrives on scene prior to the responding apparatus.	
<b>Foam:</b> \$60.00 per gallon	Foam shall be used on most car fires and shall be charged in five (5) gallon increments.	
<b>Extrication:</b> \$2,800.00	Includes heavy rescue tools, ropes, airbags, cribbing etc. This charge will be added if the fire department has to free/remove anyone from the vehicle(s) using any equipment. We will not bill at this level if the patient is simply unconscious and fire department is able to open the door to access the patient. This level is to be billed only if equipment is deployed.	
<b>Creating a Landing Zone:</b> \$900.00	Includes Air Care ( <i>multi-engine company response, mutual aid, helicopter, etc.</i> ). We will bill at this level any time a helicopter landing zone is created and/or is utilized to transport the patient(s). <b>Itemized Response:</b> We have the option to bill each incident as an independent event with custom mitigation rates, for each incident using, itemized rates deemed usual, customary and reasonable ( <i>UCR</i> ). These incidents will be billed, itemized per apparatus, per personnel, plus products and equipment used.	
<b>Additional Time:</b> On-Scene Rates	<b>Engine:</b> \$500.00 <i>per hour</i> <b>Truck:</b> \$600.00 <i>per hour</i>	<b>Tanker:</b> \$400.00 <i>per hour</i> <b>Miscellaneous equipment:</b> \$400.00 <i>per hour</i>

### HAZMAT

<b>Level 1:</b> \$2,200.00	<b>Basic Response:</b> Claim will include engine response, first responder assignment, perimeter establishment, evacuations, set-up and command.	
<b>Level 2:</b> \$3,500.00	<b>Intermediate Response:</b> Claim will include engine response, first responder assignment, hazmat certified team and appropriate equipment, perimeter establishment, evacuations, set-up and command, Level A or B suit donning, breathing air and detection equipment. Set-up and removal of decon center.	
<b>Level 3:</b> \$5,900.00	<b>Advanced Response:</b> Claim will include engine response, first responder assignment, hazmat certified team and appropriate equipment, perimeter establishment, evacuations, first responder set-up and command, Level A or B suit donning, breathing air and detection equipment and robot deployment. Set-up and removal of decon center, detection equipment, recovery and identification of material. Disposal and environment clean up. Includes above in addition to any disposal rates of material and contaminated equipment and material used at scene. Includes 3 hours of on scene time - each additional hour @ \$300.00 <i>per HAZMAT team</i> .	
<b>Additional Time:</b> On-Scene Rates	<b>Engine:</b> \$500.00 <i>per hour</i> <b>Truck:</b> \$600.00 <i>per hour</i>	<b>Tanker:</b> \$400.00 <i>per hour</i> <b>Miscellaneous equipment:</b> \$400.00 <i>per hour</i>

Fire Department Fees Schedule (continued)

WATER INCIDENTS

<b>Level 1:</b> \$900.00, plus \$75.00 per hour, per rescue person	<b>Basic Response:</b> Claim will include engine response, first responder assignment, perimeter establishment, evacuations, first responder set-up and command, scene safety and investigation ( <i>including possible patient contact, hazard control</i> ). This will be the most common “billing level”. This occurs almost every time the fire department responds to a water incident	
<b>Level 2:</b> \$1,200.00 plus \$75.00 per hour, per rescue person	<b>Intermediate Response:</b> Includes Level 1 services as well as clean up and material used ( <i>sorbents</i> ), minor hazardous clean up and disposal. We will bill at this level if the fire department has to clean up small amounts of gasoline or other fluids that are spilled as a result of the incident.	
<b>Level 3:</b> \$2,000.00 plus \$50.00 per hour per rescue person, plus \$100.00 per hour per HAZMAT team member	<b>Advanced Response:</b> Includes Level 1 and Level 2 services as well as D.A.R.T. activation, donning breathing apparatus and detection equipment. Set up and removal of decon center, detection equipment, recovery and identification of material. Disposal and environment clean up. Includes above in addition to any disposal rates of material and contaminated equipment and material used at scene.	
<b>Level 4:</b>	<b>Itemized Response:</b> We have the option to bill each incident as an independent event with custom mitigation rates for each incident using itemized rates deemed usual, customary and reasonable (UCR). These incidents will be billed, itemized, per trained rescue person, plus rescue products used.	
<b>CHIEF RESPONSE:</b> \$450.00 per hour	This includes the set-up of Command, and providing direction of the incident. This could include operations, safety, and administration of the incident.	
<b>Additional Time:</b> On-Scene Rates	<b>Engine:</b> \$500.00 per hour <b>Truck:</b> \$600.00 per hour	<b>Miscellaneous equipment:</b> \$300.00 per hour

ILLEGAL FIRES

<b>ILLEGAL FIRES:</b> Assignment - \$400.00 per hour, per engine / \$500.00 per hour, per truck	When a fire is started by any person or persons that requires a fire department response during a time or season when fires are regulated or controlled by local or state rules, provisions or ordinances because of pollution or fire danger concerns, such person or persons will be liable for the fire department response at a cost not to exceed the actual expenses incurred by the fire department to respond and contain the fire. If the fire is started due to persons not following prescribed fire and life safety, building codes, and ordinances. Similarly, if a fire is started where permits are required for such a fire and the permit was not obtained and the fire department is required to respond to contain the fire the responsible party will be liable for the response at a cost not to exceed the actual expenses incurred by the fire department. The actual expenses will include direct labor, equipment costs and any other costs that can be reasonably allocated to the cost of the response.
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NUISANCE ALARMS

<b>Nuisance Alarms:</b> Number of false alarms 4-10/\$675.00 11-20/\$875.00 21-30/\$1,950.00 In excess of 30/\$3,500.00	When a fire alarm sounds and there is no actual emergency situation at the location this is considered a false alarm. To discourage excessive false alarms at any single residential or commercial location, enhance the safety of officers of the fire departments, protect the lives and property of the citizens of the city, reduce unnecessary use of fire department resources, and produce revenues to defray the costs of fire department responses to false alarms, a false alarm service fee is hereby established. The owner or lessee of any residential or commercial property with an alarm system shall maintain the premises and alarm system in a manner that will minimize or eliminate false alarms. The owner or lessee of any commercial property with an alarm system shall respond or cause their representative to appear at the system location within a reasonable period of time when notified by the city fire department or monitoring company to provide access to the premises, deactivate the alarm system, or provide security at the alarm location.
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Fire Department Fees Schedule (continued)

MITIGATION RATE NOTES

The mitigation rates above are average “billing levels” *per hour*, and are typical for the incident responses listed, however, when a claim is submitted, it will be itemized and based on the actual services provided.

These average mitigation rates were determined by itemizing costs for a typical run (*from the time a fire apparatus leaves the station until it returns to the station*) and are based on the actual costs, using amortized schedules for apparatus (*including useful life, equipment, repairs, and maintenance*) and labor rates (*an average department’s “actual personnel expense” and not just a firefighter’s basic wage*). The actual personnel expense includes costs such as wages, retirement, benefits, workers comp, insurance, etc.

FIRE MARSHALL FEE SCHEDULE

*NOTE: Fees are based on the City performing up to three reviews on plan submittals. After the 2nd review, and for all subsequent reviews, the applicant will be responsible for the fees incurred by Garden City. The applicant must pay an initial plan review fees to commence the Fire Marshall review process. The balance owed for any third-party reviews after the 2nd review must be paid by the applicant prior to issuance to any City permits. All commercial/Industrial properties must be inspected annually.*

SITE PLAN REVIEW

Description	Rate	Fee
Fire Department Access, Hydrant Location, etc.	Flat	\$575.00
Two resubmittals	Flat	\$150.00

BUILDING PLAN REVIEW

Description	Rate	Fee
Up to 5,000 sq. ft	Flat	\$150.00
5,001 – 10,000 sq. ft	Flat	\$175.00
10,001 – 20,000 sq. ft	Flat	\$0.20/sq. ft
Over 20,001 sq. ft	Flat	\$0.25/sq. ft
Two Resubmittals	Flat	\$100.00

FIRE SPRINKLER PERMIT & REVIEW

Description	Rate	Fee
Base Fee	Flat	\$200.00
Fire Pumps	Flat	\$125.00
0-10 Sprinkler Heads	Flat	\$75.00
11-25 Sprinkler Heads	Flat	\$125.00
26-100 Sprinkler Heads	Flat	\$175.00
101-200 Sprinkler Heads	Flat	\$250.00
201-600 Sprinkler Heads	Flat	\$325.00
Over 600 Sprinkler Heads	Flat	\$400.00
Two Resubmittals	Flat	\$100.00
Working Without a Permit	The Permit fee Is tripled	TBD

FIRE ALARM SYSTEM & REVIEW

Description	Rate	Fee
Base Fee	Flat	\$150.00
Fire Alarm Control Panel	Flat	\$175.00
Annunciation Panels	Flat	\$45.00
0-10 Devices	Flat	\$95.00
11-25 Devices	Flat	\$150.00
26-100 Devices	Flat	\$195.00
101-200 Devices	Flat	\$275.00
201-600 Devices	Flat	\$425.00
Over 600 Devices	Flat	\$650.00
Two Resubmittals	Flat	No Charge
Working Without a Permit	Permit Fee Is Tripled	TBD

Fire Department Fees Schedule (continued)

FIRE PROTECTION SYSTEMS

Description	Rate	Fee
Commercial Hood Plan Review	Flat	\$250.00
Special Fire Protection Plan Review	Flat	\$350.00
Paint Booth & Suppression Plan Review	Flat	\$450.00
Smoke Control System Plan Review	Flat	\$350.00
Access Control System Review	Flat	\$275.00

Other Plan Review & Construction Permits

Description	Rate	Fee
Above or Below Ground Tank Removal or Installation 600 Gallons or Less	Flat	\$650.00
Capacitor Energy Storage System	Flat	\$275.00
Emergency Responder Radio Coverage System	Flat	\$275.00
Food Truck Permit	Flat	\$350.00
Fireworks Sales Stand	Flat	\$650.00
Fireworks Sales Permanent Building <i>*Operational Permit May Be Required</i> <i>*Other Requirements Required such as Building Review and Fire protection Review Fees</i>	Flat	\$850.00
Gates and Barricades Across Fire Apparatus Access Road	Flat	\$250.00
Fire Hydrants Flow (Public or Private) Installation, Testing or Modification	Flat	\$350.00
Special Event Structures <i>*Refer to Building Plan Review Fees</i>	TBD	TBD
Pyrotechnics/Fireworks Display Permit Review <i>*May Require Fire Dept. Standby</i>	Flat	\$450.00
Working Without a Permit	Permit Fee Is Tripled	TBD

NEW CONSTRUCTION INSPECTIONS

Description	Rate	Fee
50% Inspection	Flat	\$150.00
80% Inspection	Flat	\$175.00
Final Inspection	Flat	\$195.00
First Follow-up Inspection	Flat	\$150.00
Second Follow-up Inspection	Flat	\$250.00
Third and Each Additional Follow-up Inspection	Flat	\$275.00
After Hours Inspection	Flat	\$500.00

LIFE & SAFETY INSPECTIONS

Description	Rate	Fee
Annual Inspection	Flat	\$75.00
First Follow-up Inspection	Flat	\$60.00
Second Follow-up Inspection	Flat	\$100.00
Third and Each Additional Follow-up Inspection	Flat	\$250.00
After Hours Follow-up Inspection	Flat	\$500.00
New Tenant Inspection ( <i>Business Request</i> ) 5,000 – 15,000 sq. ft	Flat	\$300.00
New Tenant Inspection ( <i>Business Request</i> ) 15,001+ sq. ft <i>*Follow-up Fee Inspection rates apply</i>	Flat	\$600.00

Fire Department Fees Schedule (continued)

OPERATING PERMITS, SECTION 105.6 IFC

*Note: The Permit Includes Research of Materials, Inspection and Processing. Inspections may require additional inspectors and 3<sup>rd</sup> party review so all applicable fees would be incurred and payable prior to issuance of the permit. \*Permit Includes Research of Materials, Inspection and Processing*

Description	Rate	Fee
Operational Permit base	Per Hour	\$250.00
Working Without a Permit	The Permit Fee is Tripled	TBD

FIRE LANE VIOLATIONS

Description	Rate	Fee
Per Violation	Flat	\$250.00
Failure to Pay	Flat	\$125.00



# RESOLUTION

**A RESOLUTION TO ADOPT THE FY2022 OPERATING AND CAPITAL BUDGETS; TO PROVIDE APPROPRIATION OF FUNDS FOR OPERATING AND CAPITAL EXPENDITURES; AND TO APPROPRIATE FUNDING FOR SPECIFIC OPERATING AND CAPITAL FUNDS OF GARDEN CITY GOVERNMENT.**

**BE IT RESOLVED**, by the Mayor and Council of Garden City, Georgia:

**WHEREAS**, the City Manager has prepared the annual operating budget and capital budget for the fiscal year commencing on January 1, 2022 and ending on December 31, 2022 and has transmitted same to the Mayor and Members of City Council for review in accordance with City Charter Section 3.12;

**WHEREAS**, the budgets have been reviewed by the Mayor and Council;

**WHEREAS**, a public hearing for the purposes of accepting public comment on the proposed budget was conducted on November 1, 2021, pursuant to notice being given in the Savannah Morning Newspaper no more than twenty (20) days and no less than one week in advance of the hearing, and;

**WHEREAS**, the proposed budgets comply with Section 2-264 of the City Code by being balanced with anticipated revenues (including appropriated unencumbered surplus) being equal to appropriated expenditures;

**NOW THEREFORE, BE IT RESOLVED**, by the Mayor and Council of Garden City, Georgia, in regular session assembled, does hereby adopt the General Fund Budget in the amount of \$11,079,501; Water and Sewage Enterprise Fund budget in the amount of \$5,068,000; Fire Protection Fund in the amount of \$2,265,209; the Stormwater Fund in the amount of \$1,003,000; the Sanitation Fund in the amount of \$449,960; SPLOST Capital Improvement Fund in the amount of \$2,100,000; the Hotel/Motel Tax Fund in the amount of \$328,054; the Confiscated Assets Fund in the amount of \$6,500; the ARPA Fund in the amount of \$1,626,876; and Tourism Budget (Garden City Convention and Visitors Bureau) in the amount of \$287,378; and that said budgets (which specify the anticipated revenue by appropriate categories and the appropriated expenditures for each department, as well as all non-departmental expenditures, in accordance with Code Section 2-264 of the City Code), are included in and made a part of this Resolution by reference in Exhibit "A"; and,

**BE IT FURTHER RESOLVED** that copies of this Resolution and referenced budget will be kept in the Office of the City Manager in City Hall and be made available for inspection by any member of the public.

**ADOPTED this 15th day of November 2021.**

\_\_\_\_\_  
Don Bethune, Mayor

**RECEIVED AND APPROVED this 15th day of November 2021.**

\_\_\_\_\_  
Rhonda Ferrell, Clerk of Council

**FY2022**  
**Adopted Budget**

**General Fund Detailed Spreadsheet**



G A R D E N C I T Y

**GENERAL FUND SUMMARY**

Revenue Category	2019 Actual	2020 Actual	2021 Budget	2022 Adopted
Taxes	7,672,828	7,330,058	6,769,486	7,210,218
Licenses & Permits	201,303	433,743	200,800	365,500
Intergovernmental Revenues	193,038	621,647	86,851	95,000
Charges for Service	161,220	99,156	101,000	186,600
Fines & Forfeitures	1,055,006	896,298	1,131,200	1,118,688
Investment Income	50,014	21,812	32,000	20,000
Other Sundry Revenues	230,696	163,470	195,500	185,000
Other Financing Sources	473,466	370,973	335,000	328,351
Appropriation of Prior Year's Fund Balance	-	-	1,228,621	1,570,144
<b>General Fund Revenue</b>	<b>10,037,571</b>	<b>9,937,157</b>	<b>10,080,458</b>	<b>11,079,501</b>

**GENERAL FUND EXPENDITURES**

Expenditure Category	2019 Actual	2020 Actual	2021 Budget	2022 Adopted
Legislative	63,617	66,878	88,750	96,100
Executive	373,077	417,956	450,300	459,727
Information Technology	537,767	547,024	604,125	769,725
Finance	223,526	153,969	218,415	163,065
Human Resources	155,079	192,504	231,827	238,698
Municipal Court	100,756	85,382	234,220	244,208
Police	4,017,556	4,068,541	4,337,472	4,394,380
Emergency Management	812	600	11,500	11,500
Public Works	922,971	869,333	1,034,059	1,013,359
Fleet Maintenance	162,040	94,130	-	-
Senior Center	196,381	125,474	157,800	264,000
Parks & Recreation	782,951	700,476	823,400	896,200
Planning & Zoning	362,838	375,607	422,650	692,239
<b>Operating Expenditures</b>	<b>7,899,371</b>	<b>7,697,874</b>	<b>8,614,518</b>	<b>9,243,201</b>
<b>Capital Outlay Expenditures</b>	<b>353,652</b>	<b>76,578</b>	<b>168,500</b>	<b>480,306</b>
<b>Transfer Out to Fire Protection Fund</b>	<b>926,782</b>	<b>1,193,143</b>	<b>1,297,440</b>	<b>1,355,994</b>
<b>General Fund Expenditures</b>	<b>9,179,805</b>	<b>8,967,595</b>	<b>10,080,458</b>	<b>11,079,501</b>



General Fund Revenue					
Revenue Description	2019 Actual	2020 Actual	2021 Adopted	2021 Projected	2022 Projected
Property Tax	1,598,792	1,667,460	1,590,000	1,600,000	1,600,000
Motor Vehicle Ad Valorem			-	20,000	20,000
TAVT Taxes			-	300,500	250,000
Alternative Ad Valorem Taxes			-	5,000	5,000
Ad Valorem Tax (Railroad Equipment)	4,515	4,526	5,000	5,000	5,000
Real Estate Transfer Intangible	64,108	39,476	50,000	65,000	50,000
Franchise Taxes - Electric	671,532	687,981	650,000	662,633	650,000
Franchise Taxes - Gas	34,990	39,014	30,000	30,000	35,000
Franchise Taxes - TV Cable	89,631	86,628	90,000	90,000	85,000
Franchise Taxes - Telephone	30,150	21,868	30,000	25,000	25,000
NSF Fees - Occ. Taxes		-		-	50
NSF Fees - Not Occ. Taxes	35	35	100	100	50
Local Option Sales & Use Taxes	3,708,768	3,379,600	3,019,386	3,100,000	3,180,000
Alcoholic Beverage Excise Tax	164,458	161,435	155,000	139,000	155,000
Local Option Mixed Drink Excise Taxes	13,395	9,465	10,000	20,000	10,000
Energy Excise Tax	52,829	50,921	50,000	65,000	50,000
Business & Occupation Taxes	485,601	403,438	470,000	460,000	440,118
Insurance Premium Taxes	662,905	697,826	575,000	575,000	600,000
Finance Institutions Taxes	33,661	35,398	35,000	35,000	35,000
Penalties/Interest Delinquent Taxes (Bus. Lic.)	57,458	44,986	10,000	48,000	15,000
<b>Total Taxes</b>	<b>7,672,828</b>	<b>7,330,058</b>	<b>6,769,486</b>	<b>7,245,233</b>	<b>7,210,218</b>
Bus. Lics. Alcoholic Beverages	48,243	51,051	45,000	65,000	45,000
Non-Business License & Permits	13,857	3,823	15,000	15,000	10,000
Regulatory Fees - Bldg. Structures	77,440	68,500	60,000	55,000	60,000
Regulatory Fees - Fire	-	5,655	-	75,000	50,000
Entertainment Regulatory Fees	-	-	-	-	-
Other Regulatory Fees	60,772	304,387	80,300	250,000	200,000
Penalties/Interest Delinquent Taxes (Other)	991	328	500	1,000	500
<b>Total Licenses &amp; Permits</b>	<b>201,303</b>	<b>433,743</b>	<b>200,800</b>	<b>461,000</b>	<b>365,500</b>
Federal Gov. Grant (FEMA)	-	456,105	-	6,989	-
Justice Assistance Grant (JAG)	12,301	22,118	10,936	-	-
State Grants	5,000	46,922	5,000	2,500	-
Local Gov. Chat. Co. Grants	175,737	96,502	70,915	95,000	95,000
<b>Total Intergovernmental</b>	<b>193,038</b>	<b>621,647</b>	<b>86,851</b>	<b>104,489</b>	<b>95,000</b>
Planning & Zoning Excessive Submittal Fees	-	20,799	6,000	55,000	50,000
Fire Excessive Submittal Fees	-	-	6,000	6,000	3,000
Election Fees	1,008	-	500	1,260	-
Accidents Reports	6,044	5,967	5,000	5,000	5,000
Street & Public Improvement	-	-	-	41,000	-
Garden City Gym	26,455	5,951	15,000	10,000	15,000
Rental Income Pool	-	-	-	200	100
Stadium Receipts	19,300	20,800	15,000	10,000	20,000
Senior Center Revenue	20,595	5,452	10,000	7,000	20,000
Summer Camp Revenue	32,372	-	15,000	42,000	30,000
Chain Baseball Field Rental	3,900	2,246	3,000	3,000	3,000
Program Fees	14,769	5,877	15,000	15,000	15,000
Recreation Concession Revenue	608	3,400	500	2,000	500
Nuisance Abatement	36,169	28,664	10,000	110,500	25,000
<b>Total Charges For Services</b>	<b>161,220</b>	<b>99,156</b>	<b>101,000</b>	<b>307,960</b>	<b>186,600</b>
Fines & Forfeitures	1,051,952	894,310	1,130,200	1,000,000	1,117,688
Unclaimed Cash Bonds	-	1,300	-	-	-
Proceeds from Sale of Confiscated Assets	3,054	688	1,000	4,011	1,000
<b>Total Fines &amp; Forfeitures</b>	<b>1,055,006</b>	<b>896,298</b>	<b>1,131,200</b>	<b>1,004,011</b>	<b>1,118,688</b>
Investment Income	50,014	21,812	32,000	5,000	20,000
<b>Total Investment Income</b>	<b>50,014</b>	<b>21,812</b>	<b>32,000</b>	<b>5,000</b>	<b>20,000</b>
Contributions/Donations Private Sources	-	2,336	-	30	-
Cooper Center Donations	34,873	5,911	-	-	-
Rents & Royalties - Mobile Tower	156,619	122,958	155,000	155,000	155,000
Rents & Royalties - Entertainment	800	-	500	-	-
Reimbursement for Damaged Property	27,391	16,143	10,000	107,000	10,000
Other Scrap Sales	1,210	1,642	5,000	1,000	5,000
Miscellaneous	7,803	14,479	25,000	25,000	15,000
Catastrophic Reimbursement	-	-	-	-	-
<b>Total Other Sundry Revenue</b>	<b>230,696</b>	<b>163,470</b>	<b>195,500</b>	<b>288,030</b>	<b>185,000</b>
Transfers in - Hotel/Motel Fund	195,447	121,228	130,000	175,000	128,351
Transfer in - Water/Sewer Fund	150,000	150,000	150,000	150,000	150,000
Transfer in - Stormwater Fund	45,000	97,588	45,000	45,000	45,000
Proceeds from Sale of Assets	83,019	2,157	10,000	60,000	5,000
Proceeds from Sale of Property	-	-	-	-	-
Appropriation of Prior Year's Fund Balance	-	-	1,228,621	-	1,570,144
<b>Total Other Financing Sources</b>	<b>473,466</b>	<b>370,973</b>	<b>1,563,621</b>	<b>430,000</b>	<b>1,898,495</b>
<b>Total General Fund Revenue</b>	<b>10,037,571</b>	<b>9,937,156</b>	<b>10,080,458</b>	<b>9,845,723</b>	<b>11,079,501</b>

**Legislative**

Expenditure Description	2019 Actual	2020 Actual	2021 Adopted	2021 Projected	2022 Adopted
Salaries - Professional Fees	27,600	45,600	45,600	45,600	45,600
Social Security (FICA) Contributions	1,711	2,827	3,500	3,500	3,000
Medicare	400	661	800	800	800
Retirement Contributions	4,200	4,200	5,000	5,000	4,200
<b>Total Personnel Services &amp; Benefits</b>	<b>33,911</b>	<b>53,288</b>	<b>54,900</b>	<b>54,900</b>	<b>53,600</b>
Travel	17,765	9,396	17,000	7,000	23,007
Education & Training	11,794	3,630	16,500	11,000	18,993
<b>Total Purchased &amp; Contracted Services</b>	<b>29,559</b>	<b>13,026</b>	<b>33,500</b>	<b>18,000</b>	<b>42,000</b>
Uniforms	147	564	350	350	500
<b>Total Supplies &amp; Expenditures</b>	<b>147</b>	<b>564</b>	<b>350</b>	<b>350</b>	<b>500</b>
<b>Total Legislative</b>	<b>63,617</b>	<b>66,878</b>	<b>88,750</b>	<b>73,250</b>	<b>96,100</b>



**Executive**

Expenditure Description	2019 Actual	2020 Actual	2021 Adopted	2021 Projected	2022 Adopted
Salaries - Regular Employees	86,032	70,144	105,000	105,000	123,527
Group Insurance	22,030	10,330	25,000	15,000	15,000
Social Security (FICA) Contributions	5,250	4,171	7,000	7,000	8,000
Medicare	1,228	976	2,000	2,000	3,000
Retirement Contributions	10,689	10,471	12,000	12,000	13,500
ICMA RC 457 Match	1,928	1,364	3,000	3,000	3,500
Workers' Compensation	160	217	500	200	200
<b>Total Personnel Services &amp; Benefits</b>	<b>127,317</b>	<b>97,672</b>	<b>154,500</b>	<b>144,200</b>	<b>166,727</b>
Professional - Legal Fees	79,068	88,006	65,000	90,000	75,000
Vehicle Maintenance & Repairs	707	810	1,500	200	500
Insurance, other than employee benefits	5,280	5,316	6,000	6,000	12,200
Advertising	(984)	(713)	2,500	500	3,000
Printing & Binding	2,306	511	3,000	500	3,500
Travel	-	-	-	-	-
Dues & Fees	7,833	17,311	8,000	15,000	17,200
Contracts & Agreements	25,897	17,404	65,000	55,000	26,000
Contracts & Agreements - Reoccurring	27,336	29,408	15,000	25,000	21,500
Bank Fees	43,483	24,140	40,000	34,000	35,000
Education & Training	-	100	-	-	3,000
<b>Total Purchased &amp; Contracted Services</b>	<b>190,926</b>	<b>182,293</b>	<b>206,000</b>	<b>226,200</b>	<b>196,900</b>
General Supplies & Materials	9,677	10,980	17,500	10,000	13,500
Postage	455	108	350	20	100
Electricity	38,657	62,880	54,000	60,000	65,000
Gasoline	941	677	1,200	2,000	1,000
Food - Banquets & Flowers	4,349	2,982	6,000	6,000	6,000
Books & Periodicals	755	508	500	600	500
COVID-19 / Hurricane Preparation	-	59,857	10,000	15,000	10,000
Election Fees - Chatham County	-	-	250	-	-
<b>Total Supplies &amp; Expenditures</b>	<b>54,834</b>	<b>137,991</b>	<b>89,800</b>	<b>93,620</b>	<b>96,100</b>
<b>Total Operating Expenditures</b>	<b>373,077</b>	<b>417,956</b>	<b>450,300</b>	<b>464,020</b>	<b>459,727</b>
<b>Total Capital Expenditures</b>	<b>30,341</b>	<b>8,444</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Executive</b>	<b>403,418</b>	<b>426,400</b>	<b>450,300</b>	<b>464,020</b>	<b>459,727</b>

## Information Technology

Expenditure Description	2019 Actual	2020 Actual	2021 Adopted	2021 Projected	2022 Adopted
Salaries - Regular Employees	99,954	110,212	110,000	110,000	183,500
Salaries - Overtime	1,648	1,469	2,000	2,000	2,000
Group Insurance	18,485	18,675	20,000	20,000	50,000
Social Security (FICA) Contributions	6,087	6,556	8,000	8,000	11,500
Medicare	1,424	1,533	2,000	2,000	4,000
Retirement Contributions	6,724	6,587	8,000	11,000	15,000
ICMA RC 457 Match	1,991	2,374	2,500	2,500	4,000
Workers' Compensation	2,896	(2,595)	3,000	250	500
<b>Total Personnel Services &amp; Benefits</b>	<b>139,209</b>	<b>144,813</b>	<b>155,500</b>	<b>155,750</b>	<b>270,500</b>
Custodial	3,719	6,350	3,000	6,500	6,500
Vehicle Maintenance & Repairs	1,910	150	2,500	250	100
City Hall Maintenance	79,429	42,740	70,000	70,000	70,000
Insurance, other than employee benefits	2,640	2,658	3,000	3,000	3,500
Communications	122,539	124,261	150,000	150,000	160,000
Travel	1,070	347	3,500	1,000	2,500
Dues & Fees	30	140	325	325	325
Contracts & Agreements	173,873	144,745	160,000	160,000	165,000
Education & Training	1,349	50	1,000	1,000	1,000
Contract Labor			-	-	-
<b>Total Purchased &amp; Contracted Services</b>	<b>386,559</b>	<b>321,442</b>	<b>393,325</b>	<b>392,075</b>	<b>408,925</b>
General Supplies & Materials	1,956	2,090	1,500	2,000	1,500
Computer Eqpt. & Software	51,129	35,575	50,000	50,000	87,000
<i>Includes FY22 PZB Tyler Code Enf./Permitting System (\$37,000)</i>				-	-
Gasoline	1,524	609	3,500	2,000	1,500
Uniforms	296	132	300	300	300
<b>Total Supplies &amp; Expenditures</b>	<b>54,905</b>	<b>38,405</b>	<b>55,300</b>	<b>54,300</b>	<b>90,300</b>
<b>Total Operating Expenditures</b>	<b>580,673</b>	<b>504,660</b>	<b>604,125</b>	<b>602,125</b>	<b>769,725</b>
Buildings & Building Improvements	75,848	-	-	-	-
Capital Outlay - Other Equipment	54,379	42,364	60,000	60,000	230,000
<i>FY21-FY22 Audio Visual Upgrades (\$65,000)</i>	-	-	-	-	-
<i>FY22 Upgrade SAN Body Cam Space (\$40,000)</i>	-	-	-	-	-
<i>FY22 City Hall Media Signs (Est. \$125,000)</i>	-	-	-	-	-
<b>Total Capital Expenditures</b>	<b>130,227</b>	<b>42,364</b>	<b>60,000</b>	<b>60,000</b>	<b>230,000</b>
<b>Total Information Technology</b>	<b>710,900</b>	<b>547,024</b>	<b>664,125</b>	<b>662,125</b>	<b>999,725</b>



Finance					
Expenditure Description	2019 Actual	2020 Actual	2021 Adopted	2021 Projected	2022 Adopted
Salaries - Regular Employees	104,687	61,964	107,000	55,000	65,000
Salaries - Overtime	1,664	323	1,500	500	1,000
Group Insurance	31,683	25,724	32,000	20,000	26,000
Social Security (FICA) Contributions	6,349	3,662	8,000	3,500	3,500
Medicare	1,485	856	2,000	1,000	1,000
Retirement Contributions	7,232	7,084	9,000	11,000	7,500
ICMA RC 457 Match	553	550	1,000	500	1,000
Workers' Compensation	319	301	400	400	100
<b>Total Personnel Services &amp; Benefits</b>	<b>153,972</b>	<b>100,466</b>	<b>160,900</b>	<b>91,900</b>	<b>105,100</b>
Professional Audit	14,000	17,875	15,750	15,750	16,000
Travel	786	-	-	-	-
Dues & Fees	265	265	265	265	265
Contracts & Agreements:	46,568	30,083	31,000	20,000	31,000
Education & Training	534	50	1,000	1,000	1,800
Contract Labor			-	-	
<b>Total Purchased &amp; Contracted Services</b>	<b>62,153</b>	<b>48,273</b>	<b>48,015</b>	<b>37,015</b>	<b>49,065</b>
General Supplies & Materials	4,332	2,000	5,500	5,500	5,000
Postage	2,619	1,822	3,000	1,500	2,000
Computer Equipment & Software	-	1,050	1,000	1,000	1,500
Uniforms	450	357	-	-	400
<b>Total Supplies &amp; Expenditures</b>	<b>7,401</b>	<b>5,229</b>	<b>9,500</b>	<b>8,000</b>	<b>8,900</b>
<b>Total Operating Expenditures</b>	<b>223,526</b>	<b>153,968</b>	<b>218,415</b>	<b>136,915</b>	<b>163,065</b>
<b>Total Capital Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Finance</b>	<b>223,526</b>	<b>153,968</b>	<b>218,415</b>	<b>136,915</b>	<b>163,065</b>

**Human Resources**

Expenditure Description	2019 Actual	2020 Actual	2021 Adopted	2021 Projected	2022 Adopted
Salaries - Regular Employees	94,015	95,415	118,000	56,000	105,500
Salaries - Part-time Employees	-	27,204	-	53,000	35,000
Salaries - Overtime	-	71	-	500	250
Group Insurance	9,166	9,216	15,000	10,500	15,000
Social Security (FICA) Contributions	5,661	7,324	8,000	8,000	9,000
Medicare	1,324	1,713	3,000	2,000	3,000
Retirement Contributions	7,360	7,210	11,000	11,000	15,000
ICMA RC 457 Match	2,221	2,207	3,000	1,500	3,000
Workers' Compensation	80	177	500	250	258
<b>Total Personnel Services &amp; Benefits</b>	<b>119,827</b>	<b>150,537</b>	<b>158,500</b>	<b>142,750</b>	<b>186,008</b>
Advertising	3,722	694	2,000	2,500	2,000
Travel	-	-	2,250	500	1,000
Dues & Fees	10,084	50	420	420	365
Contracts & Agreements	6,484	35,031	53,457	60,000	38,000
Education & Training	5,210	405	5,000	1,500	5,000
<b>Total Purchased &amp; Contracted Services</b>	<b>25,500</b>	<b>36,180</b>	<b>63,127</b>	<b>64,920</b>	<b>46,365</b>
General Supplies & Materials	1,419	1,401	2,000	2,500	1,500
Postage	53	54	100	50	75
Food, Banquets & Flowers	4,853	1,952	6,500	3,250	4,000
Books & Periodicals	3,427	2,132	1,500	1,500	650
Uniforms	-	247	100	100	100
<b>Total Supplies &amp; Expenditures</b>	<b>9,752</b>	<b>5,786</b>	<b>10,200</b>	<b>7,400</b>	<b>6,325</b>
<b>Total Human Resources</b>	<b>155,079</b>	<b>192,504</b>	<b>231,827</b>	<b>215,070</b>	<b>238,698</b>

**Municipal Court**

Expenditure Description	2019 Actual	2020 Actual	2021 Adopted	2021 Projected	2022 Adopted
Salaries - Regular Employees	-	2,402	74,125	75,000	79,600
Salaries - Overtime	-	-	1,000	500	1,000
Group Insurance	-	-	25,000	10,000	30,000
Social Security (FICA) Contributions	-	-	6,100	5,000	5,000
Medicare	-	-	1,100	1,100	1,200
Retirement Contributions	-	-	8,000	8,000	8,000
ICMA RC 457 Match	-	-	1,500	1,500	1,500
Workers' Compensation	-	-	200	200	213
<b>Total Personnel Services &amp; Benefits</b>	-	<b>2,402</b>	<b>117,025</b>	<b>101,300</b>	<b>126,513</b>
Travel	-	-	1,000	500	1,000
Dues & Fees	-	-	45	45	45
Contracts & Agreements:	-	-	13,500	1,000	13,500
Education & Training	-	-	500	500	500
Contract Labor - Judge	44,996	37,500	40,000	40,000	40,000
Contract Labor - Solicitor	25,000	20,250	26,000	26,000	26,000
Contract Labor - Public Defender	25,000	19,950	26,000	26,000	26,000
Contract Labor - Court Interpreter	5,760	5,280	6,500	6,500	7,000
<b>Total Purchased &amp; Contracted</b>	<b>100,756</b>	<b>82,980</b>	<b>113,545</b>	<b>100,545</b>	<b>114,045</b>
General Supplies & Materials	-	-	1,000	1,000	1,000
Postage	-	-	2,000	2,000	2,000
Books & Periodicals	-	-	250	250	250
Uniforms	-	-	400	400	400
<b>Total Supplies Expenditures</b>	-	-	<b>3,650</b>	<b>3,650</b>	<b>3,650</b>
<b>Total Municipal Court</b>	<b>100,756</b>	<b>85,382</b>	<b>234,220</b>	<b>205,495</b>	<b>244,208</b>



**Police**

Expenditure Description	2019 Actual	2020 Actual	2021 Adopted	2021 Projected	2022 Adopted
Salaries - Regular Employees	2,151,578	2,195,287	2,351,750	2,265,000	2,382,320
Police - Holiday Salaries	-	-	-	-	-
Salaries - Part-time Employees	-	9,736	-	-	-
Salaries - Overtime	163,864	140,905	180,000	100,000	100,300
Group Insurance	536,367	519,266	532,000	561,500	600,000
Social Security (FICA) Contributions	136,317	135,449	168,386	141,000	152,800
Medicare	31,881	31,678	34,500	34,500	35,800
Retirement Contributions	258,558	253,285	260,000	260,000	290,700
ICMA RC 457 Match	37,999	34,246	40,000	35,000	38,600
Peace Officers Annuity	7,320	7,360	10,000	10,000	11,700
Unemployment Insurance	1,980	-	-	5,000	-
Workers' Compensation	82,415	80,925	82,000	85,000	100,416
<b>Total Personnel Services &amp; Benefits</b>	<b>3,408,279</b>	<b>3,408,136</b>	<b>3,658,636</b>	<b>3,497,000</b>	<b>3,712,636</b>
Vehicle Maintenance & Repairs	74,523	76,649	75,000	75,000	75,000
Equipment Maintenance & Repairs	13,635	7,251	15,000	15,000	15,000
Insurance, other than employee benefits	132,010	132,911	145,000	130,000	125,800
Travel	15,467	9,290	15,000	10,000	15,000
Dues & Fees	2,602	1,649	3,000	3,000	3,000
Contracts & Agreements:	94,416	109,888	99,400	99,400	106,150
Education & Training	7,509	10,337	12,000	12,000	22,000
Contract Labor	-	1,956	4,000	4,000	4,000
<b>Total Purchased &amp; Contracted Services</b>	<b>340,162</b>	<b>349,931</b>	<b>368,400</b>	<b>348,400</b>	<b>365,950</b>
General Supplies & Materials	21,893	14,940	25,000	25,000	25,000
Postage	1,652	3,102	500	500	500
CID Supplies	-	9,746	10,000	10,000	10,000
Electricity	38,657	62,879	52,000	60,000	65,000
Gasoline	133,634	114,135	125,000	125,000	125,000
Books & Periodicals	106	1,893	1,000	1,000	1,000
Small Equipment	14,397	30,363	12,000	12,000	12,000
Special Gear	-	-	20,000	20,000	20,000
Small Equipment - LLEBG	-	32,000	10,936	11,000	13,294
Uniforms	26,482	23,689	25,000	25,000	25,000
<b>Total Supplies &amp; Expenditures</b>	<b>236,821</b>	<b>292,748</b>	<b>281,436</b>	<b>289,500</b>	<b>296,794</b>
Community Oriented Policing	1,475	1,751	2,000	2,000	2,000
Armory	8,938	9,383	25,000	25,000	15,000
Damage Claims Paid	14,180	4,365	2,000	2,000	2,000
<b>Total Miscellaneous</b>	<b>32,467</b>	<b>17,726</b>	<b>29,000</b>	<b>29,000</b>	<b>19,000</b>
<b>Total Operating Expenditures</b>	<b>4,017,729</b>	<b>4,068,540</b>	<b>4,337,472</b>	<b>4,163,900</b>	<b>4,394,380</b>
Vehicles & Equipment	32,982	-	-	-	-
Capital Outlay Computer System	-	-	-	-	-
Capital Outlay - Other Equipment	10,845	-	-	49,130	-
Virtual Training Simulator (Grant Award Effective 6/1/21 - 6/20/22 \$49,130)	-	-	-	-	-
<b>Total Capital Expenditures</b>	<b>43,827</b>	<b>-</b>	<b>-</b>	<b>49,130</b>	<b>-</b>
<b>Total Police</b>	<b>4,061,556</b>	<b>4,068,540</b>	<b>4,337,472</b>	<b>4,213,030</b>	<b>4,394,380</b>



**Public Works**

Expenditure Description	2019 Actual	2020 Actual	2021 Adopted	2021 Projected	2022 Adopted
Salaries - Regular	214,001	210,046	255,000	230,000	260,500
Salaries - Overtime	1,863	3,680	5,000	20,000	10,000
Group Insurance	145,548	146,792	157,000	157,000	133,500
Social Security (FICA) Contributions	12,083	11,611	15,000	15,000	17,000
Medicare	2,851	2,723	5,000	5,000	4,000
Retirement Contributions	25,437	24,918	27,000	27,000	30,000
ICMA RC 457 Match	6,478	5,316	10,000	10,000	7,000
Unemployment Insurance			-	1,500	-
Workers' Compensation	18,414	23,012	22,000	22,500	15,400
<b>Total Personnel Services &amp; Benefits</b>	<b>426,675</b>	<b>428,098</b>	<b>496,000</b>	<b>488,000</b>	<b>477,400</b>
Professional Engineering	2,343	13,569	7,000	10,000	25,000
Vehicle Maintenance & Repairs	46,838	33,034	40,000	40,000	40,000
Equipment Maintenance & Repairs	1,913	21,800	10,000	30,000	20,000
Street Maintenance & Repairs	134,764	95,651	120,000	120,000	120,000
Equipment Rentals	-	11,444	8,000	8,000	10,000
Insurance, other than employee benefits	18,481	18,608	20,000	20,000	12,200
Travel	-	-	1,000	500	1,000
Dues & Fees	1,341	1,000	750	2,000	1,500
Contracts & Agreements:	20,425	21,547	20,000	20,000	20,000
Education & Training	150	-	1,000	500	1,000
Contract Labor - Demolition	24,575	12,563	25,000	5,000	-
Contract Labor - Overgrown Lots	4,155	3,025	15,000	5,000	-
<b>Total Purchased &amp; Contracted Services</b>	<b>259,159</b>	<b>232,240</b>	<b>267,750</b>	<b>261,000</b>	<b>250,700</b>
General Supplies & Materials	34,883	17,387	22,000	22,000	22,000
Postage	19	-	100	50	50
Street Signs	9,540	10,382	25,000	25,000	30,000
Electricity	146,346	148,544	163,709	155,000	163,709
Gasoline	32,237	25,543	35,000	35,000	40,000
Small Equipment	5,748	2,408	15,000	10,000	20,000
Uniforms	6,966	4,731	8,000	8,000	8,000
Damage Claims Paid	1,398	-	1,500	1,500	1,500
<b>Total Supplies &amp; Expenditures</b>	<b>237,137</b>	<b>208,994</b>	<b>270,309</b>	<b>256,550</b>	<b>285,259</b>
<b>Total Operating Expenditures</b>	<b>922,971</b>	<b>869,333</b>	<b>1,034,059</b>	<b>1,005,550</b>	<b>1,013,359</b>
Infrastructure Improvements	-	-	30,000	30,000	-
<i>FY21 Sidewalk Replacement/Installation Projects (Est. \$30,000)</i>	-	-	-	-	-
Machinery & Equipment	-	-	-	82,500	125,678
<i>FY22 (2) ExMark Zero Turn Mowers (\$ \$10,539 ea. = \$21,078)</i>	-	-	-	-	-
<i>FY22 (1) John Deere Backhoe Loader (\$104,600)</i>	-	-	-	-	-
Vehicles	-	-	-	30,047	31,564
<i>FY22 (1) Ford F-150 Crew Cab Truck (\$31,564)</i>	-	-	-	-	-
<b>Total Capital Expenditures</b>	<b>-</b>	<b>-</b>	<b>30,000</b>	<b>142,547</b>	<b>157,242</b>
<b>Total Public Works</b>	<b>922,971</b>	<b>869,333</b>	<b>1,064,059</b>	<b>1,148,097</b>	<b>1,170,601</b>

**Emergency Management**

Expenditure Description	2019 Actual	2020 Actual	2021 Adopted	2021 Projected	2022 Adopted
Equipment Maintenance & Repairs	-	-	-	-	-
Travel	-	-	1,000	750	1,000
Dues & Fees	-	-	-	-	-
Contracts & Agreements:	-	-	1,000	750	1,000
Education & Training	-	-	2,000	1,000	2,000
<b>Total Purchased &amp; Contracted Services</b>	-	-	<b>4,000</b>	<b>2,500</b>	<b>4,000</b>
General Supplies & Materials	-	180	2,000	1,000	2,000
Books & Periodicals	-	-	-	-	-
Small Equipment	812	420	5,500	2,750	5,500
<b>Total Supplies &amp; Expenditures</b>	<b>812</b>	<b>600</b>	<b>7,500</b>	<b>3,750</b>	<b>7,500</b>
<b>Total Emergency Management</b>	<b>812</b>	<b>600</b>	<b>11,500</b>	<b>6,250</b>	<b>11,500</b>



**Senior Citizens Center**

Expenditure Description	2019 Actual	2020 Actual	2021 Adopted	2021 Projected	2022 Adopted
Salaries - Regular Employees	52,122	54,387	55,000	56,000	101,000
Salaries - Part-time			-	-	20,000
Salaries - Overtime			-	-	1,000
Group Insurance	8,941	8,939	10,000	10,500	25,000
Social Security (FICA) Contributions	3,173	3,243	3,800	3,800	6,500
Medicare	742	758	1,000	1,000	2,000
Retirement Contributions	8,881	8,700	9,000	6,200	13,000
ICMA RC 457 Match	1,564	1,597	2,000	2,000	3,500
Workers' Compensation	1,415	1,445	2,000	2,000	2,500
<b>Total Personnel Services &amp; Benefits</b>	<b>76,838</b>	<b>79,069</b>	<b>82,800</b>	<b>81,500</b>	<b>174,500</b>
Custodial	7,084	1,659	6,000	6,000	6,000
Repairs & Maintenance	6,368	2,122	5,000	5,000	5,000
Travel	1,250	-	2,000	1,000	2,000
Dues & Fees	315	340	350	350	350
Contracts & Agreements:	1,458	1,551	1,450	1,450	1,450
Contract Labor	56,558	21,706	30,000	30,000	30,000
<b>Total Purchased &amp; Contracted Services</b>	<b>73,013</b>	<b>27,379</b>	<b>44,800</b>	<b>43,800</b>	<b>44,800</b>
General Supplies & Materials	514	79	1,500	1,500	1,500
Natural Gas	1,907	1,511	2,000	2,000	2,000
Electricity	8,410	7,334	8,500	8,500	10,000
Gasoline	25	-	200	200	200
Food, Banquets & Flowers	29,859	10,102	15,000	20,000	28,000
Small Equipment	3,815	-	3,000	1,500	3,000
Claims - Damage	1,000	-	-	-	-
<b>Total Supplies &amp; Expenditures</b>	<b>45,530</b>	<b>19,026</b>	<b>30,200</b>	<b>33,700</b>	<b>44,700</b>
<b>Total Operating Expenditures</b>	<b>196,381</b>	<b>125,474</b>	<b>157,800</b>	<b>159,000</b>	<b>264,000</b>
<b>Total Capital Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Senior Citizens Center</b>	<b>196,381</b>	<b>125,474</b>	<b>157,800</b>	<b>159,000</b>	<b>264,000</b>

**Parks & Recreation**

Expenditure Description	2019 Actual	2020 Actual	2021 Adopted	2021 Projected	2022 Adopted
Salaries - Regular Employees	282,518	290,950	284,000	305,500	313,800
Salaries - Part time/Temporary Employees	49,512	8,492	50,000	50,000	55,000
Salaries - Overtime	7,315	6,125	9,000	15,000	10,000
Group Insurance	89,730	81,247	105,000	105,000	119,000
Social Security (FICA) Contributions	20,080	17,531	22,000	22,000	23,500
Medicare	4,696	4,100	5,500	5,500	5,500
Retirement Contributions	20,299	19,885	22,000	25,000	42,000
ICMA RC 457 Match	2,991	3,488	3,200	4,000	5,000
Unemployment Insurance	-	-	-	2,000	-
Workers' Compensation	8,521	8,248	10,000	10,000	6,500
<b>Total Personnel Services &amp; Benefits</b>	<b>485,662</b>	<b>440,067</b>	<b>510,700</b>	<b>544,000</b>	<b>580,300</b>
Umpires & Referees	8,235	4,490	8,000	8,000	8,000
Vehicle Maintenance & Repairs	2,430	6,278	5,000	5,000	5,000
Equipment Maintenance & Repairs	9,350	6,581	7,500	10,000	7,500
Gym Maintenance & Repairs	9,752	12,824	12,000	20,000	15,000
Stadium Maintenance & Repairs	13,134	21,412	12,000	12,000	14,000
Ball Park Maintenance & Repairs	15,889	17,640	15,000	20,000	15,000
Swimming Pool Maintenance & Repairs	3,120	767	3,500	3,500	3,500
Cooper Center Maintenance & Repairs	2,333	3,910	4,000	4,000	4,000
General Park Maintenance	-	10,502	10,000	17,000	10,000
Insurance, other than employee benefits	15,841	15,949	17,000	17,000	18,100
Advertising	2,837	1,459	4,000	4,000	3,000
Travel	289	1,056	3,000	3,000	3,000
Due & Fees	1,400	1,665	2,000	3,000	2,000
Contracts & Agreements	26,513	24,561	27,000	27,000	27,000
Education & Training	-	-	150	150	200
Contract Labor	22,191	16,446	25,000	15,000	24,000
<b>Total Purchased &amp; Contracted Services</b>	<b>133,314</b>	<b>145,540</b>	<b>155,150</b>	<b>168,650</b>	<b>159,300</b>
General Supplies & Materials	3,782	1,774	5,000	2,500	5,000
Postage	9	1	150	150	100
Trophies & Awards	4,650	2,013	5,500	5,500	5,000
Cooper Center Supplies	6,527	3,387	3,500	1,750	3,500
Player Uniforms/Sports Equipment	31,568	12,790	25,000	20,000	25,000
Chemicals	6,622	5,464	6,000	7,000	6,000
Summer Program Supplies	7,013	-	4,200	2,000	4,000
Christmas Decorations	7,418	5,602	7,000	7,000	7,000
Concession Supplies	2,701	1,516	3,000	3,000	3,000
Natural Gas	11,356	8,892	10,000	10,000	10,000
Electricity	66,139	61,883	67,200	67,200	67,000
Gasoline	8,916	7,075	9,000	9,000	9,000
Food - Banquets & Special Events	7,274	2,062	9,000	9,000	9,000
Small Equipment	-	2,410	3,000	3,000	3,000
<b>Total Supplies &amp; Expenditures</b>	<b>163,975</b>	<b>114,870</b>	<b>157,550</b>	<b>147,100</b>	<b>156,600</b>
<b>Total Operating Expenditures</b>	<b>782,951</b>	<b>700,476</b>	<b>823,400</b>	<b>859,750</b>	<b>896,200</b>
Capital Outlay - Machinery & Equipment	-	12,995	-	-	20,549
FY22 (2) 60" Zero Turn Mowers (\$20,549)	-	-	-	-	-
Capital Outlay - Vehicles	-	-	-	-	26,515
FY22 (1) Ford F-150 Truck (\$26,515)	-	-	-	-	-
Site Improvements	111,273	-	102,000	51,000	-
Building & Building Improvements	37,360	3,750	6,500	3,250	6,500
FY21-FY22 Computer Lab - @ Gym Complex (Est. \$6,500)	-	-	-	-	-
<b>Total Capital Outlay Expenditures</b>	<b>148,633</b>	<b>25,770</b>	<b>108,500</b>	<b>54,250</b>	<b>53,564</b>
<b>Total Parks &amp; Recreation</b>	<b>931,584</b>	<b>726,246</b>	<b>931,900</b>	<b>914,000</b>	<b>949,764</b>



**Planning, Zoning, & Building**

Expenditure Description	2019 Actual	2020 Actual	2021 Adopted	2021 Projected	2022 Adopted
Salaries - Regular Employees	179,082	148,438	185,000	236,000	260,839
Salaries - Part-time	-	-	10,400	-	25,000
Salaries - Overtime	1,061	1,747	2,000	10,000	2,500
Group Insurance	49,707	33,659	40,000	50,000	39,000
Social Security (FICA) Contributions	10,727	8,465	12,000	15,000	17,000
Medicare	2,509	1,980	3,500	4,000	4,000
Retirement Contributions	4,440	4,350	6,500	17,000	25,000
ICMA RC 457 Match	245	306	800	3,000	3,200
Workers' Compensation	4,865	6,108	5,200	5,200	3,000
<b>Total Personnel Services &amp; Benefits</b>	<b>252,636</b>	<b>205,053</b>	<b>265,400</b>	<b>340,200</b>	<b>379,539</b>
Maps, Charts & Plans	-	559	600	600	1,500
Professional Engineering Fees (Site Plan Review)	41,266	86,894	40,000	60,000	75,000
Vehicle Maintenance & Repairs	942	5,937	7,500	7,500	7,500
Insurance, other than employee benefits	791	7,975	8,000	8,000	8,000
Advertising	945	1,125	1,500	6,000	5,000
Travel	662	-	500	100	6,000
Dues & Fees	310	275	500	500	1,000
Contracts & Agreements	46,944	50,976	37,500	25,000	35,000
Contract Fee for Inspection Services (SafeBuilt)	-	240	41,250	-	20,000
Education & Training	7,072	2,569	3,000	3,000	7,000
Contract Labor	-	-	-	-	25,000
Contract Labor - Demolition	-	-	-	-	75,000
Contract Labor - Overgrown Lots	-	-	-	-	27,500
<b>Total Purchased &amp; Contracted Services</b>	<b>98,932</b>	<b>156,549</b>	<b>140,350</b>	<b>110,700</b>	<b>293,500</b>
General Supplies & Materials	1,556	2,040	2,000	2,500	3,000
Postage	1,200	365	1,000	1,500	1,500
Gasoline	2,838	1,653	4,700	4,700	4,700
Books & Periodicals	359	6,660	7,000	7,000	7,500
Small Equipment	494	1,186	1,000	500	1,000
Uniforms	-	2,100	1,200	1,200	1,500
Damage Claims	4,823	-	-	-	-
<b>Total Supplies &amp; Expenditures</b>	<b>11,270</b>	<b>14,005</b>	<b>16,900</b>	<b>17,400</b>	<b>19,200</b>
<b>Total Operating Expenditures</b>	<b>362,838</b>	<b>375,607</b>	<b>422,650</b>	<b>468,300</b>	<b>692,239</b>
Vehicles	-	-	-	-	39,500
<i>FY22 Dodge Durango (Est. \$39,500)</i>	-	-	-	-	-
<b>Total Capital Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>39,500</b>
<b>Total Planning, Zoning, &amp; Building</b>	<b>362,838</b>	<b>375,607</b>	<b>422,650</b>	<b>468,300</b>	<b>731,739</b>

**FY2022**  
**Adopted Budget**

**Enterprise Funds Detailed Spreadsheet**



G A R D E N C I T Y

**Water & Sewer Fund**

Revenue Description	2019 Actual	2022 Actual	2021 Adopted	2021 Projected	2022 Adopted
State Government Grants	-	93,402	-	227,824	-
Water Revenues	1,595,098	1,637,091	1,532,968	1,600,000	1,640,000
Water Tap Fees	153,936	32,867	25,000	25,000	30,000
Sewer Revenues	2,635,729	2,541,580	2,199,145	2,500,000	2,540,000
Sewer Tap Fees	646,066	367,184	30,000	30,000	30,000
Administrative Fee	89,018	88,977	100,000	100,000	100,000
Other Revenue & Penalties	296,872	92,223	180,000	100,000	180,000
Miscellaneous Revenues	57,731	120,299	40,000	40,000	50,000
Investment Earnings	45,697	10,906	30,000	1,000	30,000
Contributions from Private Sources	-	-	1,675,000	1,675,000	-
<i>(Developer's Fee Capital Construction)</i>				-	-
Rents & Royalties	941	1,101	1,000	1,000	1,000
Reimbursement for Damaged Property	44,614	22,864	-	-	-
<b>W/S Operating Revenue</b>	<b>5,569,296</b>	<b>5,008,494</b>	<b>5,813,113</b>	<b>6,299,824</b>	<b>4,601,000</b>
FEMA Reimbursement	-	-	694,824	-	467,000
Appropriation Prior Year Fund Balance	-	-	-	-	-
<b>Total Water/Sewer Revenue</b>	<b>5,569,296</b>	<b>5,008,494</b>	<b>6,507,937</b>	<b>6,299,824</b>	<b>5,068,000</b>



**Wastewater Treatment & Collection**

Expenditure Description	2019 Actual	2020 Actual	2021 Adopted	2021 Projected	2022 Adopted
Salaries - Regular Employees	271,328	236,621	230,500	239,500	250,154
Salaries - Overtime	184	100	100	100	-
Group Insurance	18,407	16,904	22,000	22,000	30,500
Social Security (FICA) Contributions	16,306	14,217	18,000	16,000	16,700
Medicare	3,863	3,336	5,000	5,000	4,000
Retirement Contributions	34,435	33,733	35,000	25,500	35,000
ICMA RC 457 Match	10,344	5,650	12,000	5,000	10,000
Workers' Compensation	1,653	(1,483)	2,000	-	150
<b>Total Personnel Services &amp; Benefits</b>	<b>356,520</b>	<b>309,078</b>	<b>324,600</b>	<b>313,100</b>	<b>346,504</b>
Professional Engineering	250,410	152,011	50,000	50,000	50,000
Vehicle Maintenance & Repairs	-	-	-	550	-
Equipment Maintenance & Repairs	4,958	20,876	20,000	10,000	20,000
Building Maintenance & Repairs	-	-	500	500	-
Insurance, other than employee benefits	23,728	23,800	25,000	15,000	27,800
Communications	5,359	5,611	6,000	10,000	7,000
Travel	-	-	-	-	-
Dues & Fees	270	270	2,000	2,000	1,000
Contracts & Agreements:	4,391	13,469	15,000	15,000	15,000
Education & Training	161	-	-	-	-
Contract Labor (Clear Water)	393,407	351,927	351,927	351,927	360,000
Sludge Landfill Tipping Fees	29,898	23,702	32,000	32,000	35,000
<b>Total Purchased &amp; Contracted Services</b>	<b>712,581</b>	<b>591,665</b>	<b>502,427</b>	<b>486,977</b>	<b>515,800</b>
General Supplies & Materials	-	-	-	-	-
Computer Equipment & Software	-	-	-	-	-
Electricity	107,409	116,772	108,000	108,000	110,000
Gasoline	-	-	1,000	-	-
Small Equipment	-	-	-	-	-
Uniforms	-	-	-	-	-
Damage Claims	19,614	3,250	1,000	1,000	-
<b>Total Supplies &amp; Expenditures</b>	<b>127,023</b>	<b>120,022</b>	<b>110,000</b>	<b>109,000</b>	<b>110,000</b>
<b>Total Operating Expenditures</b>	<b>1,196,124</b>	<b>1,020,765</b>	<b>937,027</b>	<b>909,077</b>	<b>972,304</b>
Site/Land Improvements	-	-	150,000	25,000	132,500
3rd Street Lift Station Rehab @ Hwy. 80 (Est. \$150,000)	-	-	-	-	-
Building & Building Improvements	-	-	700,000	25,000	700,000
WWTP Headworks Replacement (Est. \$700,000)	-	-	-	-	-
GPA Joint Force Main Relocation	11,800	-	280,500	25,000	-
<b>Total Capital Expenditures</b>	<b>11,800</b>	<b>-</b>	<b>1,130,500</b>	<b>75,000</b>	<b>832,500</b>
<b>Total Wastewater Treatment &amp; Collection</b>	<b>1,207,924</b>	<b>1,020,765</b>	<b>2,067,527</b>	<b>984,077</b>	<b>1,804,804</b>



**Water Treatment**

Expenditure Description	2019 Actual	2020 Actual	2021 Adopted	2021 Projected	2022 Adopted
Retirement Contributions	4,439	4,348	5,500	-	-
<b>Total Personnel Services &amp; Benefits</b>	<b>4,439</b>	<b>4,348</b>	<b>5,500</b>	<b>-</b>	<b>-</b>
Professional Audit	14,000	15,375	15,000	15,000	16,000
Vehicle Maintenance & Repairs	-	-	-	-	-
Equipment Maintenance & Repairs	-	-	10,000	50,000	10,000
Building Maintenance & Repairs	665	-	500	500	1,000
Insurance, other than employee benefits	2,640	2,658	3,000	500	10,000
Communications	828	932	1,000	2,700	2,000
Travel	-	-	-	-	-
Dues & Fees	-	-	-	-	-
Contracts & Agreements:	62,289	49,735	65,000	65,000	50,000
Education & Training	-	-	-	-	-
Contract Labor (Clear Water)	334,752	351,927	351,927	351,927	360,000
<b>Total Purchased &amp; Contracted Services</b>	<b>415,174</b>	<b>420,627</b>	<b>446,427</b>	<b>485,627</b>	<b>449,000</b>
General Supplies & Materials	1,109	-	-	-	-
Computer Equipment & Software	-	-	-	-	-
Electricity	61,261	56,228	52,500	52,500	59,500
Gasoline	-	-	-	-	-
Small Equipment	-	-	-	-	-
Bad Debt Expenses	54,111	30,427	25,000	25,000	25,000
<b>Total Supplies &amp; Expenditures</b>	<b>116,481</b>	<b>86,655</b>	<b>77,500</b>	<b>77,500</b>	<b>84,500</b>
<b>Total Operating Expenditures</b>	<b>536,093</b>	<b>511,630</b>	<b>529,427</b>	<b>563,127</b>	<b>533,500</b>
SCADA System Replacement	-	-	-	25,000	350,000
<i>FY21 Emergency Repair TS Danny (\$46,833)</i>					
<b>Total Capital Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,000</b>	<b>350,000</b>
<b>Total Water Treatment</b>	<b>536,093</b>	<b>511,630</b>	<b>529,427</b>	<b>588,127</b>	<b>883,500</b>

**Water/Sewer Distribution, Billing & Repair**

Expenditure Description	2019 Actual	2020 Actual	2021 Adopted	2021 Projected	2022 Adopted
Salaries - Regular Employees	328,519	356,950	333,628	330,000	371,159
Salaries - Overtime	28,615	31,685	25,000	30,000	25,000
Group Insurance	105,779	99,791	110,000	117,000	122,109
Social Security (FICA) Contributions	20,824	22,284	22,000	22,000	25,000
Medicare	4,870	5,211	5,500	5,500	6,500
Retirement Contributions	46,941	45,984	50,000	50,000	50,000
ICMA RC 457 Match	4,403	4,586	5,000	5,000	6,000
Unemployment Insurance	-	-	-	2,000	-
Workers' Compensation	18,363	8,893	20,000	20,000	15,800
<b>Total Personnel Services &amp; Benefits</b>	<b>558,316</b>	<b>575,383</b>	<b>571,128</b>	<b>581,500</b>	<b>621,568</b>
Professional Engineering	-	-	-	-	25,000
Calibrate Large Water Users	5,750	6,950	10,000	10,000	10,000
Vehicle Maintenance & Repairs	8,555	7,951	20,000	20,000	20,000
Equipment Maintenance & Repairs	-	1,782	6,000	6,000	10,000
Water Line Maintenance & Repairs	85,740	67,144	90,000	90,000	90,000
Sewer Line Maintenance & Repairs	33,624	8,805	60,000	60,000	60,000
Equipment Rental	1,498	1,350	1,000	1,000	2,000
Insurance, other than employee benefits	23,762	23,924	24,600	30,000	25,000
Communications	10,299	6,877	10,000	10,000	10,000
Travel	1,182	-	1,600	1,600	1,800
Dues & Fees	23,887	26,763	25,000	25,000	25,000
Contracts & Agreements:	107,318	75,231	83,700	100,000	83,700
Education & Training	1,933	1,130	2,000	2,000	3,000
<b>Total Purchased &amp; Contracted Services</b>	<b>303,547</b>	<b>227,908</b>	<b>333,900</b>	<b>355,600</b>	<b>365,500</b>
General Supplies & Materials	21,476	11,910	18,000	18,000	18,000
Postage	18,896	18,642	19,000	19,000	19,000
Computer Equipment & Software	3,185	90	2,000	2,000	2,000
Gasoline	20,580	16,733	20,000	20,000	25,000
Small Equipment	9,376	9,090	9,000	9,000	13,700
<i>Includes funds for FY22 Mole (\$4,699.96)</i>	-	-	-	-	-
10% Water Meter Replacement	46,928	50,069	50,000	50,000	60,000
Water Meters	50,191	37,123	25,000	50,000	50,000
Uniforms	4,218	2,334	5,000	5,000	5,000
<b>Total Supplies &amp; Expenditures</b>	<b>174,850</b>	<b>145,990</b>	<b>148,000</b>	<b>173,000</b>	<b>192,700</b>
Damage Claims	-	1,000	1,000	1,000	1,000
Depreciation	-	-	200,000	200,000	200,000
Transfer to General Fund	150,000	150,000	150,000	150,000	150,000
<b>Total Misc. Expenditures</b>	<b>150,000</b>	<b>151,000</b>	<b>351,000</b>	<b>351,000</b>	<b>351,000</b>
<b>Total Operating Expenditures</b>	<b>1,186,712</b>	<b>1,100,282</b>	<b>1,404,028</b>	<b>1,461,100</b>	<b>1,530,768</b>
Machinery & Equipment W/S Repair	69,931	-	-	-	55,870
<i>FY22 (1) Impulse PinPoint Radar (\$15,500)</i>	-	-	-	-	-
<i>FY22 (1) Diesel Trash Pump (\$25,370)</i>	-	-	-	-	-
<i>FY22 (1) Jack Hammer (\$15,000)</i>	-	-	-	-	-
Vehicles W/S Repair	-	37,310	58,861	64,000	31,564
<i>FY22 (1) Ford F-150 Crew Cab Truck (\$31,564.40)</i>	-	-	-	-	-
Infrastructure Improvements	-	348,571	1,675,000	1,675,000	-
<b>Total Capital Outlay Expenditures</b>	<b>69,931</b>	<b>385,881</b>	<b>1,733,861</b>	<b>1,739,000</b>	<b>87,434</b>
<b>Total W/S Distribution, Billing &amp; Repair</b>	<b>1,256,643</b>	<b>1,486,163</b>	<b>3,137,889</b>	<b>3,200,100</b>	<b>1,618,202</b>

**Water/Sewer Fund Debt Service**

Expenditure Description	2019 Actual	2020 Actual	2021 Adopted	2021 Projected	2022 Adopted
GEFA Loan Principal (2013LQ7WJ)	202,546	188,174	208,295	208,295	211,229
GEFA Loan Principal (GF2017005)	48,263	44,586	49,051	49,051	49,450
GEFA Loan Interest Expense (2013LQ7WJ)	60,604	53,047	54,856	54,856	51,921
GEFA Emergency Loan Interest Expense (GF2017005)	3,806	3,144	3,018	13,000	2,619
GEFA Loan Administration Fees	-	20,000	10,000	-	-
2013 WS Revenue Bond Principal	385,000	390,000	400,000	400,000	405,000
2013 WS Revenue Bond Interest Expense	58,538	53,725	47,875	47,875	41,275
Total Water/Sewer Fund Debt Service	758,757	752,676	773,094	773,077	761,494



# **Fire Protection Fund**

Description	2019 Actual	2020 Actual	2021 Adopted	2021 Projected	2022 Adopted
Fire Protection Fee	700,731	716,347	703,000	705,000	710,000
Fire Fee (Collected w/fines)	28,533	474	-	-	-
Accident Recovery Fees	12,891	9,721	20,000	13,000	15,000
Fire Line Fees	28,289	29,349	30,000	30,000	30,000
Contributions from Private Sources	-	-	-	6,874	-
(FY21 Firehouse Subs Public Safety Grant Award)	-	-	-	-	-
Reimbursement for Damaged Property	-	-	-	-	-
Miscellaneous Revenue	1,561	1,217	1,500	1,500	1,500
Transfer In - SPLOST Fund	-	152,714	152,715	152,715	152,715
Transfer In - General Fund	926,782	1,176,100	1,267,440	1,159,400	1,355,994
<b>Total Fire Protection Fund Revenues</b>	<b>1,698,786</b>	<b>2,085,923</b>	<b>2,174,655</b>	<b>2,068,489</b>	<b>2,265,209</b>
Salaries - Regular Employees	897,858	941,039	901,914	901,500	905,750
Salaries - Part-time	84,596	77,625	100,000	70,000	100,000
Salaries - Overtime	81,207	124,331	100,000	125,000	100,000
Group Insurance	281,415	274,379	349,426	250,000	380,300
Social Security (FICA) Contributions	61,856	64,971	63,000	63,000	65,000
Medicare	14,466	15,195	16,000	16,000	16,500
Retirement Contributions	55,965	54,823	62,000	100,000	100,000
ICMA RC 457 Match	18,439	13,921	21,000	15,000	15,000
Workers' Compensation	21,673	26,360	25,000	25,000	32,200
<b>Total Personnel Services &amp; Benefits</b>	<b>1,517,474</b>	<b>1,592,644</b>	<b>1,638,340</b>	<b>1,565,500</b>	<b>1,714,750</b>
Vehicle Maintenance & Repairs	30,541	41,238	65,000	60,000	70,000
Equipment Maintenance & Repairs	11,359	11,028	15,000	15,000	15,000
Building Maintenance & Repairs	11,826	6,886	15,000	15,000	15,000
Insurance, other than employee benefits (GIRMA)	29,042	29,240	33,000	33,000	35,444
Travel	12,578	10,180	9,500	9,500	11,000
Dues & Fees	9,508	8,759	9,500	9,500	9,500
Contracts & Agreements:	57,712	61,691	70,000	60,000	64,200
Education & Training	5,758	5,774	12,000	5,000	14,300
<b>Total Purchased &amp; Contracted Services</b>	<b>168,325</b>	<b>174,796</b>	<b>229,000</b>	<b>207,000</b>	<b>234,444</b>
General Supplies & Materials	11,928	16,063	12,000	13,500	12,000
Postage	483	606	400	700	400
Natural Gas	6,195	5,319	6,000	6,000	6,000
Electricity	19,581	19,133	20,000	20,000	21,200
Gasoline	23,385	20,194	20,000	20,000	20,000
Food, Banquets & Flowers	2,519	819	1,500	1,500	1,500
Books & Periodicals	-	3,559	5,000	1,500	5,000
Small Equipment	22,732	10,128	35,200	35,200	40,500
Turn-out Gear/Special Gear	6,247	22,257	14,000	5,000	16,200
Uniforms	8,096	9,588	15,000	15,000	15,000
Medicial Supplies	8,692	5,533	15,000	10,000	15,000
<b>Total Supplies &amp; Expenditures</b>	<b>109,856</b>	<b>113,200</b>	<b>144,100</b>	<b>128,400</b>	<b>152,800</b>
Fire Prevention	1,126	59	5,500	3,000	5,500
Computer System	-	-	-	-	-
Capital Lease Debt Service Payment (FY15-FY22)	137,867	141,438	145,101	145,101	148,859
Capital Lease Interest	14,848	11,277	7,614	7,614	3,855
Damage Claims	-	-	-	-	-
Depreciation	-	-	-	-	-
Bad Debt Expense	6,014	13,713	5,000	5,000	5,000
<b>Total Miscellaneous Expenditures</b>	<b>159,855</b>	<b>166,487</b>	<b>163,215</b>	<b>160,715</b>	<b>163,215</b>
<b>Total Operating Expenditures</b>	<b>1,955,509</b>	<b>2,047,127</b>	<b>2,174,655</b>	<b>2,061,615</b>	<b>2,265,209</b>
Capital Outlay Other Equipment	-	27,768	-	6,874	-
<b>Total Capital Expenditures</b>	<b>-</b>	<b>27,768</b>	<b>-</b>	<b>6,874</b>	<b>-</b>
<b>Total Fire Protection Fund</b>	<b>1,955,509</b>	<b>2,074,895</b>	<b>2,174,655</b>	<b>2,068,489</b>	<b>2,265,209</b>

**Stormwater Management Fund**

Revenue Description	2019 Actual	2020 Actual	2021 Adopted	2021 Projected	2022 Adopted
NPDES Erosion Control Fee	1,138	10,548	3,000	1,000	3,000
Stormwater Utility Fee	978,196	993,368	935,200	958,500	1,000,000
<b>Total Stormwater Fund Revenues</b>	<b>979,335</b>	<b>1,003,916</b>	<b>938,200</b>	<b>959,500</b>	<b>1,003,000</b>
Salaries - Regular Employees	368,084	335,934	370,947	370,000	375,589
Salaries - Overtime	5,436	7,987	6,000	15,000	8,000
Group Insurance	25,660	9,653	28,000	10,000	35,000
Social Security (FICA) Contributions	21,265	19,336	22,000	22,000	23,500
Medicare	4,996	4,528	6,000	6,000	6,000
Retirement Contributions	27,438	26,879	30,000	35,000	35,500
ICMA RC 457 Match	10,368	7,898	12,000	12,000	12,000
Workers Compensation	-	-	-	-	20,700
<b>Total Personnel Services &amp; Benefits</b>	<b>463,248</b>	<b>412,216</b>	<b>474,947</b>	<b>470,000</b>	<b>516,289</b>
Stormwater Projects Maintenance / CIP	65,490	75,846	100,000	100,000	75,000
Vehicle/Equipment Maintenance & Repairs	28,944	941	40,000	20,000	40,000
Insurance, other than employee benefits	18,481	18,608	20,000	15,000	12,200
Travel	-	-	300	100	300
Dues & Fees	-	-	400	500	500
Contracts & Agreements	2,549	2,381	2,000	2,000	3,000
Contracts (Drainage/Utility) Consultants	9,458	20,926	25,000	10,000	25,000
Education & Training	158	308	500	500	500
Contract Labor (ROW / Median Maint. / Street Sweeping)	77,751	141,610	140,000	194,000	244,588
<b>Total Purchased &amp; Contracted Services</b>	<b>202,831</b>	<b>260,620</b>	<b>328,200</b>	<b>342,100</b>	<b>401,088</b>
Gasoline	-	-	5,000	500	1,500
Small Equipment	1,751	-	2,500	2,500	2,000
<b>Total Supplies &amp; Expenditures</b>	<b>1,751</b>	<b>-</b>	<b>7,500</b>	<b>3,000</b>	<b>3,500</b>
GEFA CW2016049 Principal	495	2,731	2,995	2,995	3,010
GEFA CW2016049 Interest	152	132	128	128	113
Transfer to General Fund	-	97,588	45,000	45,000	45,000
Transfer to Sanitation Fund	-	30,000	45,000	45,000	30,000
Bad Debt Expenses	3,041	1,217	5,000	5,000	4,000
<b>Total Miscellaneous</b>	<b>25,431</b>	<b>153,409</b>	<b>98,123</b>	<b>98,123</b>	<b>82,123</b>
<b>Total Operating Expenditures</b>	<b>693,261</b>	<b>826,245</b>	<b>908,770</b>	<b>913,223</b>	<b>1,003,000</b>
Infrastructure (Drainage)	-	163,364	-	-	-
Machinery & Equipment	-	-	-	-	-
Vehicles & Equipment	-	27,700	29,430	29,430	-
FY21 (1) F-150 Crew Cab Truck (Est. \$29,430.32)	-	-	-	-	-
<b>Total Capital Expenditures</b>	<b>-</b>	<b>191,064</b>	<b>29,430</b>	<b>29,430</b>	<b>-</b>
<b>Total Stormwater Management</b>	<b>693,261</b>	<b>1,017,309</b>	<b>938,200</b>	<b>942,653</b>	<b>1,003,000</b>



**Sanitation Fund**

Revenue Description	2019 Actual	2020 Actual	2021 Adopted	2021 Projected	2022 Adopted
Refuse Collection Charges	360,725	400,387	398,000	397,030	419,948
Miscellaneous	-	1,208	-	-	-
Interest Revenue	12	7	12	5	12
FEMA Reimbursement - Hurricane Irma	-	-	-	-	-
Operating Transfer In From General Fund	-	-	-	-	-
Transfer In From Stormwater Fund	30,000	30,000	45,000	45,000	30,000
<b>Total Revenues</b>	<b>390,737</b>	<b>431,602</b>	<b>443,012</b>	<b>442,035</b>	<b>449,960</b>
Contracts & Agreements	366,763	405,717	401,000	400,000	415,435
Miscellaneous	24	14	12	35	25
Dry Trash Disposal	54,668	33,422	40,000	40,000	32,500
Bad Debt Expense	5,404	4,491	2,000	2,000	2,000
<b>TOTAL SANITATION</b>	<b>426,858</b>	<b>443,644</b>	<b>443,012</b>	<b>442,035</b>	<b>449,960</b>



**FY2022**  
**Adopted Budget**

**SPLOST Fund Detailed Spreadsheet**



G A R D E N C I T Y

## SPLOST FUND

Description	2019 Actual	2020 Actual	2021 Adopted	2021 Projected	2022 Adopted
SPLOST Revenue	1,680,569	1,245,841	1,670,000	1,800,000	2,000,000
State Aid (LMIG) (\$100,000)	106,025	92,265	1,000,000	100,000	100,000
Prior Year Fund Balance			507,840	-	-
<b>Total Revenues</b>	<b>2,065,035</b>	<b>1,664,658</b>	<b>3,177,840</b>	<b>1,900,000</b>	<b>2,100,000</b>
Town Center Development	963,962	162,504	200,000	150,000	114,614
GPSTC Parking Lot					
Recreation Improvements					441,000
Recreation Site Improvements:			-	-	-
FY22 Football Stadium Bleachers Safety Upgrades (\$250,000)			-	-	-
FY22 Fencing/Concrete for Bazemore Park Ball Fields \$25,000			-	-	-
FY22 Bazemore Park Parking Improvements (\$50,000)			-	-	-
FY21-FY22 Pocket Parks (equipment etc) (Est. \$50,000)			-	-	-
(Chatham Villa, Rosignal Hill, Silk Hope, Old Garden City Neighborhoods)			-	-	-
Recreation Building & Building Improvements:			-	-	-
FY22 New Metal Roof Cooper Center (\$66,000)			-	-	-
SCCPSS Robert W. Groves K-12 Project	-	7,090	10,000	8,000	-
City Street Paving & Right of Way Improvements:		-	-	-	-
Wheathill Road/Priscilla D. Thomas Way Construction	-	-	1,200,000	-	-
Dean Forest Road/Prosperity Drive Traffic Signal	34,676	3,500	300,000	150,000	-
Public Works Street Paving & ROW Improvements	136,940	219,158	250,000	250,000	250,000
Fire Department Vehicles & Equipment:	-	-	-	-	-
FY21 GCFD 1.75 Fire Hose	-	-	8,800	8,800	-
FY21 Gear Waster	-	-	9,000	-	-
FY22 GCFD Vehicle Computers / CAD Integration	-	-	35,000	35,000	38,800
FY22 Bi-Directional (Radio Coverage in Station)	-	-	-	-	14,000
Police Department Vehicles & Equipment:	-	-	-	-	-
GCPD Vehicles +Equipment (FY22 (5) Vehicles)	371,422	291,853	170,000	170,000	275,000
GCPD Other Equipment	249,955	-	-	-	48,500
FY22 Drone (\$40,000)			-	-	-
FY22 Stalker RADAR Trailer (\$8,500)			-	-	-
Debt Service:	-	-	-	-	-
City Hall Debt Service (FY20 - FY27)	643,120	650,000	615,000	615,000	620,000
City Hall Loan Interest	78,120	32,093	23,868	47,736	41,094
GCPD FY18 (6) Vehicles - Capital Lease Payment (FY18-FY21)	90,328	93,452	96,685	96,685	-
GCPD Vehicles Interest - FY18 Capital Lease	6,810	5,727	2,494	2,494	-
GCPD FY20 (6) Vehicles - Capital Lease Payment (FY20-FY23)		48,509	100,401	100,401	101,397
GCPD Vehicles Interest - FY20 Capital Lease		3,630	3,877	3,877	2,880
Transfer Out to Fire Protection Fund:	-	-	-	-	-
Pumper Trucks Debt Service (\$152,715) (FY16-FY22)	152,715	152,714	152,715	152,715	152,715
<b>Total Expenditures</b>	<b>2,835,346</b>	<b>1,780,345</b>	<b>3,177,840</b>	<b>1,790,708</b>	<b>2,100,000</b>

**FY2022  
Adopted Budget**

**Special Revenue Funds Detailed Spreadsheet**



G A R D E N C I T Y



**Confiscated Assets Fund**

	2019 Actual	2020 Actual	2021 Adopted	2021 Projected	2022 Adopted
Cash Confiscation	-	4,966	2,500	15,053	3,500
Other Refunds	2,229	-	2,500	-	3,000
<b>Total Revenue</b>	<b>2,229</b>	<b>4,966</b>	<b>5,000</b>	<b>15,053</b>	<b>6,500</b>
Dues & Fees	297	605	-	2,500	1,500
Education & Training	-	3,155	-	3,500	-
Supplies	-	-	1,000	3,053	2,000
Small Equipment	200	180	1,000	1,500	1,000
Canine Supplies	1,732	1,996	3,000	4,500	2,000
<b>Total Expenditures</b>	<b>2,229</b>	<b>5,936</b>	<b>5,000</b>	<b>15,053</b>	<b>6,500</b>

**Hotel/Motel Tax Fund**

Description	2019 Actual	2020 Actual	2021 Adopted	2021 Projected	2022 Adopted
Hotel/Motel Taxes	390,895	217,025	260,000	420,000	328,000
Hotel/Motel Penalties & Interes	-	12	-	500	50
Interest Revenues	-	3	-	5	4
<b>Total Revenue</b>		<b>217,040</b>		<b>420,505</b>	<b>328,054</b>
Payments to Other Agencies (Sav. Trade Ctr.)	65,149	36,137	43,342	70,014	54,687
Payments to CVB (Garden City Convention Visitors Bureau)	-	30,722	86,658	139,986	109,340
Transfers Out to General Fund	195,447	121,228	130,000	204,407	164,027
Transfers Out to Tourism Board	130,298	35,557	-	6,098	-
<b>Total Expenditures</b>	<b>390,895</b>	<b>223,644</b>	<b>260,000</b>	<b>420,505</b>	<b>328,054</b>

**Tourism Board Fund**

	2019 Actual	2020 Actual	2021 Adopted	2021 Projected	2022 Adopted
<b>Revenue</b>				-	
Hotel/Motel Taxes	130,298	35,557	86,658	-	109,335
Tourism Board Interest Earned Income	10	5	5	5	5
Other Revenues	-	-	36,549	-	80,000
Prior Year Fund Balance	153,022	-	-	-	98,038
<b>Total Revenue</b>	<b>283,330</b>	<b>35,563</b>	<b>123,212</b>	<b>5</b>	<b>287,378</b>
<b>Expenditures</b>				-	
Personnel	-	-	-	-	39,600
Advertising	-	-	-	-	-
Dues & Fees	-	-	-	-	-
Contracts & Agreements	5,330	41,624	86,663	-	101,778
General Supplies & Materials	278,000	-	36,549	-	21,000
Food, Flowers & Banquets (Special Events, etc.)	-	-	120,000	-	125,000
<b>Total Expenditures</b>	<b>283,330</b>	<b>41,624</b>	<b>243,212</b>	<b>-</b>	<b>287,378</b>

**ARPA Funds**

	2019 Actual	2020 Actual	2021 Adopted	2021 Projected	2022 Adopted
<b>Revenue</b>					
ARPA Fiscal Recovery Funds	-	-	-	1,626,876	1,626,876
<b>Total Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,626,876</b>	<b>1,626,876</b>
<b>Expenditures</b>					
Projects TBD based upon final rule eligible uses	-	-	-	-	-
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,626,876</b>

## **RESOLUTION**

**A RESOLUTION TO AMEND THE REGULAR MEETING SCHEDULE OF THE GARDEN CITY CITY COUNCIL; TO ELIMINATE THE DECEMBER 6, 2021, AND DECEMBER 20, 2021 REGULAR CITY COUNCIL MEETINGS DUE TO THE HOLIDAY SEASON; TO ESTABLISH A SPECIAL CITY COUNCIL MEETING ON JANUARY 3, 2022 FOR THE PURPOSE OF SWEARING IN THE NEWLY ELECTED CITY COUNCIL MEMBERS; TO ELIMINATE THE JANUARY 17, 2022 REGULAR MEETING OF CITY COUNCIL IN OBSERVANCE OF MARTIN LUTHER KING JR., DAY; AND TO ESTABLISH A MEETING OF THE CITY COUNCIL ON JANUARY 18, 2022.**

**BE IT RESOLVED**, by the Mayor and Council of Garden City, Georgia:

**WHEREAS**, it is desirous to amend the regular meeting schedule of the Garden City City Council for the period of December 6, 2021 through January 18, 2022; and

**WHEREAS**, an amendment to the regular meeting schedule of the City Council is not detrimental to the proper and diligent administration of the City; and

**NOW THEREFORE BE IT RESOLVED**, by the Mayor and Council of Garden City, Georgia in regular session assembled, that they do hereby approve and amend the regular meeting schedule of the Garden City City Council as herein described for the period of December 6, 2021 through January 18, 2022.

**ADOPTED this 15<sup>th</sup> day of November 2021.**

---

Don Bethune, Mayor

**RECEIVED AND APPROVED this 15<sup>th</sup> day of November 2021.**

---

Rhonda Ferrell-Bowles, Clerk of Council



## **RESOLUTION**

**A resolution to authorize renewal of Garden City alcohol licenses for the 2022 calendar year; to provide for review and limited investigation of said license holders; and for other purposes.**

**BE IT RESOLVED** by the Mayor and Council of Garden City, Georgia:

**WHEREAS**, pursuant to Section 6-72 of the Garden City Code of Ordinances, the establishments listed in “Exhibit A” attached, being current holders of licenses to sell alcoholic beverages in the City of Garden City, Georgia, have made application for renewal of said license; and

**WHEREAS**, an investigation of the facts, as stated in the above referenced license application has been conducted for purposes of determining the veracity of applicant statements and for determining compliance with all applicable provisions of Garden City Ordinance regarding sale and distribution of alcoholic beverages; and

**WHEREAS**, applicants listed in “Exhibit A” attached are reasonably determined to be in compliance with all existing Garden City Ordinances regarding sale and distribution of alcoholic beverages and are not subject to suspension or revocation of an alcohol beverage license as expressed in Garden City Ordinance 6-74; and

**WHEREAS**, applicants listed in “Exhibit A” attached have paid an alcohol beverage license renewal fee as required by Garden City Code of Ordinances Section 6-58 (b);

**NOW THEREFORE BE IT RESOLVED**, the Mayor and Council of Garden City, Georgia, in regular Session assembled, do hereby authorize the renewal of alcoholic beverage licenses for those establishments denoted in “Exhibit A” attached for the period of calendar year 2022 and such establishments shall be issued documentary evidence of renewal to be displayed prominently at all times on the premises for which the license renewal has been issued pursuant to Garden City Code of Ordinances Section 6-73.

**Adopted this 15<sup>th</sup> day of November 2022.**

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Don Bethune, Mayor

**Received and approved this 15<sup>th</sup> day of November 2022.**

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Rhonda Ferrell-Bowles, Clerk of Council

2022 License

Business Name/DBA (if applicable)	Legal Business Name	Owner/Applicant Name	Manager Name	Street #	Suite	Street Name	Beer	Liquor	Wine	Consumption	Total Due
80 Quick Stop	Kishan VB2 Inc	Bhartiben V. Patel		305		Highway 80	Yes		Yes		993.00
Bill's Mini Mart	Lal Enterprises Inc.	Bill H. Lal	Nimish Patel	1550	D	Dean Forest Rd	Yes				757.00
Blueberry Hill	Daniel Ribera	Daniel Ribera	Rita Ribera	1550	C	Dean Forest Rd	Yes	Yes	Yes	On Site	3,715.00
BP 21	BP 21 LLC	Kirankumar Amin		4319		Augusta Rd	Yes		Yes		993.00
Chinatown Buffet LLC		Qing X. Quan		309		Highway 80	Yes			On Site	757.00
Chu's Convenience Mart	Aimi Inc.	Richard F. Pruden		2606		Highway 80	Yes		Yes		993.00
Copacabana's Sports Bar Inc.		Olga A. Henriquez-Trejo		425		Highway 80	Yes	Yes	Yes	On Site	3,715.00
Dean Forest Beverage Center	Lal Enterprises Inc.	Bill H. Lal	Michelle Lal	1550	E	Dean Forest Rd	Yes	Yes	Yes		3,715.00
El Fagon Katracho LLC		Maria L. Altamirano		1550	C	Dean Forest Rd	Yes	Yes	Yes	On Site	3,715.00
Enmarket # 260	Enmark Stations Inc.	Hailey B. Grene		4230		Augusta Rd	Yes		Yes		993.00
Exxon 21 LLC		Urvitaben Patel		4801		Augusta Rd	Yes		Yes		993.00
Garden City Chevron	Trishu LLC	Dixal Patel		1210		Highway 80	Yes		Yes		993.00
Garden City Package Shop	Saiami 2 Inc.	Binit Amin		4304		Augusta Rd	Yes	Yes	Yes		3,715.00
Garden City Texaco	Aalia Sheth Investments LLC	Nirav Sheth		511	A	Highway 80	Yes		Yes		993.00
Hari Food Mart	Hari Inc.	Prakash V. Patel		4207		Augusta Rd	Yes		Yes		993.00
Hercules Bar & Grill	Uncle Harry's Inc.	Andy H. Kyriakides		2500		Dean Forest Rd	Yes	Yes	Yes	On Site	3,715.00
Jasmine Food Mart	Jasmine 17 Inc.	Kalpanaben Amin		4928		Ogeechee Rd	Yes		Yes		993.00
Kwik Way Foods	Om Gautam Swami 108 Inc.	Balkrishna R. Kodal		702		Highway 80	Yes		Yes		993.00
La Chalupa Mexican Restaurant	M M La Chalupa Inc.	Yuridia Maldonado		5200		Augusta Rd	Yes	Yes	Yes	On Site	3,715.00
La Comarca Mexican Grocery Store LLC		Diana L. Lares-Ochoa		4811	A	Ogeechee Rd	Yes	Yes		On Site	3,479.00
Mini Mart	Sai Shiv 1912 LLC	Payal V. Shah	Helen Edenfield	403	M	Highway 80	Yes		Yes		993.00
Mizu Japanese Cuisine Inc.		Jian Chen		1450	A	Dean Forest Rd	Yes		Yes	On Site	993.00
Niti Food Mart	Niti Inc. #3	Rajeshkumar P. Patel		1212		Highway 80	Yes		Yes		993.00
Parker's # 39	Gregory M. Parker Inc	Rashad D. Keel		4219		Augusta Rd	Yes		Yes		993.00
Pilot Travel Center # 072	Pilot Corporation	Selina Turner		1504		Dean Forest Rd	Yes		Yes		993.00
Pump N Go	Sai Baba 1912 Inc.	Pankilkumar Patel		4820		Augusta Rd	Yes		Yes		993.00
Southern Eagle Distributing	Southern Crown Partners LLC	Gregory Evans Stringer		1320		Highway 80	Yes	Yes	Yes		3,715.00
Walgreens # 11538	Walgreen Co.	Anwar Shabazz		4210		Augusta Rd	Yes		Yes		993.00
Yashvi Food Mart	Mahant Pramukh Inc.	Ankit Patel		165		Main St	Yes		Yes		993.00
Yogi & Sons Inc.		Yogeshkumar Dave		1298		Highway 80	Yes		Yes		993.00